



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
FINANCE, FACILITIES, AND
TRANSPORTATION COMMITTEE MEETING**

MAY 28, 2024 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: May 24, 2024

RE: New Britain Board of Education Committee Meetings

The following Board of Education committee meetings will be held:

- **The New Britain Board of Education Finance, Facilities, and Transportation Committee** will hold a regular meeting on Tuesday, May 28, 2024 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.
- **The New Britain Board of Education Personnel Committee** will hold a regular meeting on Tuesday, May 28, 2024 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meetings in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

The agendas and board packets in their entirety can be found on the Board of Education website:

<https://www.csdnb.org/board/BOE-2024-Meetings-Documents-Calendar.php>





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

May 28, 2024 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:

<https://www.csdnb.org/board/>

1. Call to Order and Opening

- A. Meeting Called to Order

2. New Business

- A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on April 29, 2024
Submitted by Ms. Aja Edwards | Page 8
- B. Facilities/IT Update
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop | Page 14
- C. On-Call Contractor Bid List
Presented by Ms. Rebecca Gonzalez | Page 29
- D. Chamberlain Renovation & Slade Roof Project Close-Out
Presented by Ms. Rebecca Gonzalez | Page 30
- E. Accept donation from Donor's Choose on behalf of world language Teacher Dominika Szydlowski, to provide students with essential tools necessary for them to gain confidence in speaking another language – NBHS (\$780.53) Submitted by Mr. Damon Pearce | Page 31
- F. Accept donation from the Community Foundation of Greater New Britain, Inc. to support the purchase of apparel to identify students while providing services in the elementary schools – Districtwide (\$1,070.00)
Submitted by Ms. Sondra Sanford | Page 33
- G. Accept grant from The Petit Foundation to provide enrichment support to students for the 3 week SEE & CREATE program – Districtwide (\$7,000.00)
Submitted by Ms. Mayra Rodriguez | Page 36
- H. Accept donation from The Fund for Greater Hartford to provide enrichment support to students for the 3 week SEE & CREATE program – Districtwide (\$50,000.00)
Submitted by Ms. Mayra Rodriguez | Page 39
- I. Accept grant from the School Readiness Council to improve and monitor attendance and reasons for absenteeism – Districtwide (\$20,000.00)
Submitted by Mr. Christopher Badenhop | Page 43

- J. Accept grant from The School Readiness Preschool Program provides affordable, high-quality early care and education services in high-need communities that help young children prepare for kindergarten – Districtwide (\$5,900,500.00)
Submitted by Mr. Christopher Badenhop | Page 47
- K. Accept Quality Enhancement grant which promotes an engaging culture of learning for all staff and students – Districtwide (\$39,928.00)
Submitted by Mr. Christopher Badenhop | Page 52
- L. Accept grant from the Office of Early Childhood to support the creation of new full day/full year infant and toddler spaces in currently funded School Readiness Programs – Districtwide (\$702,000.00)
Submitted by Mr. Christopher Badenhop | Page 60
- M. Accept grant from the Office of Early Childhood to pilot a program to develop an enhanced Parent Outreach Ambassadors effort within communities to reach the most vulnerable children – Districtwide (\$97,500.00)
Submitted by Mr. Christopher Badenhop | Page 64
- N. Accept grant from the Connecticut Department of Education to support professional learning opportunities for paraeducators (non-certified staff) to build their capacity to support students with disabilities in the school and/or community – Districtwide (\$5,000.00)
Submitted by Ms. Donna Clark | Page 69
- O. Accept grant from the Connecticut Department of Education to provide paid work opportunities to students in our district transition program, CLIMB, through a partnership with community-based organizations - Districtwide (\$40,000.00)
Submitted by Ms. Donna Clark | Page 71
- P. Accept donation from Donor’s Choose for whiteboards, to facilitate interactive learning experiences by allowing each student to actively engage in writing, drawing, and sharing ideas – Chamberlain Elementary (\$579.00)
Submitted by Mr. Manuel Zaldivar | Page 73
- Q. Accept grant from the Connecticut Department of Administrative Services for installation, replacement or upgrading of heating, ventilation and air conditioning systems to indoor air quality in school buildings – Northend Elementary (\$51,890.93)
Submitted by Ms. Rebecca Gonzalez | Page 74
- R. Approve Memorandum of Understanding between CSDNB and EdAdvance for the continuation of services of two instructional coaches for the 2024-2025 school year – Smalley Elementary (\$288,500.28)
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner’s Network Grant 234601210001-53200 | Page 77
- S. Approve Memorandum of Understanding between CSDNB and EdAdvance to provide an instructional for 190 days of service during the 2024-2025 academic school year– Slade Middle School (\$144,250.14)
Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner’s Network 2348-052-1000-000-001-51152 | Page 79
- T. Approve bid waiver between CSDNB and Finalsite to improve district communication capabilities through highly specialized and technical services, increasing parent/family engagement and involvement – Districtwide (\$235,050.00)
Submitted by Ms. Ryan Langer | Funding Source: 2023-2024, set up fee (\$19,750) and Annual Fee (\$35,700) = \$55,450 ESSER, Remainder Communications Department Local Budget 101090225600-56100 | Page 81
- U. Approve purchase order and bid waiver between CSDNB and Touchboards.com for the purchase of 5 interactive tables and iPad charging stations for the 110 iPads – Northend Elementary (\$32,390.29)
Submitted by Ms. Rolanda Booker | Funding Source: LPB Grant | Page 88
- V. Approve purchase order and bid waiver between CSDNB and CDW-G for replacement touch screen Chromebooks – Northend Elementary (22,720.00)

- W. Approve purchase order between CSDNB and Northeast Positive Behavioral Interventionist and Supports Network to allow three administrators to become experts in the MTSS framework – Districtwide (\$14,250.00)
Submitted by Tyrone Richardson | \$9,500 from 101096122004 53320 - \$4,750 from 209496910001 56900 | Page 95
- X. Approve purchase order and bid waiver between CSDNB and CTEARS, LLC for diagnostic equipment that will be utilized in the Audiological Booth to assess students who are Deaf or Hard of Hearing – Chamberlain Elementary (\$30,626.00)
Submitted by Donna Clark | Funding Source: Local - Pupil Services - Other Supplies 101097412002-56900 | Page 97
- Y. Approve purchase order between CSDNB and Grengas Ford, LLC for Ford F550 truck and a F350 Truck with dump style beds to haul mulch, dirt, gravel or other items to various campuses – Districtwide (\$184,754.00)
Submitted by Mr. Robert Smedley | Funding Source: Local Facilities 10109312600-57301 | Page 105
- Z. Approve purchase order and bid waiver between CSDNB and Millennium Builders, Inc. for gymnasium lobby and auditorium lobby public bathroom updates – NBHS (\$323,883.00)
Submitted by Mr. Robert Smedley | Funding Source: Facilities 1010-931-2600-54300 | Page 109
- AA. Approve purchase order and bid waiver between CSDNB and Show Lighting Corp for updated lighting control board in auditorium – NBHS (\$64,264.50)
Submitted by Mr. Robert Smedley | Funding Source: 1010-931-2600-54300 Facilities Technical Services | Page 126
- BB. Approve purchase order between CSDNB and NYSS for forty additional security cameras – Districtwide (\$91,394.80)
Submitted by Mr. Robert Smedley | Funding Source: Local Facilities 10109312600-57301 | Page 129
- CC. Approve bid award between CSDNB and Allied Roofing to replace two sections of the roof – NBHS (\$53,872.00)
Submitted by Mr. Robert Smedley | Funding Source: Facilities 1010-931-2600-54300 | Page 132
- DD. Approve bid award between CSDNB and T & T Complete Landscaping, LLC to replace damaged or deteriorated sidewalks at school campuses– NBHS, Northend and Lincoln Elementary (< \$200,000.00)
Submitted by Mr. Robert Smedley | Funding Source: Facilities 1010-931-2600-54300 | Page 138
- EE. Approve purchase order between CSDNB and Arrival 3D Inc. to maintain the IVION viewer and keep loaded the 20 buildings on the IVION online cloud server for a year – Districtwide (\$14,700.00)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities – other professional services line 101093126000 – 53340 | Page 142
- FF. Approve purchase order between CSDNB and Imperial Dade for floor scrubbers to allow our custodial crews to clean our floors safely and efficiently, and ultimately reducing costs in cleaning – Districtwide (\$24,828.93)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities - equipment replacement line 101093126000 - 57301 | Page 145
- GG. Approve purchase order between CSDNB and Southwestern Industries Inc. for ProtoTRAK retrofit system attaches to existing Bridgeport in the manufacturing labs – NBHS (\$17,514.00)
Submitted by Ms. Sondra Sanford | Funding Source: LP1 - NBHS MET 2628-969-10001-57346 | Page 152
- HH. Approve purchase order between CSDNB and Amplify for DIBELS assessment to assist in targeted instruction for K-3 students as well as progress monitor students assigned to intervention – Districtwide (\$105,505.00) Submitted by Ms. Lillie Stuart | Funding Source: Right to Read Grant 56110 | Page 154
- II. Approve purchase order between CSDNB and Kathy Collins Consulting, LLC to provide literacy support and allow coaches, administrators and teachers to build their capacity related to having the highest expectations for early literacy instruction – Districtwide (\$12,000.00)
Submitted by Ms. Lillie Stuart | Funding Source: Local 101096122004-53320 | Page 160

- JJ. Approve purchase order and bid waiver between CSDNB and CDW-G for 563 touch screen Chromebooks used at the elementary schools – Districtwide (\$199,865.00)
Submitted by Mr. Jeff Prokop | Funding Source: 2023-24 MIS Local Budget Equipment Replacement 101092125800-57345 | Page 163
- KK. Approve purchase order and bid waiver between CSDNB and CDW-G for 237 Acer touch screen Chromebooks used at the elementary schools – Districtwide (\$84,135.00)
Submitted by Mr. Jeff Prokop | Funding Source: 2023-24 MIS Local Budget Equipment Replacement 101092125800-57345 | Page 167
- LL. Approve purchase order between CSDNB and Vector Solutions for the renewal of Safe Schools training for staff – Districtwide (Anticipated cost: \$11,909.00-13,000.00)
Submitted by Mr. Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 171
- MM. Approve purchase order and bid waiver between CSDNB and CDW-G for subscription renewal of District’s antivirus software (Webroot) – Districtwide (\$28,392.00)
Submitted by Mr. Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 172
- NN. Approve purchase order and bid waiver between CSDNB and PowerSchool for the renewal of Unified Insights Enrollment Analytics – Districtwide (\$16,123.12)
Submitted by Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 175
- OO. Approve purchase order between CSDNB and SHI for the renewal of Microsoft Licensing – Districtwide (\$70,672.88)
Submitted by Mr. Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 184
- PP. Approve purchase order between CSDNB and PowerSchool for the renewal of School Messenger Communicate – Districtwide (\$16,860.58)
Submitted by Mr. Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 187
- QQ. Approve purchase order between CSDNB and Learning Ally, Inc.- a multi-sensory reading accommodation that levels the playing field for students who struggle to read due to a reading deficit – Districtwide (\$28,899.00) Submitted by Lara Bohlke | Funding Source: Alliance Grant: 234196910001-56110 | Page 192
- RR. Approve purchase order between CSDNB and SASC LLC, for the purchase of replacement consumable materials for implementation of Grade 6-8 Model Science Curriculum, OpenSciEd – Districtwide (\$20,239.16)
Submitted by Ms. Lara Bohlke | Funding Source: Alliance Grant Alliance Grant, Instructional Supplies Account # 234196910001-56110 | Page 196
- SS. Approve purchase order between CSDNB and Imagine Learning for annual renewal for 180 individual reusable licenses for use – Districtwide (\$18,365.43)
Submitted by Lara Bohlke | Funding Source: Alliance Grant: 234196910001-56110 | Page 201
- TT. Approve purchase order between CSDNB and Curriculum Associate’s, LLC for the renewal of I-Ready Assessment & Instruction for the 2024-2025 school year – Districtwide (\$255,837.25)
Submitted by Ms. Lara Bohlke | Funding Source: Alliance Grant: 234196910001-56110 | Page 203
- UU. Approve purchase order between CSDNB and American Reading Program to provide professional learning in all ten CSDNB elementary schools including our dual language program – Districtwide (\$265,400.00)
Submitted by Ms. Lillie Stuart | Funding Source: 101096122004-53320 | Page 214
- VV. Approve contract between CSDNB and Child Lures Prevention/Teen Lures Prevention to provide Grades K-5 Personal Safety Curriculum – Districtwide (\$10,442.00)
Submitted by Ms. Keira Soler | Funding Source: Connecticut Stronger Connection Grant 600-Supplies | Page 218
- WW. Approve implementation of legislative change of authority to create (and make deposits into) a non-lapsing account; and implementation of legislative change of authority to use reserve funds for any educational purpose

Submitted by Ms. Ann Alfano | Funding source: n/a | Page 226

XX. Discussion of adjusted and final BOE budget for 2024-2025

Submitted by Dr. Tony Gasper | Funding Source: Local budget allocation from the City N/A | Page 228

YY. Accept financial report – April 30, 2024

Submitted by Ms. Ann Alfano | Page 229

3. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

April 29, 2024 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:

<https://www.csdnb.org/board/>

1. Call to Order and Opening

Finance Chair, Mr. Tony Cane called the meeting to order at 6:25 PM

Board Members Present

Mr. Anthony Cane*, Mr. Joseph Listro*, Ms. Barbara Marino, Ms. Annie Parker*, Ms. Joan Pina*, Mr. Jose Rivera*, and Ms. #Tina Santana

**committee member*

#attended remotely

CSDNB Staff Present

Ms. Ann Alfano, Ms. Lara Bohlke, Ms. Kristie Bourdoulous, Ms. Aja Edwards, Dr. Tony Gasper, Ms. Rebecca Gonzalez, Mr. Jeff Prokop, Mr. Tyrone Richardson, Ms. Sondra Sanford, Dr. Nicole Sanders, Mr. Robert Smedley, Ms. Ivelise Velasquez, and Ms. Jennifer Wright

2. New Business

- A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on March 25, 2024
Submitted by Ms. Aja Edwards

Mr. Listro motioned to approve minutes from Finance, Facilities, and Transportation Committee Meeting on March 25, 2024, seconded by Ms. Parker. Motion carried unanimously.

- B. Facilities/IT Update
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop

Presentation attached.

- C. Accept donation from the Mayor's Trophy Charitable Fund for the 2023/2024 school yearbook – NBHS (\$800.00)
Submitted by Mr. Damon Pearce

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- D. Accept donation from Whitsons Culinary Group for Road to Recovery program that provides families identified as homeless with basic needs items and support – Districtwide (\$2,000.00)
Submitted by Mr. Joe Vaverchak

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- E. Accept grant from The CT Children's Collective (CTCC) to strengthen our organizational capacity and/or implement birth to age five systems projects, around family engagement – Districtwide (14,960.00)
Submitted by Mr. Christopher Badenhop

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- F. Accept grant from The American Savings Foundation to provide enrichment support to students for the 3-week Summer Enrichment Experiences (SEE) Program – Districtwide (\$50,000.00)
Submitted by Ms. Mayra Rodriguez

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- G. Accept donation from the New York Giants Football team for the CCC Conference to start a Girls Flag Football Program – NBHS (1,957.00)
Submitted by Ms. Lisa Kawecki

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- H. Approve purchase order between CSDNB and Amazon to support the implementation of the new reading units – Smalley Elementary (\$20,863.18)
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner' Network grant 234601210001-56110

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- I. Approve purchase order and bid waiver between CSDNB and ISC Group, LLC for the renewal of VMWare software, which is used to power the virtual server environment – Districtwide (\$12,792.00)
Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Software Budget 101092125300-55500

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- J. Approve purchase order and bid waiver between CSDNB and Dell for the service warranty for physical Dell servers – Districtwide (\$14,227.93)
Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Budget 101092110000-53510

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- K. Approve purchase order and bid waiver between CSDNB and CDW-G for the purchase of additional student Chromebooks for newly registered students – NBHS (221,200.00)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget - Equipment Replacement 101092125800-57345

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- L. Approve purchase order between CSDNB and Cherry Hill Glass CO., Inc. for the application of a security film on entrances windows and side panels that would help delay entry to buildings in the event of a critical incident or event – Districtwide (\$281,880.00)
Submitted by Mr. Robert Smedley | Funding Source: ESSER 206393126002-54001
- Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.
- M. Approve purchase order between CSDNB and NYSS Inc. for the addition of 50 security cameras – Districtwide (\$91,394.80)
Submitted by Mr. Robert Smedley | Funding Source: ESSER 206393126002-54001
- Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.
- N. Approve purchase order between CSDNB and Kone Inc. for the furnishing of equipment and installation of passenger elevator – Slade Middle School (\$38,500.00)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities Budget 10109312600 – 54300
- Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.
- O. Approve purchase order between CSDNB and Barall & Konover Floors for the removal and new installation of floors – Northend Elementary (10,625.00)
Submitted by Ms. Rolanda Booker | Funding Source: Low Performing Schools Bond
- Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.
- P. Approve purchase order and bid waiver between CSDNB and DELL for the purchase of two full classroom sets of windows laptops that will be used to enhance instruction and promote content creation – Northend Elementary (\$64,655.40)
Submitted by Ms. Rolanda Booker | Funding Source: LPB grant
- Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.
- Q. Approve purchase order between CSDNB and Apple, Inc. to provide iPad sets for the classroom and Technology center – Northend Elementary (\$41,500.00)
Submitted by Ms. Rolanda Booker | Funding Source: LPB Grant
- Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.
- R. Approve purchase order and bid waiver between CSDNB and CDW-G for classroom sets of windows laptops to support Timeless Technology Lab project – Slade Middle School (\$78,925.00)
Submitted by Mr. Andrew Mazzei | Funding Source: Low Performing Schools Grant 2394-052-10001-57333 (57346)
- Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.
- S. Approve purchase order between CSDNB and Uline for new tables with casters to be easily moved for different collaborative learning activities – Slade Middle School (\$9,283.19)
Submitted by Mr. Andrew Mazzei | Funding Source: SIG 2045-052-1000000001-56110

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- T. Approve purchase order and bid waiver between CSDNB and Red Thread for the flexible workstations to outfit the Tech Ed computer lab area - Slade Middle School (\$17,850.00)
Submitted by Mr. Andrew Mazzei | Funding Source: Low Performing Bonds Grant 2394-052-10001-57333 (57346)

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- U. Approve purchase order and bid waiver between CSDNB and CDW-G to add instructional equipment, computer devices and accessories to support academic attainment – Pulaski Middle School (\$20,160.00)
Submitted by Mr. Alex Ortiz | Funding Source: Commissioner's Network 23470531000-001-57351

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- V. Approve purchase order and bid waiver between CSDNB and CDW-G for classroom sets of windows laptops to support IT Lab – Pulaski Middle School (\$96,250.00)
Submitted by Mr. Alex Ortiz | Funding Source: Low Performing Schools Grant 2394-052-10001-57333 (57346)

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- W. Approve purchase order and bid waiver between CSDNB and Red Thread for the tables and chairs of flexible work stations to promote collaboration, inquiry and the use of critical thinking skills – Pulaski Middle School (\$20,751.80)
Submitted by Mr. Alex Ortiz | Funding Source: Low Performing Bond Grant 2390-053-1000-000-00157346

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

Ms. Marino motion to add items X through item JJ to the consent agenda, seconded by Ms. Pina. Motion carried unanimously

- X. Approve bid award between CSDNB and Meriden YMCA Arts (YARTS) to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Districtwide (\$11,800.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- Y. Approve bid award between CSDNB and World-Wide Youth Networks to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Districtwide (\$10,763.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- Z. Approve bid award between CSDNB and PARISI Speed School to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Districtwide (\$18,500.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- AA. Approve bid award between CSDNB and New Britain-Berlin YMCA & CT Stem Academy to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Chamberlain (\$9,000.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and

Technical Services

- BB. Approve bid award between CSDNB and US Taekwondo Center CT Inc. to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Districtwide (\$16,080.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- CC. Approve bid award between CSDNB and Arts for Learning Connecticut to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$39,375.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- DD. Approve bid award between CSDNB and Bhogah Yoga, LLC to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Chamberlain Elementary (\$15,088.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- EE. Approve bid award between CSDNB and Bring the Hoopla to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Chamberlain & Gaffney Elementary (\$27,712.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- FF. Approve bid award between CSDNB and Yousef Taekwondo to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$15,800.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- GG. Approve bid award between CSDNB and The Children's Museum to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$17,517.77)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- HH. Approve bid award between CSDNB and 2-4-1- Care, Inc. to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Chamberlain & Gaffney Elementary (\$35,528.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- II. Approve bid award between CSDNB and New Britain ROOTS to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$18,400.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- JJ. Approve bid award between CSDNB and Connecticut Invention Convention to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$15,450.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- KK. Approve purchase order between CSDNB and The Warehouse Restaurant to upgrade the cafeteria serving line – Jefferson Elementary (\$65,773.92)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Cafeteria Fund 101093131000 -57010

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- LL. Approve purchase order between CSDNB and Scholastic Books to provide every elementary school with a set of thematic books aligned to the District’s ELA units of study – Districtwide (\$56,743.22)
Submitted by Ms. Ivelise Velasquez | Funding Source: Alliance Instructional Supplies 234196910001-56110

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- MM. Approve purchase order between CSDNB and American Reading Core Company for digital resources which include SchoolPace, SchoolPace Connect, and ARC Bookshelf for digital independent reading texts in English and Spanish – Districtwide (\$223,000.00)
Submitted by Ms. Lillie Stuart | Funding Source: Alliance 0002341

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

- NN. Accept financial report – March 31, 2024
Submitted by Ms. Ann Alfano

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in May. Motion carried unanimously.

3. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment

Meeting adjourned at 8:16 pm



FFT Board Committee: Facilities Update

May 28, 2024

PROJECT: *CT DAS Construction - Project Closeouts*

- **Older projects** (5) in total - \$6.1 million remaining
 - CT DAS Auditor's office has informed us that they are reviewing all documents and are working on sending us a draft by the end of this month for our review.

PROJECT: *Holmes Renovation*

- 5.7 PTA presentation at Holmes: some concerns presented about the PJP building. The Facilities Dept. assisted in quelling those concerns by sharing all of the work we are doing to maintain the building before moving in day.
- 5.7 Received PM&C estimates. KBA, Newfield and PM&C reconciled and we are within budget for the project.
- 5.13 Rebecca discussed the possibility of lease negotiations with Atty. Mary Pokorski, City Corp Counsel. The parking lot is posing a safety issue as it needs repaving and we have 2 boilers that need replacement.
- 5.28 Rebecca meeting with Fr. Derek and the Property Manager, Paul Connery, to discuss the projects as per the lease, they are responsible for repaving the parking lot. We will negotiate the rental fees if we need to take on the projects.

PROJECT: *Smith & Pre-K Projects*

- Education Specifications: community engagement and opportunity for input from parents, students, and community is underway. Gaffney, RELC, and Smith have all conducted surveys and have provided surveys to parents during end-of-year events.
- Enrollment projection report is complete.
- Field trip to Wintonbury Pre-K school in Bloomfield for programmatic insights - TBD

Project: *Special Projects*

- **Phone Project**

Main server equipment being deployed at Slade in conjunction with the MIS team. We are on schedule to deploy actual phones over the summer. Work on planning for extensions, fax lines and alarm/ elevator lines is ongoing.

- **Lincoln School Playground**

Playground equipment has been ordered. Timeline to be updated when we have a response from the manufacturer.

- **Upcoming Camera Replacement Project**

Vance, Roosevelt, and Jefferson- initial network equipment deployed. Cameras being wired and installed in June.

- **Freezer Warehouse Project**

The freezer section of the project has been built out. Mechanical equipment is now onsite and being installed. Plan to mobilize Whitsons to the location is taking place.

- **Slade Flooding**

No flooding since the swale was corrected. The New Britain water department will begin work on the storm drain pipe replacement on July 8th, the project will take approximately 2 weeks to complete. Central Registration will be moving back to the Slade once the space is in the Fall.

FACILITIES UPDATES



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

May 2024

DAS Construction - Project Closeouts

Projects

- **Chamberlain Renovation** - BOE accept project as closed
 - SBC accepted the project as closed on 4.17th
- **Slade Roof Replacement** - BOE accept project as closed
 - SBC accepted the project as closed on 4.17th



Future Renovation Projects

Smith & Pre-K Timeline

- Legislative bill has passed making Smith and Pre-K building the next major construction project(s).
- Mayor will be approving funds beginning of the year 2025
- Feasibility Study and Education Specs underway
- Architectural concepts, plans, estimate work needed - lots of coordination with CT DAS needed
- DAS grant application to go in June 2025

Holmes Elementary Renovation

Construction Design Phase

- 5.13 Local officials signed off on plans
- 5.30 & 6.3 Pre-Construction Meetings with CT DAS
 - Plans & Document approvals
- 6.15 Going out to bid for major construction work
- Pope John Paul Building maintenance - continues to be a prioritized
 - Weekly check-ins with Admin team



Roosevelt Odor - Next Steps

Summer Projects:

- **Kitchen trough** does not catch all food and allows some to sit under the trough. Our contractor will conduct an investigation for possible soil contamination under the large stainless trough drain and will excavate soils to determine conditions and then properly seal the drain pipe assembly in trough drain to mitigate possible seepage.
- **Sewer line** video inspection of entire sewer line from grease trap outlet under and through the building to manhole on the north side grass area. Our IAQ results have continued to suggest that the odor is related to the backup of sewer gasses. This investigation will assist us with determining if the line is compromised and needs repair.



IT UPDATES



May 2024

CURRENT PROJECTS

Next Generation Website and Communications

The MIS department is working alongside the Communications Department to view potential vendors and products for upcoming redesign project.

After lengthy debate we are submitting paperwork in this meeting

DiLoreto Lottery and Waitlist Services

DiLoreto Regular Lottery and Dos En Uno Lottery Held. Regular Lottery Letters will be sent out this week to families offered a spot. Families have a week to respond before the company will move to the next on the list. Families will receive mail, and then a follow up call if they do not respond.

EMail Security Training

Initial KnowBe4 test of staff completed. 8.8% clicked the baseline email.

Staff enrolled in Spring training overview. It will become the mandatory staff training moving forward in 2024-25 School Year.



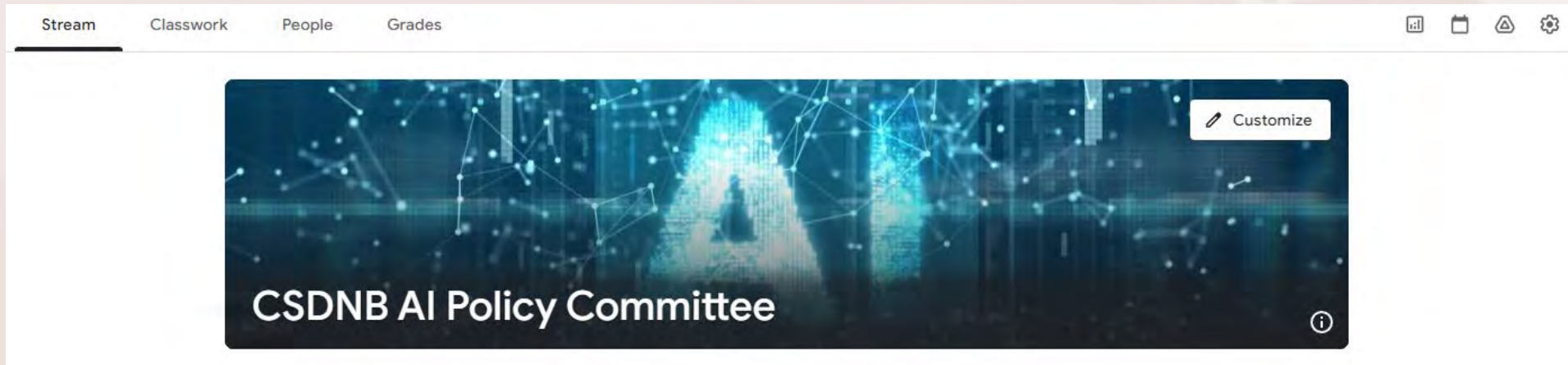
CURRENT PROJECTS

AI Committee Work

As part of the changing landscape instructional technology that comes from AI, the school system has formed a committee to create a policy as it relates to the areas of Artificial Intelligence (AI). The staff wide email invitation to join the committee produced over 30 responses from teachers, administrators, and assorted staff at many levels.

With the State Legislature not passing an AI Bill in the last session, we are still left to forge a path based on previous work from other states and school districts.

In order to organize the work and resources an Google Classroom environment is now active to keep everyone connected over the coming months.



Technology Purchase Orders for Consideration

- **Acer Touchscreen Chromebooks (2 submissions) for elementary schools**
- **SafeSchools (Vector) Renewal**
- **School Messenger (1 year renewal)**
- **Antivirus (Webroot) Renewal**
- **Unified Insights Enrollment Analytics and Neighborhood School Locator**
- **Microsoft Licensing Renewal**

STAFF HELP DESK TICKETS



Resolved

✓ 2696

Created

* 2648

First response

🕒 2d 14h 42m

Solved time

🕒 1w 3d 13h

Customer satisfaction

★★★★★ 4.85

First answer resolution

📌 42.06%

Staff Ticket Closure Goal

Within 7 Days

Fail

Goal

83%

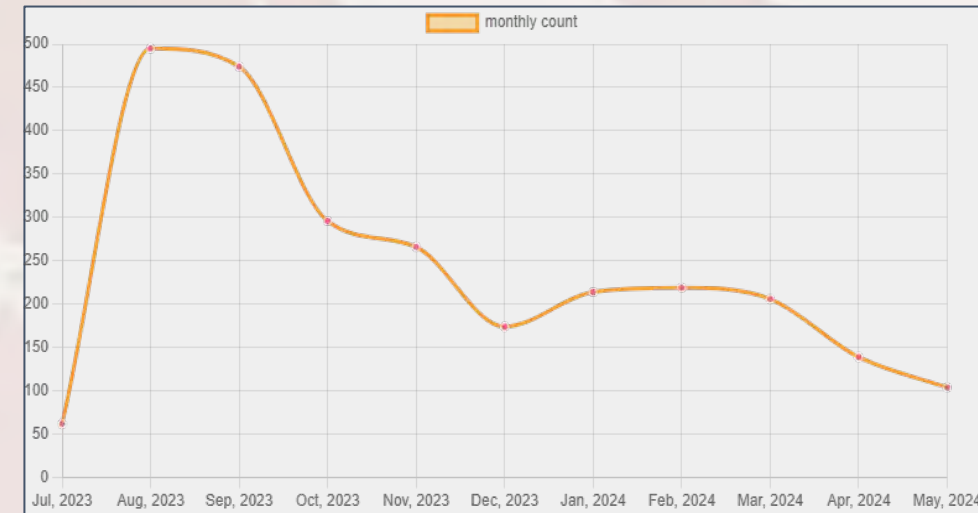
Actual

81.8%

Period

From Jul 1, 2023 to May 22, 2024

Up 9.0% since October



Within 14 Days: 90.7%

Within 2 Days: 58.8%

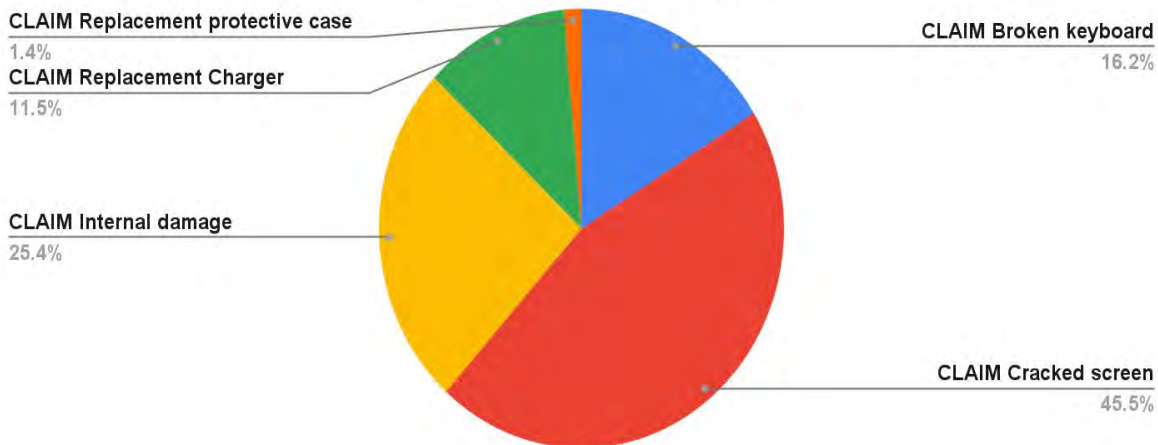
Within 1 Day: 47.9%

STUDENT TECH HELP TICKETS

- Students Insured: 1756
- Claims Served: 1265

| <i>Insurance Claim Type</i> | Count | % of Claims |
|-----------------------------------|-------------|-------------|
| CLAIM Broken keyboard | 205 | 16.21% |
| CLAIM Cracked screen | 575 | 45.45% |
| CLAIM Internal damage | 321 | 25.38% |
| CLAIM Replacement Charger | 146 | 11.54% |
| CLAIM Replacement protective case | 18 | 1.42% |
| Grand Total | 1265 | |

Insurance Claim by Type



| <i>Ticket Issue Type</i> | Count |
|--------------------------|-------------|
| Account Issue | 210 |
| Charger or Case Issue | 223 |
| Damaged Device | 1396 |
| Destroyed Device | 13 |
| Lost Device | 737 |
| Performance Issue | 1093 |
| Grand Total | 3672 |

STUDENT TECH HELP TICKETS

| School/Technician | Open tickets | New tickets | Work in progress | Work on hold | Awaiting insurance | Awaiting invoice payment | Work completed | Device locked out | All tickets |
|-------------------------------------|--------------|-------------|------------------|--------------|--------------------|--------------------------|----------------|-------------------|-------------|
| Brookside School | 13 | 0 | 0 | 0 | 3 | 0 | 23 | 10 | 36 |
| Chamberlain Bridges | 3 | 3 | 0 | 0 | 0 | 0 | 5 | 0 | 8 |
| Chamberlain DHH | 2 | 1 | 0 | 0 | 0 | 0 | 4 | 1 | 6 |
| Chamberlain Elementary School | 57 | 32 | 3 | 0 | 6 | 0 | 179 | 16 | 236 |
| DiLoreto Elementary & Middle School | 68 | 2 | 0 | 5 | 24 | 15 | 618 | 22 | 686 |
| Gaffney - Key Elementary | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Gaffney Elementary School | 3 | 0 | 0 | 0 | 1 | 0 | 65 | 2 | 68 |
| HALS Academy | 7 | 1 | 1 | 0 | 3 | 0 | 106 | 2 | 113 |
| Holmes Elementary School | 28 | 13 | 0 | 0 | 12 | 0 | 102 | 3 | 130 |
| Jefferson Elementary School | 38 | 25 | 1 | 0 | 2 | 0 | 70 | 10 | 108 |
| Lincoln - Key Elementary | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 3 |
| Lincoln Elementary School | 64 | 13 | 1 | 1 | 41 | 0 | 94 | 8 | 158 |
| New Britain High School | 201 | 39 | 1 | 0 | 22 | 2 | 739 | 137 | 940 |
| New Britain Transitional Center | 4 | 3 | 0 | 0 | 0 | 0 | 3 | 1 | 7 |
| Northend Elementary School | 9 | 6 | 0 | 0 | 0 | 0 | 25 | 3 | 34 |
| Pulaski Middle School | 110 | 20 | 2 | 1 | 14 | 0 | 123 | 73 | 233 |
| Pulaski Pathways | 3 | 2 | 0 | 0 | 1 | 0 | 2 | 0 | 5 |
| Roosevelt Early Learning Center | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Satellite Careers Academy | 6 | 0 | 0 | 0 | 2 | 0 | 35 | 4 | 41 |
| Slade - Key Middle | 3 | 2 | 0 | 0 | 1 | 0 | 4 | 0 | 7 |
| Slade Bridges | 8 | 3 | 0 | 0 | 0 | 0 | 8 | 5 | 16 |
| Slade Middle School | 135 | 33 | 5 | 12 | 22 | 1 | 233 | 62 | 368 |
| Smalley Elementary School | 27 | 7 | 8 | 0 | 6 | 0 | 42 | 6 | 69 |
| Smith - Key Elementary | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 5 |
| Smith Elementary School | 26 | 0 | 0 | 2 | 15 | 1 | 277 | 8 | 303 |
| Smith Pathways | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Vance Elementary School | 25 | 8 | 0 | 0 | 12 | 0 | 55 | 5 | 80 |
| | 849 | 215 | 22 | 21 | 187 | 19 | 2818 | 385 | 3667 |





**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Presentation to the Board and acceptance

Background and Purpose/Rationale

On-Call Contractor Bid List Opportunity

The City has invited us to join them on an "on-call" contractor bid list for various trades. This will include envelope, electrical, plumbing, HVAC, flooring, and miscellaneous trades. As repairs have been getting more costly and over our \$7,500 threshold, this joint effort will assist in avoiding bidding repairs that need to be done promptly and are over the threshold but below \$50,000 (\$50,000 has been the ongoing amount for on-call contracts).

Seeking approval from the Board to join the City in this endeavor.

Financial Information

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Presentation to the Board and acceptance

Background and Purpose/Rationale

Closing-out both the Chamberlain renovation and Slade Roof projects

We are moving forward with the formal close-out procedures for both our Chamberlain Elementary School renovation and Slade roof replacement projects. One of the DAS requirements is that the Board accept these projects as closed and submit the approved meeting minutes, (signed by the Board Secretary) along with the remaining required documents for their review and processing.

Financial Information

N/A

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Damon Pearce () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Damon Pearce

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

This is a donation from Donor's Choose on behalf of world language teacher Dominika Szydłowski. Her rationale is as follows: "Many students feel timid when they first start learning another language. They lack confidence, especially when it comes to speaking. In my classroom my goal is to get them talking, but at the same time I know I need to make this journey smooth and interesting. Without written activities and practice I found out that it is extremely hard for the students to open up and come out of their shells. That is why I requested all the writing supplies. Also, through a variety of technology platforms, like Nearpod, I am confident that my students will be provided with essential tools necessary for them to gain confidence in speaking another language."

Financial Information

The total donation is \$780.53

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[DonorsChoose - Damon Pearce.PNG](#)

| MATERIALS | COST | QUANTITY | TOTAL |
|---|-------------------|---------------|--------------------|
| Nearpod Gold Annual Teacher License • AKJ EDUCATION | \$159.00 | 2 | \$318.00 |
| EOOUT 24pcs Folders with Pockets, Plastic Pocket Folders, Two Pocket Folders with Label, 6 Colors, Letter Size, A4 Size, for Office, Teaching, Students and School • AMAZON BUSINESS | \$19.99 | 5 | \$99.95 |
| School Smart Frameless Dry Erase Boards, 9 x 12 Inches, Pack of 10, White • SCHOOL SPECIALTY | \$26.99 | 3 | \$80.97 |
| Magnetic Notebook Paper • TEACHERS' SCHOOL SUPPLY | \$29.99 | 2 | \$59.98 |
| EXPO&copy; Low-Odor Dry-Erase Marker - Bullet Tip - Black • NASCO | \$1.68 | 30 | \$50.40 |
| Post-it Super Sticky Easel Pad, 25 in x 30 in, White, 30 Sheets/Pad, 2 Pad/Pack, Large White Premium Self Stick Flip Chart Paper, Super Sticking Power (559) • AMAZON BUSINESS | \$48.99 | 1 | \$48.99 |
| Astrobrights Vintage Cardstock Paper, 65 lbs, 8.5" x 11", Assorted Colors, 250/Pack (21003/22003) • QUILL.COM | \$24.29 | 1 | \$24.29 |
| DINOSTRIKE Wireless Presenter Remote with Air Mouse Control, Rechargeable USB Presentation Clicker PPT Pointer RF 2.4GZ PowerPoint Clicker Slide Advancer for Computer Laptop Mac • AMAZON BUSINESS | \$22.59 | 1 | \$22.59 |
| Mead Five Star Wide Ruled Notebook Filler Paper, 10 1/2" x 8", 200 sheets/Pack • QUILL.COM | \$4.94 | 3 | \$14.82 |
| Materials cost | | | \$719.99 |
| Vendor shipping charges | | | \$19.74 |
| Sales tax | | | \$0.00 |
| 3rd party payment processing fee | | | \$10.80 |
| Fulfillment labor & materials | | | 32 \$30.00 |
| Total project cost | | | \$780.53 |



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

In 2016-2017, NBHS/CSDNB partnered with Mr. and Mrs. Butler to establish a program where students from the NBHS Education Pathway are invited to interview for "apprentice teaching positions" to be offered over the school year. This program, now known as Together Matters, offers students the opportunity to participate in pre-teaching opportunities within our District Elementary school up to 120 hours per year, Monday through Friday under the direct supervision of selected elementary school educators.

This donation of \$1,070.00 is to support the purchase of apparel to identify students while providing services in the elementary schools.

Financial Information

The total donation is \$1,070.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Together Matters- Elementary Assistant Invoice3 - Sondra Sanford.pdf](#), [Community Foundation 1,070.00 \(1\) - Sondra Sanford.pdf](#)

Canes Corner

110 Mill Street
New Britain, CT

INVOICE

S&S DATE

12/7/2023

Net 30 Days

Canes Corner
Marc Wesoly

Customer:
Little Canes-Aids
Milano

Make Checks Payable to: Canes Corner

| | QTY | UNIT PRICE | TOTAL |
|----------------------|-----|------------|-------------------|
| Royal Blue Crewnecks | 30 | \$ 20.00 | \$ 600.00 |
| Royal Blue T Shirts | 30 | \$ 15.00 | \$ 450.00 |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | \$ 20.00 | \$ 20.00 |
| Shipping | | \$ - | \$ - |
| SUBTOTAL | | | \$1,070.00 |
| TOTAL | | | \$1,070.00 |

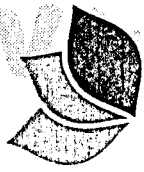
Authorized by Marc Wesoly

If you have any questions about this purchase order, please contact

Marc Wesoly Room 125 860-225-6300

Butler Funds

Elem. Assistants



**COMMUNITY FOUNDATION
OF GREATER NEW BRITAIN, INC.**
74A VINE STREET
NEW BRITAIN, CT 06052

WEBSTER BANK

NO.

20181

51-7010/2111

DATE
03/21/2024

***** AMOUNT
\$1,070.00

PAY* One thousand and seventy dollars and 00/100***** *

TO THE ORDER OF Consolidated School District of New Britain
272 Main St
Attn: Ann Alfano
New Britain, CT 06051

From Together Matters Fund
⑈020181⑈ ⑆211170101⑆10 0009081462⑈

COMMUNITY FOUNDATION OF GREATER NEW BRITAIN, INC.

24671 Consolidated School District of New Britain
31690 03/15/2024 Consolidated School District of New Britain Grant Distribution
Elementary Assistants Expenses
Together Matters Fund

03/21/2024

\$1070.00

20181

CHECK TOTAL : ***** \$1,070.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Sondra Sanford

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

A grant was awarded from The Petit Foundation to provide enrichment support to students for the 3 week Summer Enrichment Experiences (SEE) and Connecting Real-World Experiences & Arts Through Education (CREATE) Programs. Funds will be used to support the Community Based Organizations providing enrichment activities for summer participants throughout the full day. Through collaborations with Community Organizations, students are provided with educational, hands-on learning activities that help support student learning.

Financial Information

The total donation is \$7,000.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Award Letter - Mayra Rodriguez.pdf](#)



PFF Office
Rolande B. Petit
Executive Administrative Assistant
Kimberly Petit
Administrative Assistant

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- Johanna Petit Chapman
Vice President
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- Michael Ziebka

April 16, 2024

Mayra Rodriguez
Manager of Partnership Programs
Consolidated School District of New Britain
272 Main Street
New Britain, CT 06051

Dear Ms. Rodriguez,

Thank you for your thoughtful proposal to the Petit Family Foundation for funding to support your efforts to educate young people and to provide the best personalized and comprehensive whole-child education.

The PFF Grants Committee has reviewed your request and is pleased to be able to respond positively to your appeal with a grant of \$7,000. With increased needs and asks, we had to unfortunately reduce your grant request. Regardless, we agree with you that it is important to provide these young people with a safe summertime learning environment.

We wish you and your staff the best in all that you do to help the young people of New Britain. We are honored to be able to contribute to your program and we are impressed with the impact that you are having in your local community and our community at large. Please share with us your outcomes and successes!

Sincerely,

Jayne Ierna
Grant Chairperson, Petit Family Foundation

Cc: William A. Petit, Jr., MD
President, Petit Family Foundation

HEAT SENSITIVE RED LOCK DISAPPEARS WHEN HEATED

3025

THE PETIT FAMILY FOUNDATION INC

PO BOX 310
PLAINVILLE, CT 06062

DATE Apr 19, 2024 10-4/220

PAY
TO THE
ORDER OF

Consolidated School District of New Britain \$ 7,000.00
Seven Thousand and 00/100 DOLLARS

M&T Bank

FOR

2024 Grant Award

William R. M.



⑈003025⑈ ⑆022000046⑆

20365453⑈



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Sondra Sanford

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

A grant in the amount of \$50,000 was awarded from The Fund for Greater Hartford to provide enrichment support to students for the 3 week Summer Learning Experiences which encompasses the SEE and CREATE Programs. Funds will be used to support the Community Based Organizations providing enrichment activities for summer participants throughout the full day. Through collaborations with Community Organizations, students are provided with educational, hands-on learning activities that help support student learning.

Financial Information

The total grant is \$50,000.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Award Letter - Mayra Rodriguez.pdf](#)



May 9, 2024

Consolidated School District of New Britain
227 Main Street
New Britain, CT 06050

Dear Ms. Rodriguez,

On behalf of the Board of Trustees of The Fund for Greater Hartford, I am pleased to share that your organization has received an award. Please refer to the attached grant agreement for award details. The grant agreement must be signed and returned via email no later than May 31, 2024

If you have any questions, please do not hesitate to contact me directly at 860-232-3113 or krusso@fundforgreaterhartford.org.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kimberley Russo', with a stylized flourish at the end.

Kimberley Russo
Executive Director



Please sign and email a copy no later than May 31, 2024 to krusso@fundforgreaterhartford.org.

Agency Name: Consolidated School District of New Britain

Program/Project Name: Summer Enrichment Experiences

Award Amount: \$50,000

Grant Requirements:

- **As a condition of this grant and future grants, The Fund for Greater Hartford requests a meeting, that includes all funders of the SEE program and relevant district staff, to discuss changes in the program design, decrease in participation, program evaluation and future plans for the program.**
- This grant is made exclusively for the purposes outlined in the submitted grant proposal. It is the grantee's responsibility to notify The Fund for Greater Hartford (The Fund) if there are any changes in this plan or any circumstances that would affect its fulfillment, including any significant shifts in funding.
- Awards must be expended by May 31, 2025. Any grant funds not expended or committed for the purposes of the grant must be returned to The Fund unless the grantee has received prior written approval to extend the funds.
- This award is a one-year award and the opportunity to apply for continued funding is not guaranteed.
- The final report will be due in the April 2025. Details on report submission will be shared prior to the due date.
- The Fund may monitor and conduct a review of your operations under this grant, which may include a visit by The Fund personnel to observe your program, discuss the program and its finances with your personnel, and review financial and other records and materials connected with the activities financed by the grant.
- The Fund may include information about this grant on its website. The Fund for Greater Hartford's name and logo may be included on the grantee's website and materials as appropriate. Notify staff prior to referencing The Fund in print, radio, television and electronic media.
- Grantees are expected to demonstrate in all aspects of their operations full compliance with legislation prohibiting discrimination on the basis of race, color, creed, national origin, sex, sexual preference, or disability. Further, it is expected that grantees will actively seek diversity in their governance and program staff.

- There must be no change in the grantee’s qualification as an organization exempt from income taxation pursuant to Section 501(c)(3) of the Internal Revenue Service (IRS) Code or its classification as not a private foundation.
- Grantee agrees to defend, indemnify and hold harmless the Foundation and its directors, officers, agents, representatives and employees against any and all direct and third-party suits, claims, or liabilities of any nature arising out of, or as consequence of, any act, omission, or breach of this Agreement by Grantee and/or Grantee’s directors, officers, agents, representatives or employees. Furthermore, Grantee agrees to reimburse the Foundation for any loss, cost, injury, damage or other expense incurred by the Foundation of any nature arising out of, or as consequence of, any act, omission, or breach of this Agreement by Grantee and/or Grantee’s directors, officers, agents, representatives or employees, including, but not limited to, misappropriation of Foundation financial assets or Grant funds. This Section 15 shall survive any expiration or termination of this Agreement.

I understand and agree to the terms of the grant agreement and will share this information with other agency representatives as appropriate.

Executive Director (signature)

Date

Print Name



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

As the School Readiness Council, we look to improve the early childhood community, as a whole. Overall, the New Britain Preschool Programs are looking to monitor and track attendance and reasons for absenteeism. We are working to train program staff as LENA Start facilitators. We will incorporate social and emotional support to programs, through the Pyramid Model.

Financial Information

The total grant is \$20,000

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[The Fund FY25 Grant Submission - Christopher Badenhop.pdf](#), [The Fund Budget Screenshot FY25 - Christopher Badenhop.png](#)

Grant Cycle

2024 - 2024 Project Application Cycle 1

Application Status: In Progress

New Britain School Readiness Council - Preschool Absenteeism

Project Overview

Project Information

Project Name Preschool Absenteeism

Amount Requested 20,000.00

Describe the project

As the School Readiness Council, we look to improve the early childhood community, as a whole. Overall, the New Britain Preschool Programs are looking to monitor and track attendance and reasons for absenteeism. We are working to train program staff as LENA Start facilitators. We will incorporate social and emotional supports to programs, through the Pyramid Model.

Describe the current plan for project implementation.

As the School Readiness Council, we look to improve the early childhood community, as a whole. Overall, the New Britain Preschool Programs are looking to monitor and track attendance and reasons for absenteeism, which will help support strategic outreach for families. Our Community Attendance team will review this aggregated data, at our regular meetings, in order to understand the consistent patterns of absenteeism. From this, we can adjust our efforts or change our strategies, in order to meet the Families where they need the most support. Additionally, we plan to host family trainings, and events, to bring awareness to chronic absenteeism, and help them understand the importance of being consistent. We will also continue to work to train program staff as LENA Start facilitators to begin training families around the importance of early language and literacy. Thirdly, we will incorporate social and emotional supports to programs, through the Pyramid Model: funding, training and resources. These funds will increase supports to Teachers, programs, children and families.

Population Outcomes

Choose which of the following population outcome(s) this project will address:

Children and youth exhibit developmentally appropriate numeracy skills

Children and youth exhibit developmentally appropriate literacy skills

Children and youth exhibit developmentally appropriate socio-emotional skills

Children and youth demonstrate a decrease in summer learning loss

Children and youth demonstrate a decrease in chronic absenteeism

Strategies

Below is a list of strategies that the project may employ to support the achievement of the population outcome(s). Choose as many strategies as apply to your project and provide a detailed explanation as to how the strategy will be implemented and what indicators will be used to measure success.

Shifts in social norms i.e., change in beliefs, attitudes and behavior

We have worked in New Britain to build up our Parent Ambassadors, through our Parent Cafe project. We plan to utilize their knowledge and ideas to help bring attendance awareness to families, in an intentional way. This also helps me utilize our Family Engagement consultant, to support our families.

Strengthened organizational capacity i.e. strengthen the management, stability or capacity of an organization/collaborative

Through the school readiness council, we have been improving upon community partnerships, to strengthen supports for families, children and programs. Utilizing the council, we can reach more families and support them around attendance, literacy and social/emotional development.

Strengthened alliances i.e. strengthen/create partnerships among stakeholders to reach goals

Through the school readiness council, we have been improving upon community partnerships, to strengthen supports for families, children and programs. Utilizing the council, we can reach more families and support them around attendance, literacy and social/emotional development.

Strengthened base of support i.e. strengthen involvement of others in the issue

Improved policies i.e. strengthen or create policies through the creation of research, marketing campaigns, etc.

New Britain School Readiness Council - Preschool Absenteeism

Budget

The Grant Year is May 2024 to May 2025. Please ensure your program budget matches this grant period. Please indicate the funding sources you have secured or intend to secure for the program and the intended expenses.

Click on "Miscellaneous Revenue" and "Other Expenses" to add additional information regarding other funding sources or expenses in each of these categories. List each additional revenue or expense separately. Do not lump all of the items together into one line item.

Directions on how to save your work: You may save your work at any time by clicking on the "Save My Work" link/icon at the bottom or top of the page. When you have completed all questions on the form, select the "Save My Work and Mark as Completed" link/icon at the bottom or top of this page. You may also SWITCH between forms in this application by using the SWITCH FORMS feature in the upper right corner. When switching forms, any updates to the existing form will automatically be saved.

Program Revenue

| | Projected Revenue |
|-----------------------|-------------------|
| Grants | |
| Program Service Fees | |
| Investment Income | |
| Miscellaneous Revenue | 0 |
| Total | |

Program Expenses

| | Projected Expenses |
|---------------------------------------|--------------------|
| Salaries | |
| Benefits and Taxes | |
| Phone / Supplies / Postage / Printing | |
| Occupancy | |
| Equipment Rental, Maintenance | |
| Travel | |
| Other Expenses | 20,000.00 |
| Total | 20,000.00 |



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The School Readiness Preschool Program provides affordable, high-quality early care and education services in high-need communities that help young children prepare for kindergarten. This grant promotes health and safety and provides open access to quality programs that prepare children for formal schooling; prevents or minimizes developmental delays in children prior to their reaching the age of 5; integrates children with disabilities into programs available to children who aren't disabled; improves local options so that parents can choose among affordable, high quality programs; encourages parental involvement in a child's development and education; enhances families ability to meet the special needs of children, including children with disabilities.

Financial Information

The total grant is \$5,900,500

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Updated New Britain SR BUDGET WKBK FY25 3.25.24 - Christopher Badenhop.xlsx](#)

BUDGET JUSTIFICATION PAGE ED114 July 1, 2024 to June 30, 2025

All totals in budget justification page are linked to the budget form on the next tab and will populate automatically

Important note: List Admin funds for administration of the grant in column A only and funding requested for space reimbursement in column B ONLY. Funding is not interchangeable.

| GRANTEE: | New Britain | Date: | 4/15/2024 |
|-----------------|---|--|----------------------------------|
| Line Items | NARRATIVE DESCRIPTION OF EXPENDITURE | FUNDING | |
| 100 | PERSONAL SERVICES | COL. A ADMINISTRATIVE FUNDS ONLY | COL B. SPACE ALLOCATIONS ONLY |
| | Administrative Costs | \$ 100,000.00 | |
| | | | |
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| | | | |
| | | | |
| | SUBTOTAL | \$ 100,000.00 | |
| 200 | PERSONNEL SERVICES / BENEFITS | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | SUBTOTAL | \$ - | |
| 300 | PURCHASED PROFESSIONAL AND TECHNICAL SERVICES | | |
| | | | |
| | | | |
| | | | |

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Information entered on previous tab will auto-populate into the cells on this tab.*

FY 25 GRANTEE ED 114 SCHOOL READINESS BUDGET FORM

| | | | |
|--|---|-----------------------|--------------------------------|
| GRANTEE NAME: | New Britain | DATE: | 4/15/2024 |
| GRANT TITLE: | School Readiness Grant Program | Grant Period: | 7/1/2024 to 6/30/2025 |
| Project Title | School Readiness Grant Program | Total Request: | \$ 5,900,500.00 |
| Accounting Classification: Fund 11000 SPID: 16274 Year: 2025 PROG: 83013/83014 CF1: 170002/170003 | | | |
| CODES | DESCRIPTIONS | Admin Budget | Space Allocation Budget |
| 100 | Personal Services Salaries | \$ 100,000.00 | |
| 200 | Benefits | \$ - | |
| 300 | Purchased professional and technical services | \$ - | |
| 500 | Other purchased services | \$ - | \$ 5,800,500.00 |
| 600 | Supplies | \$ - | |
| | Subtotals | \$ 100,000.00 | \$ 5,800,500.00 |
| | | TOTAL BUDGET: | \$ 5,900,500.00 |



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The Quality Enhancement grant (Supplemental grant) is available to School Readiness municipalities to improve the quality and comprehensiveness of School Readiness Programs. The Quality Enhancement grant aligns to the strategic plan in the following ways: It promotes an engaging culture for learning for all staff and students; prepares all students to be future-ready through an engaging, personalized, and comprehensive education; it cultivates and sustains engaging family-school-community partnerships for student and staff success.

Financial Information

The total grant is \$39,928

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Quality Enhancement Grant - April Vote 2024 - Christopher Badenhop.docx](#), [New Britain__OE_VENDOR_SUMMARY_BUDGET_WORKBOOK_FY25 - Christopher Badenhop.xls](#)

Quality Enhancement Grant Budget – FY '25

SRC Quality Enhancement VOTE

Total QE Budget Allowed **\$39,928.00**

| Projects Ideas | Description: | Proposed Budget: |
|---|--|--|
| CDA Cohort Supports – New Britain specific | The ATLAS program, with Maureen Hogan at Charter Oak, has been a successful pilot, throughout cohort 2. At the moment, it appears that 18/20 Staff will graduate with a CDA +12 ECE Credits. We have run into some hiccups around staff finishing their portfolios, getting their visits and taking the test. We are proposing that, instead of a full cohort, ATLAS goes above the original task, and helps to support the programs and staff, to pass the finish line. | \$9,928 For ATLAS |
| Program Consultation Supports | Through our Administration grant, we have had 4 consultants that have been going to programs to support them through coaching, observation and administrative support. This grant is going away, and we would like to keep these supports in place for our programs. | \$8,000 Consultants \$2,000 Supplies \$10,000 Total |
| Executive Function Private Consultant | The Executive Function work that we have been doing has really taken off, as we have been focusing on internal Coaches, within each Agency. We propose to continue working with EASTCONN to further strengthen our Coaches skills, and systematically add in more supports for Teachers. | \$4,000 - Consultant \$2,000 - Supplies \$6,000 Total |
| Staff PD | Bi-Annual Staff Training – These two trainings would focus around Literacy, Diversity and/or SPED, as these are required for all SR programs. We would hold them at night (maybe virtually), so that all Staff could join. | \$4,000 |
| Tunxis Early Childhood Professional Consortium | The Tunxis ECP Consortium has been a project that we supported over the last several years. It gives our SR educators professional development, throughout the year. | \$2,000 |
| Transition to K and Graduation Supplies | Preschoolers that are going to Kindergarten. We will purchase supplies for Kindergarteners, and work with <i>United Ways' Community Engagement</i> department to organize/put supplies together. | \$6,000 |
| T2K, Family Events and Training | Through a professional development platform, we will budget the following potential opportunities to Families and the Community: Empowering Parent Programs/Trainings; Transition to Kindergarten Event/Curriculum Nights; A Behavior Workshop Series | \$2,000 |
| | Total Proposed Budget | \$39,928 |

****Through other Community Funders, I will be asking for Pyramid Model supports/Consultants, LENA supports and Chronic Absenteeism/Attendance Works supports.****

**QUALITY ENHANCEMENT
VENDOR SUMMARY
BUDGET JUSTIFICATION PAGE
School Readiness Quality Enhancement Grant
July 1, 2024 to June 30, 2025**

All totals in budget justification page are linked to the form and will auto-calculate

ED114 budget

| | | | |
|-------------------|---|-----------------|-----------------|
| DISTRICT: | New Britain | DATE: | 4/4/2024 |
| Line Items | NARRATIVE | | |
| 111A | NON-INSTRUCTIONAL | BUDGET | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | SUBTOTAL | \$ - |
| 111B | INSTRUCTIONAL | BUDGET | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | SUBTOTAL | \$ - |
| 200 | PERSONNEL SERVICES / EMPLOYEE BENEFITS | | |
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|------------|--|---------------------|
| | SUBTOTAL | \$ - |
| 320 | PROFESSIONAL EDUCATIONAL SERVICES | |
| | Executive Function Coaching, Training and supplies | \$6,000 |
| | Required PD for SR Staff | \$4,000 |
| | | |
| | | |
| | SUBTOTAL | \$ 10,000.00 |
| 321 | TUTORS | |
| | | |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ - |
| 322 | IN-SERVICE | |
| | Program Consultation Support and Materials | \$10,000 |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ 10,000.00 |
| 323 | PUPIL SERVICES | |
| | | |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ - |
| 324 | FIELD TRIPS | |
| | | |
| | | |

| | | |
|------------|---|---------------------|
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ - |
| 325 | PARENT ACTIVITIES | |
| | T2K, Family Events and Trainings | \$2,000 |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ 2,000.00 |
| 330 | EMPLOYEE TRAINING AND DEVELOPMENT SERVICES | |
| | Tunxis Early Childhood Professional Consortium | \$2,000 |
| | Online CDA Training Program Supports | \$ 9,928.00 |
| | | |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ 11,928.00 |
| 340 | OTHER PROFESSIONAL SERVICES | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ - |
| 400 | PURCHASED PROPERTY SERVICES | |
| | | |

| | | |
|---------------------|---|---------------------|
| | | |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ - |
| 500 | OTHER PURCHASED SERVICES | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ - |
| 600 | SUPPLIES | |
| | Transition to Kindergarten and Promotion Supplies and Resources | \$6,000 |
| | | |
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| | | |
| | SUBTOTAL | \$ 6,000.00 |
| 700 | PROPERTY | |
| | | |
| | | |
| | | |
| | | |
| | SUBTOTAL | \$ - |
| TOTAL BUDGET | | \$ 39,928.00 |

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Information entered on previous tab will autopopulate into the cells on this tab.*

**FISCAL YEAR 2025 SCHOOL READINESS QUALITY ENHANCEMENT
ED 114 BUDGET FORM**

| | | | | |
|-----------------------|--|----------------------|-----------------------|--------------|
| DISTRICT NAME: | New Britain | PROGRAM NAME: | DATE: | 4/4/2024 |
| GRANT TITLE: | School Readiness Quality Enhancement Program | Grant | 7/1/2024 to 6/30/2025 | |
| Project Title | School Readiness Quality Enhancement Grant Program | | Total Request: | \$ 39,928.00 |

| CODES | DESCRIPTIONS | BUDGET |
|-------|--|--------------|
| 111A | Non-Instructional | \$ - |
| 111B | Instructional | \$ - |
| 200 | Personal Services | \$ - |
| 320 | Professional Educational Services | \$ 10,000.00 |
| 321 | Tutors | \$ - |
| 322 | In-service | \$ 10,000.00 |
| 323 | Pupil Services | \$ - |
| 324 | Field Trips | \$ - |
| 325 | Parent Activities | \$ 2,000.00 |
| 330 | Employee Training and Development Services | \$ 11,928.00 |
| 340 | Other Professional Services | \$ - |
| 400 | Purchased Property Services | \$ - |
| 500 | Other Purchased Services | \$ - |
| 600 | Supplies | \$ 6,000.00 |
| 700 | Property | \$ - |
| | | |

| | | |
|--|--------------|---------------------|
| | TOTAL | \$ 39,928.00 |
|--|--------------|---------------------|



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The Child Day Care (CDC) Infant and Toddler expansion funding, as a part of P.A 22-80 (S.B. 1) is intended to provide low-income Connecticut families with increased access to high-quality, affordable infant and toddler care in licensed facilities. Phase 2 of this expansion supports the creation of new full day/full year infant and toddler spaces in currently funded School Readiness Programs. In FY24, our School Readiness Council received approval from our community application, on behalf of our SR Programs, and the Liaison will be responsible for the following: communication between OEC and the programs; data collection, reporting and payment processes; using existing processes to coordinate with fiscal agents; and monitoring program compliance. New Britain's application added up to 76 Infant/Toddler spaces, which are desperately needed in New Britain. As Liaison, I will monitor these additional classrooms in the same capacity as our existing School Readiness classrooms, to ensure quality instruction is happening. The reimbursement rate for full day/full year infant and toddler spaces is \$13,500 per year (\$1,125 per month) based on the current funding model for fiscal year 2025. Funding and reporting will follow the same process, and timing, as School Readiness, to ensure smooth processes are in place. For FY25, the Office of Early Childhood is continuing the funding, the same as FY24.

Financial Information

The total grant is \$702,000

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[REV IT EXP BUDGET WKBK FY25 4.30.24 - Christopher Badenhop.xlsx](#), [New Britain FY25 INFANT AND TODDLER EXPANSION CONTINUED FUNDING ATTESTATION - Christopher Badenhop.docx](#)

**OFFICE OF EARLY CHILDHOOD
FY 25 CONTINUED APPLICATION
PHASE 2 INFANT AND TODDLER EXPANSION
PROGRAM ATTESTATION (School Readiness)**

Child Day Care (CDC) *Infant and Toddler Expansion* funding, as part of [P.A. 22-80 \(S.B. 1\)](#), is intended to provide low-income Connecticut families with increased access to high-quality, affordable infant and toddler care in licensed facilities. There will be 3 phases to the application process

Complete responses must be provided for every question.

District Name: [New Britain](#)

District type: Priority Competitive

Name of Program: [New Britain School Readiness Programs](#)

Date of Attestation: [5/7/2024](#)

Number of sites included in this Attestation: [Three \(3\)](#)

Name of Individual Completing Attestation: [Christopher Badenhop](#)

Email Address of Individual Completing Attestation: badenhop@csdnb.org

ATTESTATION - *Required*

By completing this application, checking this box, and signing below, the District attests the programs continued compliance with the *Infant and Toddler Expansion Funding requirements (attached guidance)* and that all information provided in this continued funding application is truthful and accurate for each site listed. The Council continues to agree to accept responsibility for the fiscal management of the grant and for the administration and coordination of the grant by the liaison.

Enter your name here to complete attestation: [Christopher Badenhop](#)

Please complete the following section(s) for each individual program site currently receiving Infant and Toddler Expansion spaces awarded during Phase 2.

Program Site # 1

1.1 Program site name as it appears in the Registry [EARLY LEARNING PROGRAM - CCSU](#)

1.2 Program site Registry ID [1859](#)

1.3 Program site license number* [DCCC.15852](#)

(*Please note: if your program does not currently hold a DCCC license, or is the process of obtaining one, **enter 0**)

Phase 2 CDC Infant and Toddler Expansion Program Continued Funding Application FY 25

1.4 **Does this program site hold current NAEYC accreditation or Head Start approval?**

- Yes, this site holds current NAEYC accreditation
- Yes, this site holds current Head Start approval
- No, this site is neither NAEYC accredited or Head Start approved

1.5 **What sources of OEC state-funding does this site currently receive? (check all that apply)**

- Child Day Care
- School Readiness (required)
- Smart Start
- State Head Start

Program Site # 2 Information

2.1 **Program site name as it appears in the Registry** [NEW BRITAIN YMCA - PRESCHOOL](#)

2.2 **Program site Registry ID** [8084](#)

2.3 **Program site license number*** [DCCC.70356](#)

*(*Please note: if your program does not currently hold a DCCC license, or is the process of obtaining one, enter 0)*

2.4 **Does this program site hold current NAEYC accreditation or Head Start approval?**

- Yes, this site holds current NAEYC accreditation
- Yes, this site holds current Head Start approval
- No, this site is neither NAEYC accredited or Head Start approved

2.5 **What sources of OEC state-funding does this site currently receive? (check all that apply)**

- Child Day Care
- School Readiness (required)
- Smart Start
- State Head Start

Program Site # 3 Information

3.1 **Program site name as it appears in the Registry** [YWCA OF NEW BRITAIN CHILDCARE CENTER](#)

3.2 **Program site Registry ID** [1377](#)

3.3 **Program site license number*** [DCCC.13507](#)

*(*Please note: if your program does not currently hold a DCCC license, or is the process of obtaining one, enter 0)*

3.4 **Does this program site hold current NAEYC accreditation or Head Start approval?**

- Yes, this site holds current NAEYC accreditation
- Yes, this site holds current Head Start approval
- No, this site is neither NAEYC accredited or Head Start approved

3.5 **What sources of OEC state-funding does this site currently receive? (check all that apply)**

- Child Day Care
- School Readiness (required)
- Smart Start
- State Head Start

Phase 2 CDC Infant and Toddler Expansion Program Continued Funding Application FY 25

Program Site # 4 Information

4.1 **Program site name as it appears in the Registry** Click or tap here to enter text.

4.2 **Program site Registry ID** Click or tap here to enter text.

4.3 **Program site license number*** Click or tap here to enter text.

*(*Please note: if your program does not currently hold a DCCC license, or is the process of obtaining one, enter 0)*

4.4 **Does this program site hold current NAEYC accreditation or Head Start approval?**

- Yes, this site holds current NAEYC accreditation
- Yes, this site holds current Head Start approval
- No, this site is neither NAEYC accredited or Head Start approved

4.5 **What sources of OEC state-funding does this site currently receive? (check all that apply)**

- Child Day Care
- School Readiness (required)
- Smart Start
- State Head Start



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano or Chris Badenhop

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The Connecticut Office of Early Childhood (OEC) hereby makes the following grant award in accordance with the provision in PA 23-204 that appropriated funds for FY 24 to provide support to a pilot program to develop an enhanced Parent Outreach Ambassadors effort within communities to reach the most vulnerable children in the 70 highest poverty census tracts in Connecticut. The services under this grant funding shall adhere to the budget on page 2 (attached with memo). OEC's vision is that all young children in CT are safe, healthy, learning and thriving. Funding for the Parent Outreach Project (POP) will play a vital role in connecting parent leaders with other parents to strengthen and build relationships, engage with, and connect Connecticut's hardest to reach children and families to services and supports. Having an enhanced Parent Outreach effort as a conduit to community and state level resources will help to break down barriers and work to improve systems to help to meet the needs of young children and families. Knowing that children who have access to supports, services and early learning have better outcomes.

Financial Information

The total grant is \$97,500.00

Committee Review

To be reviewed by the Personnel Committee on May 28, 2024

[POP New Britain LECC Grant FY 2024 - Christopher Badenhop.pdf](#)

NOTICE OF GRANT AWARD

The Connecticut Office of Early Childhood (OEC) hereby makes the following grant award in accordance with the provision in PA 23-204 that appropriated \$2 million for FY 24 in state funding to provide support to a pilot program to develop and enhanced Parent Outreach Ambassadors effort within communities to reach the most vulnerable children in the 70 highest poverty census tracts in Connecticut. Project work must comply with allowable uses of state funds and in accordance with the attached grant application and attestation for the approved projects included herein. The services under this grant funding shall adhere to the budget on page 2.

OEC’s vision is that all young children in CT are safe, healthy, learning and thriving. Funding for the Parent Outreach Project (POP) will play a vital role in connecting parent leaders with other parents to strengthen and build relationships, engage with, and connect Connecticut’s hardest to reach children and families to services and supports. Having an enhanced Parent Outreach effort as a conduit to community and state level resources will help to break down barriers and work to improve systems to help to meet the needs of young children and families. Knowing that children who have access to supports, services and early learning have better outcomes. The financial support of the Parent Outreach Project is crucial to communities accessing resources, funding, and staffing needed to meet goals, collect data, and continue to reach children and families in the most vulnerable neighborhoods.

| | | | |
|--|---|--------------------------------------|--------------------------------|
| Grantee: Consolidated School District of New Britain | | | Contact: Chris Badenhop |
| Street Address: 272 Main Street | Email: badenhop@csdnb.org | | Phone: 860-827-2240 |
| City: New Britain | State: CT | ZIP Code: 06051 | CORE Supplier ID: |
| Grant Program Name: Parent Outreach Project (POP) Grant FY 2024 | | | FEIN: 22-2486319 |
| OEC Grant No. 24OECLECG1NBS | Project Title: New Britain Parent Outreach Project (POP) | | |
| Term of Award:– May 1, 2024 - September 30, 2024 | | Amount of Award: \$ 97,500.00 | |

My signature below, for and on behalf of the above-named grantee, indicates acceptance of the above referenced award and further certifies, under penalty of false statement under Conn. Gen. Stat. section 53a-157b, that: 1.) I am duly authorized and have the authority to execute this agreement on behalf of the grantee; and 2.) The grantee shall comply with all State Grant Conditions as established by State of Connecticut and the Office of Early Childhood.

GRANTEE NAME: Consolidated School District of New Britain

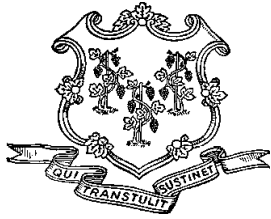
BY: _____
Name:
Title:

Date

GRANTOR: Connecticut Office of Early Childhood

BY: _____
Beth Bye
Commissioner, OEC

Date



STATE OF CONNECTICUT
Connecticut Office of Early Childhood
Office of the Commissioner
450 Columbus Boulevard
Hartford, CT 06103



PARENT OUTREACH PROJECT GRANT AWARD
PROJECT SUMMARY & CERTIFICATION FORM

Grantee Name: Consolidated School District of New Britain

Project Name: Parent Outreach Project (POP)
OEC Grant Number: 24OECLECG1NBS

Grantee Mailing Address: 272 Main Street, New Britain, CT 06051

Grantee Point Of Contact: Chris Badenhop
Email: badenhop@csdnb.org
Phone Number: 860-827-2240

| Activity | Total Costs | Justification |
|--------------------------|--------------------|---|
| Parent Ambassadors | \$16,000.00 | Budget is based on an approximate wage of \$25/ hr. for any staff hired. Suggested 4 part-time ambassadors at \$4,000.00 each. Parent Ambassadors (PA) shall conduct outreach, marketing, family and community engagement activities. |
| Coordinator Support | \$4,000.00 | Budget is based on wage of \$40/hr. Suggested 1 part-time coordinator at \$4,000.00 each. The Coordinator is responsible for working with parent ambassadors to coordinate activities, ambassador scheduling, and marketing efforts. |
| Technology | \$5,000.00 | 1 iPad each for approximately 5 staff at \$1,000 for each iPad, software, subscriptions or accessories (cases, cords, etc.). |
| Training | \$2,000.00 | Approximately \$400 a person for PA's & Coordinator; staff time to attend trainings and trainer costs (when not offered/paid for by OEC or their agent). Staff must attend all trainings required. |
| Supplies | \$2,500.00 | Estimated at approximately \$500 per person. Includes any office supplies/material/light equipment or subscriptions or organization fees per staff needed to complete POP tasks. |
| Outreach Materials | \$27,000.00 | Materials including leave behinds, or other marketing/ printed or digital materials not provided by OEC, including social media marketing for family outreach. Budget is estimated at approximately \$20/child per ages 2-4 in City. |
| Incentives | \$37,000.00 | Materials/Items provided to families and/or community partners to support engagement and data collection. Budget is estimated at approximately \$25 per hard to reach family. |
| Event Costs & Meetings | \$3,500.00 | Costs for parent engagement events, trainings or meetings. |
| Travel | \$500.00 | Mileage estimated at approximately 150 miles for 5 staff each @ .67/mi to travel to meetings, events and to conduct outreach efforts. |
| Total Grant Award | \$97,500.00 | |

- **The Grantee must expend funds according to the budget above. Any revisions to this budget shall require written prior approval from OEC. Budget change requests must be made by email to the program manager.**
- This award is based on data of children under the age of 5 in New Britain, which total 4,910. According to this data, New Britain has a target population of approximately 1,068 children who do not access child care or early learning opportunities prior to entering kindergarten. New Britain has 3,683 children ages 2-4 in the community that Pop projects should seek to reach with outreach materials in the identified census tracks. These figures were used to approximate budgets for outreach and incentives to recruit families to participate. Additional funds may be awarded in the fall. All budget figures were rounded to nearest whole dollar amount.
- To optimize engagement of families and children, the state uses the standard of one part time parent Ambassador per 300 hard to reach family/children in the community.

PAYMENT PROCESS & SCHEDULE

- The Grantee shall submit an invoice to OEC upon signing the grant agreement for the full amount of their grant award.
- Invoices shall contain the following information to be processed:
 - Invoice Number and Date
 - Contractor Information (remit address) from Page 2 of this agreement.
 - In the invoice section reference “for costs associated with POP project for LECC work including supplies, technology, marketing efforts, outreach activities, training and staffing in accordance with approved budget.”
 - The SID number: **10020**
 - The Grant number: **24OECLECG1NBS**
 - Correct dollar amounts from the approved budget.
 - OEC shall review and approve the invoice. Once approved, payment will be processed and issued by the Agency in accordance with agency payment procedures. If requested, please comply as quickly as possible with any requests from the Agency fiscal office or grant specialist or program manager in order to pay the invoice.

REPORTING:

- The Grantee agrees to participate in any requested data collection and project evaluation activities in a format that is approved by the Agency.
- At the conclusion of the grant term, the grantee agrees to provide a fiscal accounting of spending and activities conducted in final fiscal and programmatic reports.



**GRANTEE ATTESTATION FOR GRANT AWARD
UTILIZING PARENT OUTREACH PROJECT (POP) FUNDING**

To use Parent Outreach Project funding to conduct outreach and engagement with families with young children, who live in high need census tracks, the OEC requires the grantee's signature below for receipt of these funds. The funding for approved grants will be provided in full upon signing of the grant agreement. During the project the grantee agrees to provide fiscal or programmatic reporting. At the end of the grant period, a final financial and narrative report shall be provided.

1. The Grantee shall apply these state funds to support the projects included in this grant award in accordance with the budget provided. Any budget revisions must be requested in writing and approved by the agency prior to reallocation.
2. The Grantee agrees to comply with all reporting requirements as specified by the State of Connecticut, OEC and any other governing agency (SDE, OPM or DAS) regarding distributions, reporting and other standards and policies that have been established.
3. The Grantee acknowledges that this payment, including audits related to this payment, or decisions of the agency and its representatives related to budget requests, are not subject to rehearing or appeal in any forum.
4. The Grantee acknowledges that this payment is subject to audit, in accordance with State and Agency audit requirements, available here ([AUDIT](#)). The Grantee agrees to disclose this attestation during audit, and agrees to cooperate fully with any audits.
5. The Grantee agrees that any funds not spent in accordance with applicable requirements, or unspent funds, are subject to recovery and recoupment by the Agency. Unspent funds shall be returned to the Agency at the conclusion of the award term in accordance with Agency practices.
6. The Grantee agrees to immediately repay any funds that were used for unauthorized purposes or inappropriate expenditures as determined by the State of Connecticut, OEC and/or the OPM.
7. The Grantee shall attend any regular project meetings or site visits as requested by OEC.
8. All records including supporting documentation for use of funds and data collected shall be retained for 3 years.

In order to finalize the funding for this approved project, please print and sign below in **blue ink**, scan and email all forms with an accompanying invoice requesting awarded funds by no later than **May 17th, 2024**, to the grant specialist, **Lindsay Raymond** at Lindsay.Raymond@ct.gov. Should you have any additional questions, please email Malissa Griffith, the program manager, at Malissa.Griffith@ct.gov. The executed grants shall be returned to you for your records.

Attestation:

My signature below, for and on behalf of the above-named grantee, indicates acceptance of the above referenced award and further certifies, under penalty of false statement under Conn. Gen. Stat. section 52-157b, that: 1.) I have the authority to execute this agreement on behalf of the grantee; and 2.) The grantee shall comply with all the terms set forth above in this attestation.

Grantee Name: _____

Authorized Grantee Signature: _____ **Date:** _____

Printed Name and Title of Signatory: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The stipend is intended to support professional learning opportunities for paraeducators (non-certified staff) to build their capacity to support students with disabilities in the school and/or community. All funds must be obligated by September 30, 2024 and liquidated by November 30, 2024.

The district's goal is to provide Safety Care training to paraeducators who work with students who have Autism, so to provide the skills and competencies necessary to effectively prevent, minimize, and manage behavioral challenges with dignity, safety, and the possibility of change.

Financial Information

The total grant is \$5,000

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[GrantAwardLetter IDEA ESP 2024 - Donna Clark.pdf](#)

STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION

GRANT AWARD NOTIFICATION

1 Grant Recipient

New Britain School District
DUNS Number: 100011832

4 Award Information

Grant Type: FEDERAL
Statute:
CFDA #:
SDE Project Code: SDE000000000002
Grant Number: 0000000089-00 12060-20977-2024-82032-170101-SDE00007

2 Grant Title

IDEA Part B - Extended Support Para-Educator (ESP) (20977)

5 Award Period

7/1/2023 - 9/30/2024

3 Education Staff

Program Manager:
Alycia Trakas

Payment & Expenditure Inquiries:
Kimberly Murphy (860) 713-6641

6 Authorized Funding

Grant Amount: \$5,000.00

Funding Status: Final

7 Terms and Conditions of Award

This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the State of Connecticut and your town/agency to receive such funds.

Fiscal and other reports relating to this grant must be submitted as required by the granting agency. Written requests for budget revisions for expenditures made between July 1, 2023 and June 30, 2024 must be received at least 60 days prior to the expiration of the grant period but no later than May 1, 2024. For grants awarded for two-year periods beginning July 1, 2023, final second-year budget revision requests covering the entire two-year period must be received no later than February 1, 2025. The grantee shall provide for an audit acceptable to the granting agency in accordance with the provisions of Sections 7-394a and 7-396a of the Connecticut General Statutes.

The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the granting agency.

This grant has been approved.

5/9/2024

Bryan Klimkiewicz - CSDE Management Approver



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

Transition Support Activities (TSA) Grant can be used for identified transition-age students (age 14 through the end of school year during which the student turns age 22) related to transition goals/objectives and transition services identified on the Transition Planning section of the IEP. All funds must be obligated by September 30, 2024 and liquidated by October 30, 2024.

The district's goal is to provide paid work opportunities to students in our district transition program, CLIMB, through a partnership with community based organizations, so that they can make progress on their IEP goals and objectives.

Financial Information

The total grant is \$40,000 .

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[GrantAwardLetter IDEA TSA 2024 - Donna Clark.pdf](#)

STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION

GRANT AWARD NOTIFICATION

1 Grant Recipient

New Britain School District
DUNS Number: 100011832

4 Award Information

Grant Type: FEDERAL
Statute:
CFDA #:
SDE Project Code: SDE000000000002
Grant Number: 0000000089-00 12060-20977-2024-82032-170101-SDE00006

2 Grant Title

IDEA Part B - Transition Support Activities (TSA)
(20977)

5 Award Period

7/1/2023 - 9/30/2024

3 Education Staff

Program Manager:
Alycia Trakas

Payment & Expenditure Inquiries:
Kimberly Murphy (860) 713-6641

6 Authorized Funding

Grant Amount: \$40,000.00

Funding Status: Final

7 Terms and Conditions of Award

This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the State of Connecticut and your town/agency to receive such funds.

Fiscal and other reports relating to this grant must be submitted as required by the granting agency. Written requests for budget revisions for expenditures made between July 1, 2023 and June 30, 2024 must be received at least 60 days prior to the expiration of the grant period but no later than May 1, 2024. For grants awarded for two-year periods beginning July 1, 2023, final second-year budget revision requests covering the entire two-year period must be received no later than February 1, 2025. The grantee shall provide for an audit acceptable to the granting agency in accordance with the provisions of Sections 7-394a and 7-396a of the Connecticut General Statutes.

The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the granting agency.

This grant has been approved.

5/9/2024

Bryan Klimkiewicz - CSDE Management Approver



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Manuel Zaldivar () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Jenee Jefferson

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

Donor's Choice Donation:

The primary goal of my project is to establish a Building Thinking Classroom (BTC) environment that caters to all my students' learning styles, thereby breaking down any barriers to learning and empowering them to excel in their academic pursuits.

Throughout my academic journey, I've had the honor of observing the diverse learning approaches of my students across various subjects. What sets them apart is not just their unique learning styles but also their cultural backgrounds and innovative problem-solving skills when tackling challenging academic tasks.

Whiteboards facilitate interactive learning experiences by allowing each student to actively engage in writing, drawing, and sharing ideas. This hands-on participation is crucial for enhancing student involvement and fostering a collaborative learning atmosphere. Secondly, whiteboards serve as a visual tool to represent concepts, ideas, and problem-solving processes. This visual aid significantly aids students in comprehending abstract or complex topics more effectively as they can visualize the information in a clear and organized manner.

Moreover, whiteboards enable immediate feedback from teachers, which is instrumental in supporting students' learning progress and addressing any misconceptions in real-time. This feedback loop encourages students to make corrections and improvements, thereby enhancing their understanding and retention of concepts. Using whiteboards promotes effective communication skills among students. It encourages them to articulate their thoughts, express ideas clearly, and engage in meaningful discussions with peers, fostering a supportive learning community.

Financial Information

The total Donation is \$579.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

In early January 2024 - The Facilities Department submitted an HVAC grant application for HVAC projects we've completed in the past year that have assisted us with maximizing ventilation throughout the district as allowable by the guidelines provided.

CT DAS has notified the district of a grant commitment and is awaiting acceptance before processing.

Financial Information

The total grant is \$51,890.93

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[5.20.24 - CT DAS - HVAC Grant Commitment letter - Rebecca Gonzalez.pdf](#)



CONNECTICUT Administrative Services

GRANT COMMITMENT NOTIFICATION HVAC Indoor Air Quality Grant Program for Public Schools

| | | | |
|-----------------------------|----------------------------|----------------------------|--------------------------------------|
| Grant Recipient: | NEW BRITAIN CITY TREASURER | Effective Date: | 5/13/2024 |
| Statutory Reference: | C.G.S. § 10-265r | Reimbursement Rate: | 78.93% |
| School Name: | Northend Elementary School | Project Cost: | \$65,742.97 |
| Project No.: | 089-001 HVACR | Grant Amount: | \$51,890.93 |
| Funding Opportunity: | FY 24, Second Round | Funding Source: | State Bond Funds C.G.S. § 10-265t |

The State of Connecticut has approved a grant to your school district not to exceed the grant amount listed above for a project involving the installation, replacement or upgrading of heating, ventilation and air conditioning systems or other improvements to indoor air quality in school buildings pursuant to § 10-265r of the Connecticut General Statutes.

This authorization for grant commitment and payment is contingent upon compliance with all applicable laws, regulations and the policies and procedures of the DAS Office of Grants Administration. See Exhibit A for grant guidelines.

If you wish to accept this grant, an authorized official must sign and date the Acceptance on the following page and return by email to: DAS.GrantsAdministration@ct.gov.

FOR THE OFFICE OF GRANTS ADMINISTRATION:

BY:  5/13/2024
 Ella Sun, Director of Office Grants Administration Date

cc: Michelle H. Gilman, Commissioner

GRANT ACCEPTANCE

| | |
|-------------------------|----------------------------|
| Grant Recipient: | NEW BRITAIN CITY TREASURER |
| Project No.: | 089-001 HVACR |

My signature below, for and on behalf of the above named Grant Recipient, indicates acceptance of the above referenced grant commitment and further certifies that: (1) I have the authority to accept this commitment on behalf of the Grant Recipient; (2) the Grant Recipient will use the grant funds for the express purposes listed in the recipient's grant application; (3) the Grant Recipient will comply with all applicable laws, regulations and school construction policies and procedures; and (4) the Grant Recipient has reviewed and will comply with the grant guidelines in Exhibit A.

BY:

Signature of Authorized Official
Name:
Title:

Date



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Kristie Bourdoulous

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

To approve a contract from EdAdvance for the continuation of services of two instructional coaches for the 2024-2025 school year. These services are in alignment with priorities identified in Smalley's Commissioner's Network Grant.

This is to continue services for 2 instructional coaches currently working at Smalley. Funding source is the Commissioner's Network grant.

Financial Information

The total is \$288,500.28 and the funding source is Commissioner's Network Grant 234601210001-53200.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[NB Smalley MOU 2024 2025 Version 1 \(1\) - Andrea Foligno.pdf](#)



MEMORANDUM OF AGREEMENT

Instructional Coaching for the 2024-2025 Academic Year

**EdAdvance
355 Goshen Road, PO Box 909
Litchfield, CT 06759**

**Andrea Foligno
Principal
Smalley Elementary School**

EdAdvance will contract with the New Britain Public Schools to provide two instructional coaches (Suzzane Lincoln and Barbara Connery) for 190 days of service during the 2024-2025 academic school year. The contract will include the following service parameters:

- *190 days for each coach (380 total) to provide coaching and Instructional support services as directed by the building administrator at the Smalley School.*

Terms of Agreement:

- Each coach will be employed by EdAdvance.
- Work assignments will be determined solely by Smalley building administrator.
- The daily rate for this service for each coach is \$759.21
- The total annual cost for each coach will be \$144,250.14 for an overall total of \$288,500.28 to be paid in 11 equal payments of \$26,227.29 starting on 8/21/24 and running through 6/30/25.

For EdAdvance: Jonathan P. Costa, Sr. - Executive Director

EdAdvance Authorized Signature

Date: _____

Smalley School and the New Britain Public Schools

Authorized Signature

Date: _____

Please return this form to the attention of: Carol Montory



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrew Mazzei () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Andrew Mazzei

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

EdAdvance will contract with the New Britain Public Schools to provide an instructional coach (Cathy Morelli) for 190 days of service during the 2024-2025 academic school year. The contracted coach aligns directly to Slade's Instructional Framework by coaching teachers to improve adult outcomes, lead ECT (planning, student work review, data collection to take action), and is an integral member of the instructional leadership team to improve teaching and learning at Slade. The contract will include the following service parameters:

* 190 days to provide coaching and Instructional support services as directed by the building administrator at Slade Middle School.

The coach will be employed by EdAdvance.

- Work assignments will be determined solely by the Slade building administrator.
- The daily rate for this service is \$759.21
- The total cost of the coach will be \$144,250.14 to be paid in 11 equal payments of \$13,113.64 starting on 8/21/24 and running through 6/30/25.

Financial Information

The total is \$144,250.14 and the funding source is Commissioner's Network
2348-052-1000-000-001-51152

Committee Review

To be reviewed by the Finance Committee on May 28, 2024

[EdAdvance_24_25_agreement - Andrew Mazzei.pdf](#)

EdAdvance

Educate • Collaborate • Innovate



MEMORANDUM OF AGREEMENT

Instructional Coaching for the 2024-2025 Academic Year

EdAdvance
355 Goshen Road, PO Box 909
Litchfield, CT 06759

Andrew Mazzei
Slade Middle School

EdAdvance will contract with the New Britain Public Schools to provide an instructional coach (Cathy Morelli) for 190 days of service during the 2024-2025 academic school year. The contract will include the following service parameters:

- 190 days to provide coaching and instructional support services as directed by the building administrator at Slade Middle School.

Terms of Agreement:

- The coach will be employed by EdAdvance.
- Work assignments will be determined solely by Slade building administrator.
- The daily rate for this service is \$759.21
- The total cost of the coach will be \$144,250.14 to be paid in 11 equal payments of \$13,113.64 starting on 8/21/24 and running through 6/30/25.

For EdAdvance: Jonathan P. Costa, Sr - Executive Director



EdAdvance Authorized Signature

Date: 4/30/24

Slade Middle School and the New Britain Public Schools



Authorized Signature

Date: 4/24/24

Please return this form to the attention of: Carol Montory

EdAdvance
355 Goshen Road, Litchfield, CT 06759-0909; Phone: 860-567-0863; Fax: 860-567-3381



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ryan Langer () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Maryellen Manning Staff Presenter: Ryan Langer & Jeff Prokop

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale

A bid waiver is requested for the proposed contract and purchase order with Finalsité due to the highly specialized and technical nature of the services required for this project. Following the recommendation of the Chief Financial Officer, the committee opted to forgo the formal bid process and instead conducted individual consultations with five different vendors. This approach ensured a thorough evaluation of each vendor's capabilities and compatibility with our specific needs and budget. Finalsité was selected as the most suitable provider, demonstrating exceptional expertise and a tailored solution that meets our district's unique requirements. Approving this bid waiver will enable us to move forward efficiently with the project, ensuring that our technological and educational goals are met effectively within budget.

Bid Waiver, Contract Approval, and Purchase Order

*Contract pending legal review

This contract will improve CSDNB's communication capabilities. Good communication between CSDNB and families and CSDNB and the community creates a climate of trust and respect and increases parent/family engagement and involvement. Students can learn better when adults communicate well. CSDNB will improve both external communications through four key strategies identified in this Finalsité contract: website, mobile app, mass alert messaging, and family/staff two-way communications. The strategies will be rolled out in a phased approach, ensuring staff, students, and families have the knowledge and ability to utilize each strategy well.

The website will include a new CSDNB district site in addition to 19 school websites. Varying staff will have the authorization and training to update. The website is expected to launch in the fall of 2024. A mobile app will launch a few weeks after the website. The app will be available in both the Apple and Android stores and will give users the chance to receive updates similar to a social media feed in addition to push notifications. In late spring/early summer 2025, CSDNB will convert our mass messaging from PowerSchool's School Messenger to Finalsité's Communication Core. This is not expected to have an effect on the user/message receiver but will give CSDNB staff the ability to send out mass notifications

simultaneously as they update school websites and socials where permitted.

Finally, CSDNB will launch Finalsight's two-way communication method ahead of the 2025-2026 school year, giving families and staff an official way to communicate. This communication will be translated for those needing translation and backed up and saved for safety purposes. This will ensure CSDNB can legally comply with Freedom of Information requests pertaining to communications.

These four strategies will be supported by data exported from CSDNB's student information system, PowerSchool.

Finalsite is a global company, founded in Connecticut, with clients all over the world. Other CT schools using Finalsite include New Hartford, Fairfield, Waterbury, Westport, Ellington, and Norwalk Public Schools.

Financial Information

The total is Total cost: \$235,050 over 5 fiscal years - \$55,450 initial and the funding source is 2023-2024, set up fee (\$19,750) and Annual Fee (\$35,700) = \$55,450 ESSER, Remainder Communications Department Local Budget 101090225600-56100.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[New Britain School District- New Business - Full Suite Finalsite \(1\) \(1\) - Ryan Langer.pdf](#)

FINALSITE ORDER

This **Finalsite Order (the 'Order')** is entered into by and between Active Internet Technologies, dba Finalsite ('Finalsite') and New Britain School District ("Customer") and sets forth the terms of Customer's use of the products and services set forth below ("**Pricing Summary**"). This Order, together with the Master Terms and Conditions for Services (the "**Master Terms**") located at <https://www.finalsite.com/masterterms/useducationagencies> and incorporated herein by this reference, form the entire agreement between the parties in respect of the products and services set forth below. Each of the individuals executing this Order represent and warrant that he or she is authorized to execute this Order on behalf of Customer or Finalsite, as applicable. Unless otherwise specified herein, any capitalized terms used in this Order shall have the meaning defined in the Master Terms. The "**Effective Date**" of this Order is the date on which both parties have signed this Order as reflected in the signature lines below.

In consideration of the promises set forth herein, and other good and valuable consideration, the receipt of which are hereby acknowledged, the parties hereby agree as follows:

A. Pricing Summary

* Indicates products added

[x] Indicates products removed

CMS Platform

| Platform | |
|----------------------|--|
| * CMS Core (Website) | |

| Setup and Creative and Professional Services | |
|--|--|
| * Signature Design View a detailed description of what is included in your software package here www.finalsite.com/sowsig | |

| Add-Ons | |
|-------------------|--|
| * Advanced Search | |

| Products Included in CMS Core | |
|-------------------------------|-------------------------|
| Calendar | Roles & Permissions |
| Posts | Standard Search |
| Forms | People Manager |
| Payments | Resource Manager |
| Faculty Portals | MFA / Authentication |
| Staff Directories | 24/7 Support |
| Crisis Mode | Social Media Feeds (20) |
| Page Pops | Number of Sites (20) |
| Cloud Storage 10 GB/Site | |

Communications

| Platform | |
|--|--|
| * Communications Core (Messages) View a detailed description of what is included in your software package here https://www.finalsite.com/ssu Usage Plan: https://www.finalsite.com/mxr-usage-plan Parent & Student Roles / Portals Messages Integration | * Phone Communications - Voice, SMS (XR) View a detailed description of what is included in your software package here https://www.finalsite.com/ssu Usage Plan: https://www.finalsite.com/mxr-usage-plan Parent & Student Roles / Portals Messages Integration |

| Add-Ons | |
|--------------------------|--|
| * 2-Way Comms Mobile App | |

| Products Included in Communications Core | |
|--|-------------------------|
| Unlimited Email Messages | Staff / Faculty Profile |
| Google Translate | Base Integrations |
| Finalsite Central | Roles & Permissions |
| Directories | Standard SSO |
| Constituents | MFA / Authentication |
| Parent Profile | 24/7 Support |
| Student Profile | Resource Manager |

Special Provisions:

Design Package includes project management, training, implementation and site development for District + 19 School Websites.

Note: Signature (formerly P3) Custom Design has been discounted to a Theme Design price if New Britain agrees to be a Reference District & Superintendent for Finalsite.

Services: Initial Term and Fees:

The initial term of this Order is for the (5) year period beginning from the Effective Date, unless otherwise outlined in the schedule below (the "Initial Term").

Fees for the Initial Term for the Services specified in the table above are set forth below:

| Total Setup Cost (USD) |
|---|
| \$50,000 - \$30,250 discount = \$19,750 |

| Schedule | Amount |
|------------------------|-----------|
| Period 1 - Jun 15 2024 | \$ 35,700 |
| Period 2 - Jun 15 2025 | \$ 44,900 |
| Period 3 - Jun 15 2026 | \$ 44,900 |
| Period 4 - Jun 15 2027 | \$ 44,900 |
| Period 5 - Jun 15 2028 | \$ 44,900 |

B. Payment Terms

1. All fees for the initial year of this Order shall be due as follows: (i) Set Up fees shall be invoiced on the Effective Date of this Order and shall be due and payable upon receipt of invoice; (ii) fees for Year 1 (described in the fee table above) shall be invoiced on the Effective Date of this Order or the first day of Year 1, whichever is later, and shall be due and payable upon receipt of invoice; (iii) fees for each subsequent Year of the Initial Term, and for each Renewal Term, shall be invoiced on the commencement of such Year or Renewal Term (as applicable) and shall be due and payable upon receipt of invoice. Fees for any other Services, and for reimbursable expenses, shall be invoiced in accordance with the Master Terms or this Order and shall be due and payable upon receipt of invoice.
2. Unless otherwise specified in the Special Provisions above, this Order Form shall be renewed automatically for successive periods of (5) years (each a "Renewal Term") after the expiration of the Initial Term and any subsequent Renewal Term, unless Customer provides Finalsite, or Finalsite provides Customer, with a written notice to the contrary ninety (90) days prior to the end of the Initial Term or Renewal Term, as applicable.
3. Unless otherwise specified, all dollars (\$) are United States currency.
4. Sales/VAT Tax: If applicable, a copy of Customer's Sales/VAT Tax Direct Pay Certificate or its Sales/VAT Tax Exemption Certificate must be returned with this Order Form. Otherwise, Finalsite will invoice Customer for applicable sales, use and other transactional taxes due in connection with the Services or the fees due therefor.
5. Except as otherwise specified in this Order, fees are subject to increase in accordance with the applicable provisions of the Master Terms.
6. In addition to Customer's obligations to pay the fees described in the fee table above, Customer agrees to reimburse Finalsite for all travel and other out-of-pocket expenses reasonably incurred by Finalsite in rendering any services described in this Order.

Any SOWs to which links are provided above in Section A, "Pricing Summary," are incorporated into this Order by reference, and any professional services described therein are included as part of your software package. By signing below, Finalsite and Customer each agree to the terms and conditions of this Order, the Master Terms, and any SOWs incorporated by reference. By signing below, Finalsite and Customer each agree to the terms and conditions of this Order and the Master Terms.

| |
|--|
| On Behalf Of: New Britain School District |
| Signature |
| Name (printed) |
| Title (printed) |
| Date |

| |
|---|
| Active Internet Technologies ('Finalsite') |
| Signature |
| Name (printed) |
| Title (printed) |
| Date |

C. Customer Contact Information

Please fill out the following information, which will be used by our deployment & accounting teams.

| |
|--|
| Billing Contact |
| Title |
| Address 272 Main Street |
| City, State Zip New Britain, CT 6050 |
| Phone |
| Email |

| |
|------------------------|
| Project Contact |
| Title |
| Phone |
| Email |

| |
|---|
| *Executive Sponsor (Superintendent, Head of School, CFO, etc.) |
| Title |
| Email |

*The Executive Sponsor should be separate from the Project Contact and is typically the Superintendent, Head of School, Business Manager, CFO, etc.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rolanda Booker () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Rolanda Booker/Tyler Moree

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

The touchboards in this quote are sold by limited resellers, and are unavailable through any specific agreement pricing or consortium pricing.

As approved in the Low Performing Bond Grant in 2023 this purchase of 5 interactive tables and iPad charging stations for the 110 iPads.

This will allow students to tap into innovation to create compelling interactive experiences for all levels of learners. This is in keeping true to the goal of creating student-centered activities and providing opportunities for students to work in cooperative groups while allowing students to learn through exploration.

Financial Information

The total is not to exceed \$32,390.29 and the funding source is LPB Grant N/A.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024




[touchboards.com quote Northend LPBS - Rolanda Booker.pdf](#)

Hello,

Thank you for emailing us, below is the pricing that you have requested.

The manufacturer has informed us the DS-NETVAULT-IP-40 is discontinued, as the replacement can sync and charge.

If there are any questions with your quote, we are here to help and look forward to working with you.

| ITEM | | PRICE | QTY | TOTAL |
|---|--|---|-----|--------------------|
|  | <p>Smart Media SMT-LE43 43" Water-Proof Interactive Table, Education</p> <p>Notes: 3 in stock, the last 2 may have a 30-60 lead time</p> | <p>\$5,425.00 \$5,262.25</p> | 5 | \$26,311.25 |
|  | <p>Datamation DS-NETSAFE-IPC Tabletop Safe - Charges 16-20 iPads or Tablets (depends on dimensions)</p> <p>Notes: 3-4 week lead time</p> <p>? Non-Cancellable / Non-Returnable</p> | <p>\$744.00 \$729.12</p> | 3 | \$2,187.36 |
|  | <p>Datamation GR-P-L40-C part #11276, replacement for DS-NETVAULT-IP-40</p> | \$1,620.00 | 2 | \$3,240.00 |

Terms Net 30 or Credit Card / PayPal

Sub Total \$31,738.61


Shipping (Freight Economy with Lift Gate) **\$651.68**

Total (USD) \$32,390.29

Fax / Email Purchase Orders

OR

PLACE ORDER ONLINE

| ITEM | PRICE | QTY |
|---|---|----------|
|  <p>Datamation DS-NETVAULT-IP-40 iPad and Android tablet Security Cart (40)</p> <p>? Non-Cancellable / Non-Returnable</p> | <p>\$1,408.00 \$1,380.95</p> | <p>2</p> |

BILL TO

Northend Elementary School

Tyler Moree

moree@csdnb.org

160 Bassett Street

New Britain, CT 06051

United States

8604626862

SHIP TO

Northend Elementary School

Tyler Moree

160 Bassett Street

New Britain, CT 06051

United States

8604626862



DJ Jacques

Product Specialist

Toll-Free: [1-866-942-6273](tel:1-866-942-6273)

Local: [1-732-403-8351](tel:1-732-403-8351)

Direct: [1-732-403-8350](tel:1-732-403-8350)

Sales@Touchboards.com

Quote Valid for 30 Days Subject to Terms and Availability

Interworld Highway, LLC · Touchboards.com

Toll-free: [1-866-942-6273](tel:1-866-942-6273) | Local: [732-222-1511](tel:732-222-1511)

205 Westwood Avenue Long Branch, NJ 07740 · TAX ID: 20-2111443 · Cage Code: 3GLB3 · DUNS: 129870007

These commodities, technology or software cannot be exported from the United States in violation of any U.S. export administration regulations. Diversion from U.S. law is prohibited. [Terms and Conditions](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rolanda Booker () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

Pricing for these devices comes from contract pricing: PEPPM 2022 Catalog Agreement (PEPPM2022) 5988499 and includes additional enrollment and etching services.

This purchase order is for replacement touch screen chromebooks for Northend elementary school. They will replace devices in an existing cart that have reached the end of life. These particular carts will be used for in school loans for students in order to access educational software the older devices are no longer able to run. The devices will operate in network only and will not be part of the take home device fleet.

Financial Information

The total is \$22,720.00 and the funding source is LPB Grant N/A.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[NWGS930 64 Acers Northend - Jeffrey Prokop.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

JEFF PROKOP,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------|------------|--------------------|
| NWGS930 | 4/29/2024 | ACER | 2354906 | \$22,720.00 |

QUOTE DETAILS

| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
|--|-----|---------|------------|-------------|
| Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 64 | 5988499 | \$32.00 | \$2,048.00 |
| CDW Chrome OS White Glove Service with Laser Etching-Tier 1 Static Small Mfg. Part#: CUSTOMBNDWGS1 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 64 | 3223462 | \$24.00 | \$1,536.00 |
| CDW CDWG Asset Tag applied WITH another CDW Configuration Center service Mfg. Part#: ASSETTAGW/INSTALL UNSPSC: 81111511 Contract: MARKET | 64 | 338520 | \$0.00 | \$0.00 |
| Acer Chromebook 511 C734T - 11.6" - Intel Celeron - N4500 - 4 GB RAM - 32 G Mfg. Part#: NX.AYWAA.001 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 64 | 6762534 | \$299.00 | \$19,136.00 |

| | |
|--------------------|--------------------|
| SUBTOTAL | \$22,720.00 |
| SHIPPING | \$0.00 |
| SALES TAX | \$0.00 |
| GRAND TOTAL | \$22,720.00 |

| PURCHASER BILLING INFO | DELIVER TO |
|------------------------|------------|
|------------------------|------------|

Billing Address:
 CONSOLIDATED SCHOOL DISTRICT
 ACCOUNTS PAYABLE
 272 MAIN ST
 PO BOX 1960
 NEW BRITAIN, CT 06051-2663
Phone: (860) 225-6351
Payment Terms: NET 30 Days-Govt/Ed

Shipping Address:
 NORTHEND SCHOOL
 JEFF PROKOP
 160 BASSETT ST
 NEW BRITAIN, CT 06051-3419
Shipping Method: UPS Ground (2 - 3 day)

| | |
|---|--|
| Please remit payments to: | |
| CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515 | |



Sales Contact Info

Vincent Mulvihill | (866) 773-7348 | vinny@cdwg.com

| LEASE OPTIONS | | | |
|---------------|------------------|-------------|-----------------|
| FMV TOTAL | FMV LEASE OPTION | BO TOTAL | BO LEASE OPTION |
| \$22,720.00 | \$659.11/Month | \$22,720.00 | \$751.58/Month |

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.




Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

Need Help?

| | | |
|--|---|--|
|  My Account |  Support |  Call 800.800.4239 |
|--|---|--|

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
 For more information, contact a CDW account manager.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tyrone Richardson () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Tyrone Richardson

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This is for the PBIS Train the Trainer Program. This will allow 3 of our administrators to become experts in the MTSS framework. This investment is important to the district as we will no longer have to contract out for training. We will provide our own future training and support for our schools here in New Britain.

Financial Information

The total for 3 administrators is \$14,250.

funding source:

\$9,500 from 101096122004 53320.

\$4,750 from 209496910001 56900

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[NEPBIS-Training-of-Trainers-Info-2022 - Ventine "Tyrone" Richardson.pdf](#)

INTERESTED IN BECOMING AN ENDORSED NEPBIS TRAINER?

NORTHEAST POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS (NEPBIS) NETWORK

is pleased to announce the next cohort of the

NEPBIS TRAINING OF TRAINERS



The training of trainers (TOT) provides an in-depth opportunity to build your skills in training Positive Behavioral Interventions and Supports (PBIS) and access to a comprehensive support network. The comprehensive NEPBIS TOT develops and enhances new and existing trainers' skills and experiences.

We are currently seeking applications for the seventh TOT cadre.

The TOT will consist of:

- Year 1**
 - 6 days of on-site TOT training (UConn)
 - 3 days of observing and supporting team-based training events (training site)
 - Attendance at 1 Northeast PBIS conference
- Year 2**
 - 3 days of on-site TOT training (UConn)
 - 3 days of leading and facilitating team-based training events (training site)
 - Attendance at 2 Northeast PBIS conferences

We plan to hold training events on campus, but will shift to virtual, if necessary based on public health guidelines.

Trainers will use NEPBIS training materials and engage in additional activities to achieve training competencies.

Cost

The cost of this two-year experience is \$4,750.

This includes all 9 on-site training days, along with individualized review and feedback for all assignments and requirements.

Please note that a minimum number of participants must enroll in order for this training to take place.

Upon successful completion, new trainers will:

- Obtain endorsement as a Northeast PBIS trainer, and participate in ongoing TOT evaluation activities and booster trainings at Northeast PBIS Conferences to maintain endorsement,
- Gain access to a comprehensive support network, including extensive training materials and structured mentoring, and
- Build connections with partners at the district/agency, state, regional, and national levels.

We are currently accepting applications for a limited number of participants.

For more information NEPBIS TOT, please visit <https://nepbis.org/becoming-a-nepbis-trainer/> or contact Susannah Everett at the Center for Behavioral Education and Research (susannah.everett@uconn.edu; 860.486.7972).





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Donna Clark and Kelly Cimma

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

This specialized equipment is utilized by service providers, audiologists, who require specific expertise (consultants, specialists, clinicians) where there are not several providers offering similar services. The district has a contract with CTEARS for the purpose of audiological service delivery. We purchase our audiological equipment through CTEARS.

This diagnostic equipment will be utilized in the Audiological Booth at Chamberlain Elementary School to assess students who are Deaf or Hard of Hearing. The hearing booth is installed and ready to be utilized once this equipment is available.

Financial Information

The total is \$30,626.00 and the funding source is Local - Pupil Services - Other Supplies 101097412002-56900.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Pello Titan VRA quote 7-27-23 - Donna Clark.pdf](#)



Quote

Billing Address

CT Ears, LLC
 440 North Main Street
 BRISTOL, CT 06010

Account Number: CTEAR060
 Contact: Keith McCormick
 kthk@e3diagnostics.com

Quote number: Q-303389-1
 Date: 7/27/2023
 Quote expires on: 8/18/2023
 External Reference No:
 Shipping Method: FOB

Shipping Address

Chamberlain Elementary School
 120 Newington Avenue
 New Britain, CT 06051

Payment Terms: NET 30 DAYS FROM INVOICE DATE

| Product Number | Product | Quantity | Price per unit | Total |
|----------------|--|----------|----------------|-----------|
| 8531213 | Interacoustics Titan V4 Clinical Middle Ear Analyzer/ DPOAE - SW: Titan Suite w/ IMP/multiple probe tones; DPOAE Tests: 226, 678, 800, 1KHz (Y,B,G) tymps; ipsi & contra reflexes; patulous ET; ETF (intact TM); reflex decay; reflex latency; screening and dx DPOAE Transducers: probe extension cable (IMP, OAE); IP30 contra phone. Accessories: charging stand; 2 rechargeable lithium batteries; eartip kit; test cavities; USB cable; carrying case. Features: PC-controlled or standalone; auto & manual pump control; pressurized OAE test; DP I/O growth test. Print options: direct to label printer (not included); PC printing from Titan Suite. | 1.00 | 18,000.00 | 18,000.00 |
| 8130117 | Standard warranty 1 year | 1.00 | 000 | 000 |
| 8520283 | HM-E200 printer kit | 1.00 | 360.00 | 360.00 |
| 8504256 | GSI Pello Channels: 1.5. Transducers: DD45 headphones; IP30 insert phones; B81 bone vibrator. Accessories: mic/monitor headset; talk-back mic; patient response switch; patch cables. SW: GSI Suite for data transfer, report generation; Pello config app for instrument programming. Features: wave files recorded speech tests; binaural speech testing; Stenger test. Special Tests included: ABLB; SISI; Tone Decay; TEN. Speech Plus includes: QuickSIN; BKB-SIN; AZBio. | 1.00 | 7,110.00 | 7,110.00 |
| 8130117 | Standard warranty 1 year | 1.00 | 000 | 000 |
| 8505336 | SP90A dual speaker kit | 1.00 | 751.00 | 751.00 |

e3 Headquarters
 3333 N Kennicott Ave.
 Arlington Heights IL 60004
 United States

e3 Diagnostics

United States
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| Product Number | Product | Quantity | Price per unit | Total |
|-------------------------------|--|-----------------|-----------------------|--------------|
| 8506330 <i>GSI-8506330</i> | SP90A Speaker Mounting Kit | 1.00 | 105.00 | 105.00 |
| 1004467 <i>FLEXTOY-BBS</i> | Flex Toy Big Box R,L w/ Motion, Light, Sound | 1.00 | 1,950.00 | 1,950.00 |
| 1001261 <i>SVC-8070</i> | Labor - Installation | 1.00 | 1,500.00 | 1,500.00 |
| 8130080 <i>SERVICE</i> | Training | 1.00 | 500.00 | 500.00 |
| 8122326 <i>SERVICE</i> | Shipping | 1.00 | 350.00 | 350.00 |

Total: USD 30,626.00

Tax not included

PURCHASE AGREEMENT

The Customer (identified above) agrees to buy and e3 Diagnostics (e3 Diagnostics, Fein no. 36-2852863 ("Vendor")) agrees to sell the equipment and supplies ("Equipment") listed above. The purchase of the Equipment is subject to the Terms and Conditions described herein. The following "Terms and Conditions" page(s) are an integral part of this Agreement, and the sales of all Equipment, whether sold by Vendor as a distributor or as a manufacturer representative. Acceptance of this Quote/ Agreement may preclude, at the option of the invoicing party, use of a credit card as a form of payment.

Quote #: Q-303389-1

Accepted By (Buyer) _____

Date: _____

Accepted By (Sales Person) Keith McCormick

Date: 7/27/2023

GENERAL TERMS & CONDITIONS

These Terms and Conditions, (collectively with the applicable purchase order or quote, the "Agreement"), dated as of is entered into by and between e3 Diagnostics, Inc., an Illinois corporation, with principal offices located at 3333 N. Kennicott Avenue, Arlington Heights, IL 60004 ("Vendor") and Customer (You).

EQUIPMENT: Vendor will provide Customer with one (1) copy of any applicable operator's manual. Service manuals or additional operator manuals shall not be provided without additional charge unless specifically stated.

Customer understands and acknowledges that all equipment sold in connection with this Agreement ("Equipment") is manufactured by third parties and is sold by Vendor acting as either a distributor or a manufacturer representative. Customer further acknowledges and agrees that this Agreement is not binding upon Vendor until approved by the Manager of Vendor's Central Office or another authorized officer of Vendor, or, with respect to Equipment for which Vendor acts as a manufacturer representative, an authorized officer of the manufacturer.

PAYMENT: Payment terms are net thirty (30) days from the date of invoice. Amounts payable to Vendor are payable in full without setoff or deduction, for applicable taxes or otherwise. Customer shall be solely responsible for any taxes determined to be due and owed to any federal, state, local, or regional taxing authority arising from the sale of any equipment under this Agreement. Customer shall pay one and one-half percent (1 ½%) per month service charge on any amounts not paid when due.

Customer may not cancel or refuse delivery of any order for custom-made Equipment, sound room, SLM's, computers, or special order items. For cancellation or refusal to accept an order for other types of instrumentation (e.g. Audiometer, Immittance, OAE, ENG, ABR, H.A. Analyzer units), Customer must pay a service charge equal to twenty percent (20%) of the total price for the canceled or refused items. In addition, Customer is additionally responsible for all charges associated with such cancellation or refusal including, but not limited to, removal, insurance, and shipping.

WARRANTIES: *Manufacturer Warranties:* Vendor makes no representations or warranties, express or implied, concerning the Equipment. Vendor shall provide for Customer to receive any and all manufacturer's warranties in connection with the Equipment and all rights to make claim for breach of warranty that are or may be available with respect to the Equipment, to the extent allowed by the manufacturer. The provisions of any manufacturer's agreement with Vendor setting out the manufacturer's warranty and service responsibilities together with all limitations thereon and exclusions therefrom are incorporated into and made a part of this Agreement. **Within ninety (90) days of delivery for clinical instrumentation, Vendor will provide, in addition to the manufacturer's warranty, free warranty services on-site without additional charge to Customer. After such ninety (90) day period, Customer must pay Vendor's standard warranty services and travel rates for such on-site warranty services. *No Other Warranties:*** No representation or other affirmation of fact, including but not limited to statements regarding capacity, suitability for use, or performance of any Equipment, shall be or be deemed to be a warranty or representation by Vendor for any purpose, nor give rise to any liability or obligation of Vendor whatsoever. Vendor makes no express or implied warranties of any kind, including those of merchantability and fitness for a particular purpose, and expressly disclaims the same.

DELIVERY/INSTALLATION: Customer will pay all installation, set-up, insurance, and shipping charges (FCA (Incoterms

®

2020), place of manufacture), and such charges are not included in the purchase price unless specifically stated. Delivery dates are approximate, and any delivery schedule is estimated only and presented in good faith by Vendor. Vendor will not assume any liability, consequential or otherwise, for any delay or failure to deliver all or any part of the Equipment. Customer shall be responsible for all necessary site preparations prior to and during the installation of the Equipment in accordance with Vendor and/or applicable manufacturer instructions. Such site preparations may include, but are not limited to, provision of electric power, HVAC requirements, accessibility to site, and the provision of sufficient flooring for the Equipment. Customer shall bear any costs or penalties incurred by Vendor as a result of Customer's failure to provide adequate facilities and site preparations for installation at time of delivery as per Vendor or manufacturer instructions or as a result of Customer's failure to accept delivery of the Equipment.

TITLE AND SECURITY INTEREST: The title and the risk of loss shall pass from Vendor to Customer at the time of Vendor's shipment of equipment. Customer hereby grants to Vendor a security interest in the Equipment to secure any portion of the Purchase Price. A copy of this Agreement may be filed on behalf of Vendor with appropriate state authorities at any time after signature by Customer as a financing statement in order to protect Vendor's security interest in the Equipment. Until such time as the Purchase Price and all other charges specified herein are paid in full, Customer shall: (a) maintain the Equipment in good operating condition; (b) keep the Equipment free from liens and encumbrances; (c) not permit use of the Equipment in any manner likely to be injurious to the Equipment; (d) not remove or permit removal of the Equipment from its original location, or make or permit any alterations without the prior consent of Vendor; (e) keep Vendor advised of the location of the Equipment and permit Vendor to inspect the Equipment at all reasonable times; and (f) procure

and maintain fire, extended coverage, vandalism, and malicious mischief insurance to the full insurable value of the Equipment, with loss payable to Vendor and Customer as their interests shall appear.

BATTLE OF THE FORMS:

Customer may submit a purchase order to Vendor, but Customer explicitly acknowledges that any purchase order is for the administrative convenience of Customer only

VENDOR HEREBY OBJECTS TO AND REJECTS ANY AND ALL DIFFERENT OR ADDITIONAL TERMS OR CONDITIONS CONTAINED IN ANY ORDER SUBMITTED TO VENDOR BY OR ON BEHALF OF CUSTOMER.

INTELLECTUAL PROPERTY: "Intellectual Property Rights" means all industrial and other intellectual property rights comprising or relating to (i) patents; (ii) trademarks; (iii) copyrights; (iv) works of authorship, expressions, designs, design registrations, internet domain names, software, firmware, application programming interfaces, schematics, data, data files, databases, and other documentation, whether or not copyrightable or otherwise registrable, and whether or not registered; (v) trade secrets; and (vi) all industrial and other intellectual property rights, and all rights, interests, and protections that are associated with, equivalent or similar to, or required for the exercise of any of these rights under the laws of any jurisdiction. Customer acknowledges and agrees that: (a) any and all Vendor's Intellectual Property Rights are the sole and exclusive property of Vendor or its licensors; (b) Customer shall not acquire any ownership interest in any of Vendor's Intellectual Property Rights under this Agreement; (c) any goodwill derived from Customer's use of Vendor's Intellectual Property Rights inures to the benefit of Vendor or its licensors, as the case may be; (d) if Customer acquires any Intellectual Property Rights in or relating to any Goods by operation of law, such rights are hereby irrevocably assigned to Vendor or its licensors without further action by either of the Parties; and (e) Customer shall use Vendor's Intellectual Property Rights only in accordance with this Agreement and the instructions of Vendor. Customer shall not: (a) take any action that interferes or infringes in any way with any of Vendor's rights in or to Vendor's Intellectual Property Rights; (b) challenge Vendor's right, title, or interest in or to Vendor's Intellectual Property Rights; (c) make any claim or take any action adverse to Vendor's ownership of Vendor's Intellectual Property Rights; (d) engage in any action that tends to disparage, dilute the value of, or reflect negatively on the Goods, Services, or any Vendor's Intellectual Property Rights; or (e) alter, obscure, or remove any Vendor's Trademarks, copyright notices, or any other proprietary rights notices placed on the Goods or other materials supplied by Vendor.

LEGAL FEES AND WAIVER: In the event of any legal action brought by Vendor for breach of this Agreement, Vendor shall be entitled to reimbursement by Customer of all costs, expenses, and legal fees incurred in obtaining a remedy to the Customer's breach, including any appeal. Failure of Vendor to enforce the breach of any portion of this Agreement by Customer shall not constitute a waiver of such right in respect to the same or any other breach.

INDEMNIFICATION:

Each party (in such capacity, the "Indemnifying Party") shall indemnify, defend, and hold harmless the other party and its officers, directors, employees, agents, affiliates, successors, and permitted assigns (each, an "Indemnified Party") against any and all losses, damages, liabilities, claims, judgments, or settlements, including reasonable attorney's fees and the costs of enforcing any right to indemnification under this Agreement, incurred by Indemnified Party (collectively, "Losses"), arising out of or resulting from any claim of a third party arising out of or occurring in connection with the Indemnifying Party's gross negligence, fraud, willful misconduct, or material breach of this Agreement. Customer shall indemnify, defend, and hold harmless Vendor and its officers, directors, employees, agents, affiliates, successors, and permitted assigns against any and all Losses arising out of or occurring in connection with Customer's misuse, modification, tampering, off-label use, or alteration of the equipment. The above indemnification obligations are conditioned on the Indemnified Party (i) promptly notifying the Indemnifying Party in writing of such action or claim, (ii) giving the Indemnifying Party sole control of the defense thereof and any related settlement negotiations, and (iii) cooperating and, at the Indemnifying Party's request and expense, assisting in such defense or settlement, provided that the Indemnifying Party shall not enter into any settlement which adversely affects any rights or interest of the Indemnified Party without the Indemnified Party's prior written consent.

CONFIDENTIALITY:

"Confidential Information" means all non-public, confidential, or proprietary information disclosed by either party, which is related, directly or indirectly, to the applicable purchase order that is either (i) marked or otherwise identified as confidential when disclosed or, if given orally, is confirmed in writing as being Confidential Information within thirty (30) days; or (ii) that a reasonable person would understand to be confidential or proprietary due to the context of its disclosure and/or its scope, content, or nature. Neither Party shall have any obligation with respect to the Confidential Information, or any part thereof, which: (i) was already in the receiving party's possession prior to receipt from the disclosing party, as evidenced by the receiving party's written records, without any obligation to keep it confidential; (ii) is disclosed to the receiving party by a third party having a legal right to make such disclosure; (iii) is or becomes part of the public domain other than through breach of these Terms & Conditions; (iv) is developed independently of Confidential Information received from disclosing party; or (v) is disclosed pursuant to a subpoena, order, government request, law, regulation, or other legal proceeding, provided, however, that prior to any such disclosure receiving party shall first provide the disclosing party with (a) prompt written notice of such requirement so that the disclosing party may seek a protective order or other remedy; and (b) reasonable assistance in opposing

e3 Headquarters
3333 N Kennicott Ave.
Arlington Heights IL 60004
United States

e3 Diagnostics

United States
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such disclosure or seeking a protective order or other limitations on disclosure, at the disclosing party's expense. The parties each agree to protect the Confidential Information disclosed by the other party with the same degree of care used to protect its own Confidential Information from unauthorized use or disclosure, but in no event less than commercially reasonable care.

LIMITATIONS OF LIABILITY:

VENDOR SHALL NOT BE LIABLE TO CUSTOMER FOR ANY LIABILITY, LOSS, OR DAMAGE CAUSED, OR ALLEGED TO BE CAUSED, DIRECTLY OR INDIRECTLY, INCIDENTALLY OR CONSEQUENTIALLY, BY ANY EQUIPMENT, BY AN INADEQUACY THEREOF OR DEFICIENCY OR DEFECT THEREIN. NOTHING IN THIS AGREEMENT OR OTHERWISE SHALL BE CONSTRUED TO IMPOSE LIABILITY ON VENDOR FOR ACTS OR OMISSIONS OF ANY MANUFACTURER. VENDOR SHALL NOT BE LIABLE FOR ANY DAMAGES CAUSED BY DELAY IN SHIPMENT, INSTALLATION, OR FURNISHING OF EQUIPMENT OR SERVICES UNDER THIS AGREEMENT. IN NO EVENT AND UNDER NO LEGAL THEORY (TORT, CONTRACT, OR OTHERWISE), SHALL (A) VENDOR BE LIABLE FOR LOSS OF PROFITS, INDIRECT, SPECIAL, CONSEQUENTIAL, OR OTHER SIMILAR DAMAGES ARISING OUT OF ANY BREACH OF THIS AGREEMENT OR USE OF THE EQUIPMENT, (B) THE LIABILITY OF VENDOR EXCEED THE AMOUNTS PAID TO VENDOR BY CUSTOMER HEREUNDER, OR (C) ANY CAUSE OF ACTION BE BROUGHT BY CUSTOMER MORE THAN ONE (1) YEAR AFTER SUCH CAUSE OF ACTION HAS ACCRUED.

CHOICE OF LAW: These Terms and the relationship between the parties, including any claim or dispute that might arise between the parties, whether sounding in contract, tort, or otherwise, will be governed by the laws of the State of New Jersey without regard to its conflict of law provisions. In no event will the parties bring claims against one another under the laws of another jurisdiction.

VENUE AND FORUM: If for any reason a Dispute proceeds to court, all such Disputes (regardless of theory) arising out of, or relating to, these Terms & Conditions, or the relationship between you and Vendor, will be brought exclusively in the courts located in the county of Somerset, New Jersey, or the United States District Court, District of New Jersey. For the purposes of this Agreement, "Dispute" shall mean any disagreement regarding the terms outlined in this Agreement, in addition to any party's claims of material breach related to the obligations set forth within any of this Agreement's provisions. If a Dispute gives rise to a legal proceeding, You and Vendor agree to submit to the personal jurisdiction of the courts located within the county of Somerset, New Jersey, or District of New Jersey, and You and Vendor agree to waive any and all objections to the exercise of jurisdiction over the parties by such courts and to venue in such courts.

NOTICE: All notices under this Agreement ("Notice") must be in writing and addressed to the other party at its address set forth in the applicable purchase order. All Notices must be delivered by email (with confirmation of transmission), or either personal delivery or nationally recognized overnight courier (with all fees pre-paid), with a duplicate copy sent by email. Notice is effective only (a) upon receipt by the receiving Party; and (b) if the Party giving the Notice has complied with the requirements of this section.

CONFLICT OF TERMS: In the event of any irreconcilable conflict, discrepancy, or inconsistency among the provisions of these Terms and Conditions and a purchase order or quote, these Terms and Conditions shall govern.

COMPLIANCE WITH LAW: Both parties are in compliance with and shall comply with all applicable laws and regulations. Each party represents that it has and shall maintain in effect all the licenses necessary to carry out its obligations under the purchase order and these Terms and Conditions, if any.

GENERAL: Should any provision of these Terms and Conditions be declared or determined by any court to be illegal or invalid, the validity of the remaining parts, terms, or provisions shall not be affected thereby and any illegal or invalid part, term, or provision shall be deemed to not be a part of this Agreement. All titles and captions contained in this Agreement are for the convenience of reference only and shall not be used in the interpretation or construction of this Agreement. Neither this Agreement, nor any interest herein, shall be assigned by Customer without the express written consent of Vendor. This Agreement may be modified or amended only in a written agreement signed by each party hereto specifically stating that they have agreed to amend this Agreement.

COMPLETE AGREEMENT: These Terms and Conditions along with the applicable purchase order or quote constitute the entire Agreement between you and Vendor. All prior arrangements, understandings, or communications, whether orally or in writing, or otherwise, are superseded by these Terms and Conditions.

ADDITIONAL TERMS & CONDITIONS FOR SOUND ROOM PURCHASES AND INSTALLATION

In addition to the General Terms and Conditions outlined above, Customer accepts the following terms and conditions as governing any purchase and installation of Sound Rooms:

DELIVERY:

e3 Headquarters
3333 N Kennicott Ave.
Arlington Heights IL 60004
United States

e3 Diagnostics

United States
Page 6 of 7

A tentative install date will be set at the time the order is placed with the manufacturer. Every effort will be made to meet the agreed upon delivery date. However, actual delivery date and time will be dependent upon the common carrier trucking company selected by the factory. The Customer shall notify the Vendor of any known delay at least four (4) weeks PRIOR to the scheduled installation date

INSTALLATION: The installation must be completed during Vendor's normal business hours, Monday through Friday, unless otherwise agreed upon by the parties in writing. Additional installation charges will be incurred by Customer if the installation crew is on-site and the installation site is not ready for installation.

STORAGE: If the site is not ready for the Sound Room installation on the agreed upon delivery date and the Sound Room is ready to be shipped or has been shipped, the Customer will be responsible for any additional storage charges from the manufacturer or shipping and/or storage charges from the common carrier trucking company arising from the delay.

SITE PREPARATION: Vendor is not responsible for removal of the ceiling, ceiling panels, soffit, or trim above or around the Sound Room for installation or removal. **Vendor must be notified before coming on-site if asbestos is present in any form.** The Customer is responsible to ensure the site has a minimum Sound Room clearance of four (4) inches on the sides and rear, one (1) inch beyond the ventilation panels, and the floor is able to support the published weight. Customer must establish and make easily accessible an area outside of the building, as close as possible to the installation site or service elevator, for the delivery truck or trailer during the installation period. Prior placing the order with manufacturer, Vendor must be notified if a receiving dock is not available at the installation site. If a lift gate truck is needed, there may be an additional charge.

ELEVATOR: If the Sound Room is NOT going to be installed and located on the ground floor at the installation site, the Customer is responsible for ascertaining suitability of the elevator and supplying to Vendor the dimensions of the elevator which will be used for transporting the Sound Room panels. Elevator dimensions and suitability for transporting panels is required before the order can be placed with the manufacturer. If the elevator is not adequate to accommodate standard Sound Room panels, the Customer is responsible for any charges for special transporting (i.e. hand carry upstairs, crane charges for window access, etc.) and/or manufacturing costs to modify the Sound Room panels to fit on the installation site's elevator. Customer shall ensure that Vendor has priority access to the service elevator during the installation period to prevent installation delays and additional charges.

RECESSED PIT: It is the sole responsibility of the Customer or their concrete contractor ("Contractor") to ensure the Sound Room pit size, pit depth, pit edge, and pit finish meets the manufacturer's "Pit Specifications." Delays in the installation of the Sound Room due to non-conforming Pit Specifications will be subject to additional charges.

ELECTRICAL, FIRE, AND SPRINKLER CONNECTIONS: Due to varying local standards, Vendor will not be responsible for meeting local building code (or UL) requirements or installing fire, electrical components, or sprinkler systems. The Customer is responsible for any hard wiring or plumbing required in the installation or removal of the Sound Room beyond plugging into a standard wall outlet. To meet local requirements, it is suggested that the Customer contact a local approved and licensed electrician or plumber prior to the installation date. For safety, a twenty (20) amp single-phase circuit with separate wire ground (Hospital Grade) is recommended.

HVAC CONNECTIONS: The typical Sound Room is not hooked up to the building HVAC system. Vendor is not responsible for hooking up or disconnecting HVAC connections to the building. If HVAC connections are utilized, the Customer is responsible for the purchase and professional installation of required special duct silencers and the flexible drop connection of the Sound Room.

PACKING AND CRATING MATERIALS: Vendor is not responsible for the removal of packaging/crating materials other than to a designated on-site location that must be provided by Customer.

SCRATCHES AND PAINTING: Every effort will be made to not incur paint scratches in the finish of the Sound Room. However, due to the nature of Sound Rooms, some scratches are inevitable. Vendor is not responsible for painting Sound Rooms or touch-up painting of scratches (due to color matching) that may occur during a normal installation. It is recommended the Customer consider professional electrostatically painting their rooms to match their office decor.

RELOCATING EXISTING SOUND ROOMS: In the disassembly of an existing Sound Room, damage or dents may normally occur to Sound Room panels and joiners while breaking the caulk sealing these parts together. New parts may unexpectedly be required and will be subject to additional charges to the Customer.

Customer is responsible for their architect, contractor or project manager contacting Vendor to discuss and coordinate the project.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The Maintenance department relies on the use of utility style vehicles to manage operations such as grounds work, plowing, snow removal and trades work. Currently the department has 15 vehicles. Five of these vehicles are used for specific trades such as electrical or plumbing and deliveries and can not handle having a plow attachment. In 2022 the facilities department turned three vehicles back over to the City that were not repairable that have not been replaced. As our fleet ages, it is important to continue with a plan to expand our fleet to ensure efficient work flow throughout the district. This purchase of a Ford F550 truck and a F350 Truck with dump style beds will allow the Maintenance department to haul mulch, dirt, gravel or other items when needed to various campuses. The trucks will be used to tow our large lawn tractor that is used to mow large fields. In addition, the trucks can be used for plowing and snow removal during the winter season. The trucks are being purchased using the State of CT contract # 19PSX0161

Financial Information

The total is \$184,754 and the funding source is Local Facilities 10109312600-57301.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[2024 Ford F-550 SS Dump w Plow and Spreader - CSD - Robert Smedley.pdf](#), [2024 Ford F-350 w Service Body - Robert Smedley.pdf](#)

Gengras Ford, LLC

225 New Britain Avenue
 Plainville, CT 06062
 Phone: 860.727.6302
 www.gengras.com



Quote Number: **240102004**

Fleet Nr:

STATE CONTRACT NO: 19PSX0161

| Make | MY | Model | Contract Price |
|------|------|--|----------------|
| Ford | 2024 | F-550 Reg Cab 4x4 (F5H), 145" Wheelbase - 60" CA | \$ 53,375.00 |

All specifications are subject to verification of manufacturer's published standard and optional equipment. Vehicle to include all manufacturers standard equipment plus the following options:

| | Option Code | Description | List Price |
|--|-------------|---|-------------|
| 1 | HX | Antimatter Blue Metallic | \$ - |
| 2 | AS | HD Vinyl, 40/20/40 Split Bench w/center armrest, cupholder and storage; manual lumbar (driver's side only) | \$ - |
| 3 | 99N | 7.3L 2V Gas DEVCT NA PFI V8 - Horsepower 350 @ 3,900 RPM, Torque 468 lb/ft @ 3,900 RPM | \$ - |
| 4 | 44G-73 | Transmission - Ten-Speed Automatic Transmission with Neutral Idle and Selectable Drive Modes: Normal, Eco, Slippery Roads, Tow/Haul • Transmission Power Take-Off Provision | \$ - |
| 5 | 145-RC | Regular Cab - Cab to Axle 60" 145" wheelbase | \$ - |
| 6 | 68M | 19,500 Lb GVW | \$ 1,155.00 |
| 7 | 660A | XL Package | \$ - |
| 8 | STD | Power Equipment Group - Manually Telescoping, Folding Trailer Tow Mirrors with Power/Heated Glass, Heated Convex Spotter Mirror, Integrated Clearance Lamps/Turn Signals | STD |
| 9 | STD | Spare key (1) | \$ - |
| 10 | STD | Cruise Control | \$ - |
| 11 | STD | Trailer Brake Controller (incl. Smart Trailer Tow Connector) | \$ - |
| 121 | 473 | Snow Plow Prep | \$ 250.00 |
| 3 | 67B | HD Alternator - 410 amp | \$ 115.00 |
| 14 | 86M | Medium duty batteries | \$ 210.00 |
| 15 | 76C | Exterior Back Up Alarm | \$ 175.00 |
| 16 | TGK | Max Trac Tires | \$ 215.00 |
| 17 | X8L | 4.88:1 Limited Slip rear Axle | \$ 395.00 |
| 18 | 18B | Cab Steps | \$ 320.00 |
| 19 | 41P | Skid Plates | \$ 100.00 |
| 20 | 512 | Spare Tire & Wheel | \$ 350.00 |
| 21 | | | \$ - |
| 22 | | | \$ - |
| 23 | | | \$ - |
| 24 | | | \$ - |
| 25 | | | \$ - |
| Total Options per Contract Price (list price) | | | \$ 3,285.00 |
| Total Factory Options Discount (6%) | | | \$ (197.10) |
| Total Options per Contract Price (net price) | | | \$ 3,087.90 |

Gengras Ford, LLC

225 New Britain Avenue
Plainville, CT 06062
Phone: 860.727.6302
www.gengras.com



Quote Number: **240102004**

Aftermarket Accessories

| | Vendor / Manufacturer | Hours | Description | List Price |
|---|-----------------------|-------|---|---------------------|
| 1 | Iroquois | 2.0 | 9 ft SS body with all accessories marked with an 'x' as shown on the following page | \$ 62,495.00 |
| 2 | Ziebart | 2.0 | Rustproofing | \$ 899.00 |
| 3 | Other | 0.0 | Weathertech front floor mats | \$ 130.00 |
| 4 | | 0.0 | | \$ - |
| 5 | | 0.0 | | \$ - |
| 6 | | 0.0 | | \$ - |
| Total Hours | | 4.0 | | |
| <i>Total Aftermarket Options (list price)</i> | | | | \$ 63,524.00 |
| <i>Total Aftermarket Options Discount (20%)</i> | | | | \$ (12,704.80) |
| <i>Total Hours x \$98 / hour rate</i> | | | | \$ 392.00 |
| Total Net Aftermarket Options plus Total Labor | | | | \$ 51,211.20 |

Trade Allowance

| Year | Make | VIN | Description / Mileage | Allowance |
|---------------------------------|------|-----|-----------------------|-------------|
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| Total Trade in Allowance | | | | \$ - |

Comments:

Budget price for discussion purposes only

Additional fees / Charges

| | |
|---|-------------|
| State of CT Trade in Assessment (Note: Fee is payable to State of CT): | \$ - |
| Dealer Conveyance Fee (\$799.00) | \$ - |
| Registration Fee (estimated, actual cost will appear on your final invoice) | \$ - |
| DMV Inspection Fee (as required) | \$ - |
| Total Additional Fees | \$ - |

| | | | |
|-----------|----------------------|-------------------------|---|
| Customer: | New Britain Board of | | |
| FIN Code: | QT256 | | |
| VIN: | | | |
| Quantity | 1 | Total (per unit) | \$ 107,674.10 |
| | | | Grand Total (all) \$ 107,674.10 |

This quote valid for 30 days from the date created

IROQUOIS BRAVE STAINLESS DUMP BODY...9'--3/4 YD CAPACITY
 REQUIRES 60" CAB TO AXLE (C.A.) DRW

STANDARD FEATURES

T-304 STAINLESS STEEL

10 TON HOIST SCISSOR TYPE, ELECTRIC DOUBLE ACTING, CS-615 EMDA

15" HIGH SIDES (3 YARDS), 21" SLANTED TAILGATE (4 YARDS)

1/2 CAB PROTECTOR, W/ INTEGRATED WINDOW

PRO-LATCH TAILGATE RELEASE SYSTEM

12 GAUGE STAINLESS STEEL SLANTED DOUBLE PANEL TAILGATE

7 GA. STAINLESS STEEL FLOOR

11 GAUGE STAINLESS STEEL SIDES

7 GA FORMED STAINLESS STEEL CROSSMEMBERS

4" STRUCTURAL CHANNEL STEEL LONGSILLS

FULL HEIGHT FRONT BOARD POCKETS

TUBULAR BOXED TOP RAIL & DIRT SHEDDING RAILS

6" FACE, VERTICAL BRACED SIDE POSTS

FULL DEPTH REAR CORNER POSTS

BACK UP & BODY UP ALARMS-STD.

150 AMP RESETABLE CIRCUIT BREAKER

REAR MUD FLAPS, CHAIN COVERS

NATURAL STAINLESS FINISH

COMPLETE & INSTALLED

\$31,995.00

FORD INTERIM P D I

Inc.

OPTIONS: (SELECT FROM LIST BELOW)

MANUAL LOAD COVER, WITH POLY MESH TARP

HD TOW PLATE, D RINGS, 7 WIRE PLUG, 2 5/16" PINTLE COMBO

\$1,193.00

DRW POLY FENDERS INSTALLED

\$1,060.00

(6) POINT DOT AMBER LIGHT PACKAGE

\$3,060.00

(2) LIGHTS IN GRILL

(2) LIGHTS ON 45 CORNER BOXES ON CAB SHIELD

(2) LIGHTS IN REAR OF BODY

ALL WIRED TO UPFITTER SWITCH

INSTALL FORD OEM CAMERA PREP KIT

\$200.00

DELIVER TO ZIEBART

\$166.00

FISHER 9' HC PLOW, HALOGENS, HAND HELD REMOTE

\$10,795.00

10" RUBBER DEFLECTOR

FISHER 4YD STAINLESS SPREADER, VARIABLE CONTROL

\$12,700.00

ADD STAINLESS CENTER COAL CHUTE

\$1,326.00

TOTAL MSRP WITH SELECTED OPTIONS =

\$62,495.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

New Britain High School gymnasium lobby and auditorium lobby public bathrooms are in need of repair and update. These bathrooms are original to the building and have not been updated. Using the CROG ezIQC bidding consortium the facilities department engaged with Millenium builders Co. to plan for the remodel projects. All floor and wall tile will be updated, new bathroom fixtures including toilets and sinks and bathroom stall partitions will be replaced.

Financial Information

The total is \$323,883.74 and the funding source is Facilities 1010-931-2600-54300.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[New Britain HS Bathroom Reno Proposal 05-20-24 - Robert Smedley.pdf](#)

Job Order Contract

Contractor's Price Proposal Summary- Category

Work Order #: 129089.00
Title: New Britain HS Bathroom Remodel
Contractor: CRCOG eziQC GC NW - Millennium Builders, Inc.
Proposal Value: \$323,883.75
Proposal Name: New Britain HS Bathroom Remodel

To: Robert Smedley
Consolidated School District of New Britain
110 Mill St.
New Britain, CT 06051

From: Peter Carey
General Manager
Millennium Builders, Inc.
50 Inwood Road
Rocky Hill, CT 06067

| | |
|----------------------------------|---------------------|
| B 115: | \$86,610.76 |
| B 118: | \$89,667.43 |
| C 116: | \$69,095.41 |
| C 117: | \$77,376.03 |
| No Category Input: | \$1,134.11 |
| Work Order Proposal Total | \$323,883.74 |

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract
Contractor's Price Proposal Detail- Category

Work Order #: 129089.00
Title: New Britain HS Bathroom Remodel
Contractor: CRCOG eZIQC GC NW - Millennium Builders, Inc.
Proposal Value: \$323,883.75
Proposal Name: New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--|---|------------|
| B 115 | | | | |
| 1 | 01 22 20 00-0006 | HR | CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$380.63 |
| | | | Installation | |
| | | 4.00 x | \$80.80 x | \$380.63 |
| | | | Factor 1.1777 = | |
| | | | Total | \$380.63 |
| | | User Note: Remove accessories | | |
| 2 | 01 22 20 00-0010 | HR | ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$1,723.02 |
| | | | Installation | |
| | | 16.00 x | \$91.44 x | \$1,723.02 |
| | | | Factor 1.1777 = | |
| | | | Total | \$1,723.02 |
| | | User Note: Disconnect & reconnect circuits & Fire Alarm | | |
| 3 | 01 22 20 00-0025 | HR | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$1,881.68 |
| | | | Installation | |
| | | 16.00 x | \$99.86 x | \$1,881.68 |
| | | | Factor 1.1777 = | |
| | | | Total | \$1,881.68 |
| | | User Note: Shutdown & turn on water services | | |
| 4 | 01 22 23 00-0156 | MO | Up To 2,000 CFM, Portable Negative Air Machine | \$1,454.40 |
| | | | Installation | |
| | | 1.00 x | \$1,234.95 x | \$1,454.40 |
| | | | Factor 1.1777 = | |
| | | | Total | \$1,454.40 |
| 5 | 03 35 43 00-0002 | SF | Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels | \$675.29 |
| | | | Installation | |
| | | 305.00 x | \$1.88 x | \$675.29 |
| | | | Factor 1.1777 = | |
| | | | Total | \$675.29 |
| 6 | 03 35 43 00-0002 | 0060 SF | For Up To 500, Add | \$1,282.34 |
| | | | Installation | |
| | | 305.00 x | \$3.57 x | \$1,282.34 |
| | | | Factor 1.1777 = | |
| | | | Total | \$1,282.34 |
| 7 | 04 01 20 51-0002 | SF | Grind Smooth Masonry Wall | \$6,125.22 |
| | | | Installation | |
| | | 1,486.00 x | \$3.50 x | \$6,125.22 |
| | | | Factor 1.1777 = | |
| | | | Total | \$6,125.22 |
| 8 | 04 21 13 00-0003 | SF | Engineer Standard Size Red Brick, Running BondEngineer standard size brick, 3-5/8" x 2-3/4" x 8". (5.39 Bricks/SF) | \$240.16 |
| | | | Installation | |
| | | 8.00 x | \$25.49 x | \$240.16 |
| | | | Factor 1.1777 = | |
| | | | Total | \$240.16 |
| 9 | 04 21 13 00-0003 | 0009 SF | For <10, Small Area Replacements (Individual Areas), Add | \$248.73 |
| | | | Installation | |
| | | 8.00 x | \$26.40 x | \$248.73 |
| | | | Factor 1.1777 = | |
| | | | Total | \$248.73 |
| 10 | 09 30 13 00-0002 | SF | 2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets. | \$915.96 |
| | | | Installation | |
| | | 0.00 x | \$15.73 x | \$0.00 |
| | | | Factor 1.1777 = | |
| | | | Total | \$0.00 |
| | | | Demolition | |
| | | 305.00 x | \$2.55 x | \$915.96 |
| | | | Factor 1.1777 = | |
| | | | Total | \$915.96 |
| 11 | 09 30 13 00-0004 | SF | 8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. | \$4,234.95 |
| | | | Installation | |
| | | 305.00 x | \$11.79 x | \$4,234.95 |
| | | | Factor 1.1777 = | |
| | | | Total | \$4,234.95 |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|------|--|-------------|
| B 115 | | | | |
| 12 | 09 30 13 00-0004 | 0074 | SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$563.94 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 305.00 x \$1.57 x 1.1777 = \$563.94 | |
| 13 | 09 30 13 00-0007 | | SF 8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. | \$26,600.95 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 1,486.00 x \$13.24 x 1.1777 = \$23,170.82 | |
| | | | Demolition 1,486.00 x \$1.96 x 1.1777 = \$3,430.12 | |
| 14 | 09 30 13 00-0007 | 0072 | SF For >1,000, Deduct | -\$1,365.05 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 1,486.00 x \$-0.78 x 1.1777 = \$-1,365.05 | |
| 15 | 09 30 13 00-0007 | 0074 | SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$3,115.11 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 1,486.00 x \$1.78 x 1.1777 = \$3,115.11 | |
| 16 | 09 30 13 00-0012 | | LF 6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio) | \$2,835.43 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 104.00 x \$20.92 x 1.1777 = \$2,562.30 | |
| | | | Demolition 104.00 x \$2.23 x 1.1777 = \$273.13 | |
| 17 | 09 30 13 00-0012 | 0079 | LF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$202.09 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 104.00 x \$1.65 x 1.1777 = \$202.09 | |
| 18 | 09 31 13 00-0002 | | SF Thin Set - Latex Portland Cement Mortar | \$3,184.98 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 1,791.00 x \$1.51 x 1.1777 = \$3,184.98 | |
| 19 | 09 31 13 00-0002 | 0060 | SF For >1,000, Deduct | -\$274.20 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 1,791.00 x \$-0.13 x 1.1777 = \$-274.20 | |
| 20 | 09 39 00 00-0007 | | LF 3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE) | \$137.08 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 30.00 x \$3.88 x 1.1777 = \$137.08 | |
| 21 | 09 91 23 00-0150 | | SF 2 Coats Paint, Brush Work, Paint Interior Drywall/Plaster Ceiling | \$635.78 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 305.00 x \$1.77 x 1.1777 = \$635.78 | |
| 22 | 09 91 23 00-0150 | 0230 | SF For >250 To 500, Add | \$86.21 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 305.00 x \$0.24 x 1.1777 = \$86.21 | |
| 23 | 09 91 23 00-0345 | | SF 1 Coat Alkyd Anticorrosive Metal Primer, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces | \$18.14 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 20.00 x \$0.77 x 1.1777 = \$18.14 | |
| 24 | 09 91 23 00-0345 | 0228 | SF For Up To 100, Add | \$10.83 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 20.00 x \$0.46 x 1.1777 = \$10.83 | |
| 25 | 09 91 23 00-0347 | | SF 2 Coats Alkyd Enamel Paint, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces | \$38.39 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 20.00 x \$1.63 x 1.1777 = \$38.39 | |
| 26 | 09 91 23 00-0347 | 0228 | SF For Up To 100, Add | \$23.79 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 20.00 x \$1.01 x 1.1777 = \$23.79 | |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--------|---|------------|
| B 115 | | | | |
| 27 | 10 21 13 19-0072 | | EA 60" x 60", Overhead Braced, Anti-microbial Solid Plastic (High Density Polyethylene), One Compartment Corner Unit, Complete ADA Compliant Toilet Partition | \$3,439.78 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 1.00 x | \$2,920.76 x 1.1777 = | \$3,439.78 |
| 28 | 10 21 13 19-0072 | 0144 | EA For Heavy Gauge Full-Height SS Hinges And Brackets, Add | \$252.48 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 1.00 x | \$214.38 x 1.1777 = | \$252.48 |
| 29 | 10 21 13 19-0075 | | EA 36" x 60", Floor And Ceiling Anchored, Anti-microbial Solid Plastic (HDPE), One Compartment Corner Unit, Complete Toilet Partition | \$8,149.63 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 3.00 x | \$2,306.65 x 1.1777 = | \$8,149.63 |
| 30 | 10 21 13 19-0075 | 0144 | EA For Heavy Gauge Full-Height SS Hinges And Brackets, Add | \$757.43 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 3.00 x | \$214.38 x 1.1777 = | \$757.43 |
| 31 | 10 28 13 13-0314 | | EA 18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836) | \$524.63 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 3.00 x | \$127.99 x 1.1777 = | \$452.20 |
| | Demolition | 3.00 x | \$20.50 x 1.1777 = | \$72.43 |
| 32 | 10 28 13 13-0314 | 0126 | EA For Tempered Glass (B-1658), Add | \$184.71 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 3.00 x | \$52.28 x 1.1777 = | \$184.71 |
| 33 | 22 42 13 13-0012 | | EA Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Afwall® ADA Retrofit) | \$4,205.71 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 4.00 x | \$892.78 x 1.1777 = | \$4,205.71 |
| 34 | 22 42 16 13-0005 | | EA 22" x 19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler® Hampton™) | \$2,800.16 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 3.00 x | \$730.08 x 1.1777 = | \$2,579.45 |
| | Demolition | 3.00 x | \$62.47 x 1.1777 = | \$220.71 |
| 35 | 22 42 39 00-0113 | | EA Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1) | \$3,235.44 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 3.00 x | \$837.98 x 1.1777 = | \$2,960.67 |
| | Demolition | 3.00 x | \$77.77 x 1.1777 = | \$274.77 |
| 36 | 22 42 43 00-0011 | | EA Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113) | \$4,785.18 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 4.00 x | \$983.99 x 1.1777 = | \$4,635.38 |
| | Demolition | 4.00 x | \$31.80 x 1.1777 = | \$149.80 |
| 37 | 26 51 19 00-0055 | | EA 4,300 Lumens, 1' x 4', Architectural, Lay-In/Troffer LED Fixture (Lithonia ALL4) | \$2,646.17 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 5.00 x | \$410.13 x 1.1777 = | \$2,415.05 |
| | Demolition | 5.00 x | \$39.25 x 1.1777 = | \$231.12 |
| 38 | 26 51 19 00-0055 | 0177 | EA For Drywall Or Plaster Ceilings With Frame Kit, Add | \$207.57 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 5.00 x | \$35.25 x 1.1777 = | \$207.57 |
| 39 | 26 51 19 00-0111 | | EA 8" Diameter, 1,500 Lumens, Recessed LED Downlight With Open Trim (Lithonia DOM8 LED) | \$446.02 |
| | | | Quantity Unit Price Factor Total | |
| | Installation | 1.00 x | \$378.72 x 1.1777 = | \$446.02 |

Subtotal for B 115: \$86,610.76

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--|---|-------------|
| B 118 | | | | |
| 40 | 01 22 20 00-0006 | HR | CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$380.63 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 4.00 x \$80.80 x 1.1777 = | \$380.63 |
| | | User Note: Remove accessories | | |
| 41 | 01 22 20 00-0010 | HR | ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$1,723.02 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 16.00 x \$91.44 x 1.1777 = | \$1,723.02 |
| | | User Note: Disconnect & reconnect circuits & Fire Alarm | | |
| 42 | 01 22 20 00-0025 | HR | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$1,881.68 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 16.00 x \$99.86 x 1.1777 = | \$1,881.68 |
| | | User Note: Shutdown & turn on water services | | |
| 43 | 01 22 23 00-0156 | MO | Up To 2,000 CFM, Portable Negative Air Machine | \$1,454.40 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1.00 x \$1,234.95 x 1.1777 = | \$1,454.40 |
| 44 | 03 35 43 00-0002 | SF | Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels | \$708.50 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 320.00 x \$1.88 x 1.1777 = | \$708.50 |
| 45 | 03 35 43 00-0002 | 0060 SF | For Up To 500, Add | \$1,345.40 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 320.00 x \$3.57 x 1.1777 = | \$1,345.40 |
| 46 | 03 54 16 00-0003 | SF | 1/4" Thick Self Leveling Cementitious Underlayment For FloorsIncluding Surface Preparation | \$356.14 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 105.00 x \$2.88 x 1.1777 = | \$356.14 |
| 47 | 04 01 20 51-0002 | SF | Grind Smooth Masonry Wall | \$6,265.36 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1,520.00 x \$3.50 x 1.1777 = | \$6,265.36 |
| 48 | 09 30 13 00-0002 | SF | 2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets. | \$961.00 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 0.00 x \$15.73 x 1.1777 = | \$0.00 |
| | | Demolition | 320.00 x \$2.55 x 1.1777 = | \$961.00 |
| 49 | 09 30 13 00-0004 | SF | 8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles. | \$4,443.23 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 320.00 x \$11.79 x 1.1777 = | \$4,443.23 |
| 50 | 09 30 13 00-0004 | 0074 SF | For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$591.68 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 320.00 x \$1.57 x 1.1777 = | \$591.68 |
| 51 | 09 30 13 00-0007 | SF | 8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles. | \$23,700.98 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1,520.00 x \$13.24 x 1.1777 = | \$23,700.98 |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|------|---|-------------|
| B 118 | | | | |
| 52 | 09 30 13 00-0007 | 0072 | SF For >1,000, Deduct | -1,396.28 |
| | | | Quantity | Unit Price |
| | | | 1,520.00 | \$-0.78 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$-1,396.28 |
| 53 | 09 30 13 00-0007 | 0074 | SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$3,186.39 |
| | | | Quantity | Unit Price |
| | | | 1,520.00 | \$1.78 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$3,186.39 |
| 54 | 09 30 13 00-0012 | | LF 6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio) | \$2,488.39 |
| | | | Quantity | Unit Price |
| | | | 101.00 | \$20.92 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$2,488.39 |
| 55 | 09 30 13 00-0012 | 0079 | LF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$196.26 |
| | | | Quantity | Unit Price |
| | | | 101.00 | \$1.65 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$196.26 |
| 56 | 09 31 13 00-0002 | | SF Thin Set - Latex Portland Cement Mortar | \$3,451.73 |
| | | | Quantity | Unit Price |
| | | | 1,941.00 | \$1.51 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$3,451.73 |
| 57 | 09 31 13 00-0002 | 0060 | SF For >1,000, Deduct | -\$297.17 |
| | | | Quantity | Unit Price |
| | | | 1,941.00 | \$-0.13 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | -\$297.17 |
| 58 | 09 39 00 00-0007 | | LF 3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE) | \$182.78 |
| | | | Quantity | Unit Price |
| | | | 40.00 | \$3.88 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$182.78 |
| 59 | 09 91 23 00-0150 | | SF 2 Coats Paint, Brush Work, Paint Interior Drywall/Plaster Ceiling | \$667.05 |
| | | | Quantity | Unit Price |
| | | | 320.00 | \$1.77 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$667.05 |
| 60 | 09 91 23 00-0150 | 0230 | SF For >250 To 500, Add | \$90.45 |
| | | | Quantity | Unit Price |
| | | | 320.00 | \$0.24 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$90.45 |
| 61 | 09 91 23 00-0345 | | SF 1 Coat Alkyd Anticorrosive Metal Primer, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces | \$18.14 |
| | | | Quantity | Unit Price |
| | | | 20.00 | \$0.77 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$18.14 |
| 62 | 09 91 23 00-0345 | 0228 | SF For Up To 100, Add | \$10.83 |
| | | | Quantity | Unit Price |
| | | | 20.00 | \$0.46 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$10.83 |
| 63 | 09 91 23 00-0347 | | SF 2 Coats Alkyd Enamel Paint, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces | \$38.39 |
| | | | Quantity | Unit Price |
| | | | 20.00 | \$1.63 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$38.39 |
| 64 | 09 91 23 00-0347 | 0228 | SF For Up To 100, Add | \$23.79 |
| | | | Quantity | Unit Price |
| | | | 20.00 | \$1.01 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$23.79 |
| 65 | 10 21 13 19-0075 | | EA 36" x 60", Floor And Ceiling Anchored, Anti-microbial Solid Plastic (HDPE), One Compartment Corner Unit, Complete Toilet Partition | \$2,873.60 |
| | | | Quantity | Unit Price |
| | | | 1.00 | \$2,306.65 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$2,716.54 |
| | | | Quantity | Unit Price |
| | | | 1.00 | \$133.36 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$157.06 |
| 66 | 10 21 13 19-0075 | 0144 | EA For Heavy Gauge Full-Height SS Hinges And Brackets, Add | \$252.48 |
| | | | Quantity | Unit Price |
| | | | 1.00 | \$214.38 |
| | | | x | x |
| | | | Factor | Total |
| | | | 1.1777 | \$252.48 |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--------------|---|------------|
| B 118 | | | | |
| 67 | 10 21 13 19-0076 | EA | 60" x 60", Floor And Ceiling Anchored, Anti-microbial Solid Plastic (HDPE), One Compartment Corner Unit, Complete ADA Compliant Toilet Partition | \$3,621.29 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1.00 x \$2,933.31 x 1.1777 = | \$3,454.56 |
| | | Demolition | 1.00 x \$141.57 x 1.1777 = | \$166.73 |
| 68 | 10 21 13 19-0076 | 0144 EA | For Heavy Gauge Full-Height SS Hinges And Brackets, Add | \$252.48 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1.00 x \$214.38 x 1.1777 = | \$252.48 |
| 69 | 10 28 13 13-0314 | EA | 18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836) | \$699.51 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 4.00 x \$127.99 x 1.1777 = | \$602.94 |
| | | Demolition | 4.00 x \$20.50 x 1.1777 = | \$96.57 |
| 70 | 10 28 13 13-0314 | 0126 EA | For Tempered Glass (B-1658), Add | \$246.28 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 4.00 x \$52.28 x 1.1777 = | \$246.28 |
| 71 | 22 13 13 00-0007 | EA | Wall Mounted Lavatory, Single Fixture Rough-In, Cast Iron Waste And Vent PipeIncludes cast iron waste and vent pipe and copper domestic supply. Excludes fixture, carrier and faucet. | \$930.04 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1.00 x \$789.71 x 1.1777 = | \$930.04 |
| 72 | 22 42 13 13-0012 | EA | Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Afwall@ ADA Retrofit) | \$2,383.99 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 2.00 x \$892.78 x 1.1777 = | \$2,102.85 |
| | | Demolition | 2.00 x \$119.36 x 1.1777 = | \$281.14 |
| 73 | 22 42 13 16-0008 | EA | Wall Hung, Siphon Jet, Vitreous China Urinal (Kohler K-4989) | \$7,756.71 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 6.00 x \$997.94 x 1.1777 = | \$7,051.64 |
| | | Demolition | 6.00 x \$99.78 x 1.1777 = | \$705.07 |
| 74 | 22 42 16 13-0005 | EA | 22" x 19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler@ Hampton™) | \$3,733.54 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 4.00 x \$730.08 x 1.1777 = | \$3,439.26 |
| | | Demolition | 4.00 x \$62.47 x 1.1777 = | \$294.28 |
| 75 | 22 42 39 00-0113 | EA | Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1) | \$4,313.92 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 4.00 x \$837.98 x 1.1777 = | \$3,947.56 |
| | | Demolition | 4.00 x \$77.77 x 1.1777 = | \$366.36 |
| 76 | 22 42 43 00-0011 | EA | Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113) | \$2,392.59 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 2.00 x \$983.99 x 1.1777 = | \$2,317.69 |
| | | Demolition | 2.00 x \$31.80 x 1.1777 = | \$74.90 |
| 77 | 22 42 43 00-0026 | EA | Exposed Infrared Urinal Flush Valve (Sloan Royal 186-ES-S)1.0 or 1.5 GPF. | \$4,811.66 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 6.00 x \$649.14 x 1.1777 = | \$4,586.95 |
| | | Demolition | 6.00 x \$31.80 x 1.1777 = | \$224.71 |
| 78 | 26 27 26 00-0136 | EA | 1 Gang, 20 Amperes, 120/277 Volt, SPST, Switch Assembly | \$149.77 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1.00 x \$92.13 x 1.1777 = | \$108.50 |
| | | Demolition | 1.00 x \$35.04 x 1.1777 = | \$41.27 |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--------------|--|------------|
| B 118 | | | | |
| 79 | 26 51 19 00-0055 | EA | 4,300 Lumens, 1' x 4', Architectural, Lay-In/Troffer LED Fixture (Lithonia ALL4) | \$2,116.94 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 4.00 x \$410.13 x 1.1777 = | \$1,932.04 |
| | | Demolition | 4.00 x \$39.25 x 1.1777 = | \$184.90 |
| 80 | 26 51 19 00-0055 | 0177 EA | For Drywall Or Plaster Ceilings With Frame Kit, Add | \$166.06 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 4.00 x \$35.25 x 1.1777 = | \$166.06 |
| 81 | 26 51 19 00-0111 | EA | 8" Diameter, 1,500 Lumens, Recessed LED Downlight With Open Trim (Lithonia DOM8 LED) | \$493.80 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1.00 x \$378.72 x 1.1777 = | \$446.02 |
| | | Demolition | 1.00 x \$40.57 x 1.1777 = | \$47.78 |

Subtotal for B 118: \$89,667.43

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--|---|------------|
| C 116 | | | | |
| 82 | 01 22 20 00-0006 | HR | CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$380.63 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 4.00 x \$80.80 x 1.1777 = | \$380.63 |
| | | User Note: Remove accessories | | |
| 83 | 01 22 20 00-0010 | HR | ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$1,723.02 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 16.00 x \$91.44 x 1.1777 = | \$1,723.02 |
| | | User Note: Disconnect & reconnect circuits & Fire Alarm | | |
| 84 | 01 22 20 00-0025 | HR | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$1,881.68 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 16.00 x \$99.86 x 1.1777 = | \$1,881.68 |
| | | User Note: Shutdown & turn on water services | | |
| 85 | 01 22 23 00-0156 | MO | Up To 2,000 CFM, Portable Negative Air Machine | \$1,454.40 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1.00 x \$1,234.95 x 1.1777 = | \$1,454.40 |
| 86 | 03 35 43 00-0002 | SF | Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels | \$524.74 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 237.00 x \$1.88 x 1.1777 = | \$524.74 |
| 87 | 03 35 43 00-0002 | 0060 SF | For Up To 500, Add | \$996.44 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 237.00 x \$3.57 x 1.1777 = | \$996.44 |
| 88 | 04 01 20 51-0002 | SF | Grind Smooth Masonry Wall | \$2,427.83 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 589.00 x \$3.50 x 1.1777 = | \$2,427.83 |
| 89 | 08 05 13 00-0028 | EA | For >4 To 6 SF, Site Installed 20 Gauge Galvannealed Inverted "Y" Blades, 18 Gauge Galvannealed Frame Louver In Door, Add | \$558.08 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 1.00 x \$473.87 x 1.1777 = | \$558.08 |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--------------|---|------------|
| C 116 | | | | |
| 90 | 08 05 13 00-0041 | EA | Factory Prepare Wood Door (Rated Or Non-Rated) For Mortise Lockset Hardware | \$72.44 |
| | | Installation | Quantity 1.00 x Unit Price \$61.51 x Factor 1.1777 = Total \$72.44 | |
| 91 | 08 14 16 00-0478 | EA | 3'-0" x 6'-8" x 1-3/4" Thick, 5 Ply, Particleboard Core (PC), Maple Faced Wood Door | \$1,180.03 |
| | | Installation | Quantity 2.00 x Unit Price \$451.75 x Factor 1.1777 = Total \$1,064.05 | |
| | | Demolition | Quantity 2.00 x Unit Price \$49.24 x Factor 1.1777 = Total \$115.98 | |
| 92 | 08 14 16 00-0661 | EA | Three Coats, Clear Or Colored Catalyzed Polyurethane Factory Finish For Flush Wood DoorIncludes (3) coats any standard manufacturer color on six sides. | \$255.98 |
| | | Installation | Quantity 2.00 x Unit Price \$108.68 x Factor 1.1777 = Total \$255.98 | |
| 93 | 08 71 11 00-0403 | LF | Concealed (Full Mortise), Aluminum Geared Continuous Hinge, Heavy Duty (Roton 780-112HD) | \$699.41 |
| | | Installation | Quantity 14.00 x Unit Price \$42.42 x Factor 1.1777 = Total \$699.41 | |
| 94 | 08 71 11 00-1420 | EA | 10" x 34", 0.050" Thick, Satin Stainless Finish, Stainless Kick Plate | \$412.20 |
| | | Installation | Quantity 4.00 x Unit Price \$87.50 x Factor 1.1777 = Total \$412.20 | |
| 95 | 08 71 11 00-2039 | EA | 1" Diameter, 18" Center to Center, Satin Stainless Steel Offset Door Pulls (Ives 8190HD-18) | \$229.18 |
| | | Installation | Quantity 1.00 x Unit Price \$194.60 x Factor 1.1777 = Total \$229.18 | |
| 96 | 08 71 11 00-2062 | EA | 8" x 16", Satin Finish, Stainless Steel Push Plate Door Hardware | \$71.20 |
| | | Installation | Quantity 1.00 x Unit Price \$60.46 x Factor 1.1777 = Total \$71.20 | |
| 97 | 08 71 11 00-2220 | EA | Surface Mounted Heavy Duty Door Closer (LCN 4040XP/4041 Series) | \$1,286.61 |
| | | Installation | Quantity 2.00 x Unit Price \$546.24 x Factor 1.1777 = Total \$1,286.61 | |
| 98 | 08 71 11 00-2240 | EA | Classroom F05 Mortise LocksetLocked with key outside. Inside always unlocked. | \$1,147.02 |
| | | Installation | Quantity 1.00 x Unit Price \$973.95 x Factor 1.1777 = Total \$1,147.02 | |
| 99 | 09 30 13 00-0002 | SF | 2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets. | \$711.74 |
| | | Installation | Quantity 0.00 x Unit Price \$15.73 x Factor 1.1777 = Total \$0.00 | |
| | | Demolition | Quantity 237.00 x Unit Price \$2.55 x Factor 1.1777 = Total \$711.74 | |
| 100 | 09 30 13 00-0004 | SF | 8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. | \$3,290.76 |
| | | Installation | Quantity 237.00 x Unit Price \$11.79 x Factor 1.1777 = Total \$3,290.76 | |
| 101 | 09 30 13 00-0004 | 0066 SF | For >50 To 250, Add | \$354.48 |
| | | Installation | Quantity 237.00 x Unit Price \$1.27 x Factor 1.1777 = Total \$354.48 | |
| 102 | 09 30 13 00-0004 | 0074 SF | For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$438.21 |
| | | Installation | Quantity 237.00 x Unit Price \$1.57 x Factor 1.1777 = Total \$438.21 | |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--------------|--|-------------|
| C 116 | | | | |
| 103 | 09 30 13 00-0007 | SF | 8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. | \$12,835.05 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 717.00 x \$13.24 x 1.1777 = | \$11,180.00 |
| | | Demolition | 717.00 x \$1.96 x 1.1777 = | \$1,655.05 |
| 104 | 09 30 13 00-0007 | 0074 SF | For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$1,503.05 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 717.00 x \$1.78 x 1.1777 = | \$1,503.05 |
| 105 | 09 30 13 00-0012 | LF | 6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio) | \$2,453.74 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 90.00 x \$20.92 x 1.1777 = | \$2,217.37 |
| | | Demolition | 90.00 x \$2.23 x 1.1777 = | \$236.36 |
| 106 | 09 30 13 00-0012 | 0079 LF | For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$174.89 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 90.00 x \$1.65 x 1.1777 = | \$174.89 |
| 107 | 09 31 13 00-0002 | SF | Thin Set - Latex Portland Cement Mortar | \$1,776.55 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 999.00 x \$1.51 x 1.1777 = | \$1,776.55 |
| 108 | 09 39 00 00-0007 | LF | 3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE) | \$146.22 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 32.00 x \$3.88 x 1.1777 = | \$146.22 |
| 109 | 09 91 23 00-0150 | SF | 2 Coats Paint, Brush Work, Paint Interior Drywall/Plaster Ceiling | \$494.03 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 237.00 x \$1.77 x 1.1777 = | \$494.03 |
| 110 | 09 91 23 00-0150 | 0229 SF | For >100 To 250, Add | \$153.51 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 237.00 x \$0.55 x 1.1777 = | \$153.51 |
| 111 | 09 91 23 00-0345 | SF | 1 Coat Alkyd Anticorrosive Metal Primer, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces | \$18.14 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 20.00 x \$0.77 x 1.1777 = | \$18.14 |
| 112 | 09 91 23 00-0345 | 0228 SF | For Up To 100, Add | \$10.83 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 20.00 x \$0.46 x 1.1777 = | \$10.83 |
| 113 | 09 91 23 00-0347 | SF | 2 Coats Alkyd Enamel Paint, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces | \$38.39 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 20.00 x \$1.63 x 1.1777 = | \$38.39 |
| 114 | 09 91 23 00-0347 | 0228 SF | For Up To 100, Add | \$23.79 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 20.00 x \$1.01 x 1.1777 = | \$23.79 |
| 115 | 10 21 13 19-0071 | EA | 36" x 60", Overhead Braced, Anti-microbial Solid Plastic (High Density Polyethylene), One Compartment Corner Unit, Complete Toilet Partition | \$5,791.36 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 2.00 x \$2,345.92 x 1.1777 = | \$5,525.58 |
| | | Demolition | 2.00 x \$112.84 x 1.1777 = | \$265.78 |
| 116 | 10 21 13 19-0071 | 0144 EA | For Heavy Gauge Full-Height SS Hinges And Brackets, Add | \$504.95 |
| | | | Quantity Unit Price Factor Total | |
| | | Installation | 2.00 x \$214.38 x 1.1777 = | \$504.95 |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|------|---|------------|
| C 116 | | | | |
| 117 | 10 28 13 13-0314 | | EA 18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836) | \$349.75 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 2.00 x \$127.99 x 1.1777 = \$301.47 | |
| | | | Demolition 2.00 x \$20.50 x 1.1777 = \$48.29 | |
| 118 | 10 28 13 13-0314 | 0126 | EA For Tempered Glass (B-1658), Add | \$123.14 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 2.00 x \$52.28 x 1.1777 = \$123.14 | |
| 119 | 22 42 13 13-0012 | | EA Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Afwall® ADA Retrofit) | \$2,383.99 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 2.00 x \$892.78 x 1.1777 = \$2,102.85 | |
| | | | Demolition 2.00 x \$119.36 x 1.1777 = \$281.14 | |
| 120 | 22 42 13 16-0008 | | EA Wall Hung, Siphon Jet, Vitreous China Urinal (Kohler K-4989) | \$5,171.14 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 4.00 x \$997.94 x 1.1777 = \$4,701.10 | |
| | | | Demolition 4.00 x \$99.78 x 1.1777 = \$470.04 | |
| 121 | 22 42 16 13-0005 | | EA 22" x 19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler® Hampton™) | \$2,800.16 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 3.00 x \$730.08 x 1.1777 = \$2,579.45 | |
| | | | Demolition 3.00 x \$62.47 x 1.1777 = \$220.71 | |
| 122 | 22 42 39 00-0113 | | EA Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1) | \$3,235.44 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 3.00 x \$837.98 x 1.1777 = \$2,960.67 | |
| | | | Demolition 3.00 x \$77.77 x 1.1777 = \$274.77 | |
| 123 | 22 42 43 00-0011 | | EA Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113) | \$2,392.59 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 2.00 x \$983.99 x 1.1777 = \$2,317.69 | |
| | | | Demolition 2.00 x \$31.80 x 1.1777 = \$74.90 | |
| 124 | 22 42 43 00-0026 | | EA Exposed Infrared Urinal Flush Valve (Sloan Royal 186-ES-S)1.0 or 1.5 GPF. | \$3,207.77 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 4.00 x \$649.14 x 1.1777 = \$3,057.97 | |
| | | | Demolition 4.00 x \$31.80 x 1.1777 = \$149.80 | |
| 125 | 26 51 19 00-0055 | | EA 4,300 Lumens, 1' x 4', Architectural, Lay-In/Troffer LED Fixture (Lithonia ALL4) | \$2,116.94 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 4.00 x \$410.13 x 1.1777 = \$1,932.04 | |
| | | | Demolition 4.00 x \$39.25 x 1.1777 = \$184.90 | |
| 126 | 26 51 19 00-0055 | 0177 | EA For Drywall Or Plaster Ceilings With Frame Kit, Add | \$166.06 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 4.00 x \$35.25 x 1.1777 = \$166.06 | |
| 127 | 26 51 19 00-0111 | | EA 8" Diameter, 1,500 Lumens, Recessed LED Downlight With Open Trim (Lithonia DOM8 LED) | \$493.80 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 1.00 x \$378.72 x 1.1777 = \$446.02 | |
| | | | Demolition 1.00 x \$40.57 x 1.1777 = \$47.78 | |
| 128 | 26 52 13 13-0008 | | EA 54 Max Wattage At 90 Minutes, 12 Volt, Remote Capability, Polycarbonate Housing, Krypton Lamps, Commercial Emergency Light (Lithonia ELM1254) | \$634.05 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 1.00 x \$515.32 x 1.1777 = \$606.89 | |
| | | | Demolition 1.00 x \$23.06 x 1.1777 = \$27.16 | |

Subtotal for C 116: \$69,095.41

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--|---|-------------------|
| C 117 | | | | |
| I29 | 01 22 20 00-0006 | HR | CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$380.63 |
| | | | Quantity | Unit Price |
| | | Installation | 4.00 x | \$80.80 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$380.63 |
| | | User Note: Remove accessories | | |
| I30 | 01 22 20 00-0010 | HR | ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$1,723.02 |
| | | | Quantity | Unit Price |
| | | Installation | 16.00 x | \$91.44 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$1,723.02 |
| | | User Note: Disconnect & reconnect circuits & Fire Alarm | | |
| I31 | 01 22 20 00-0025 | HR | PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only. | \$1,881.68 |
| | | | Quantity | Unit Price |
| | | Installation | 16.00 x | \$99.86 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$1,881.68 |
| | | User Note: Shutdown & turn on water services | | |
| I32 | 01 22 23 00-0156 | MO | Up To 2,000 CFM, Portable Negative Air Machine | \$1,454.40 |
| | | | Quantity | Unit Price |
| | | Installation | 1.00 x | \$1,234.95 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$1,454.40 |
| I33 | 03 35 43 00-0002 | SF | Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels | \$524.74 |
| | | | Quantity | Unit Price |
| | | Installation | 237.00 x | \$1.88 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$524.74 |
| I34 | 03 35 43 00-0002 | 0060 SF | For Up To 500, Add | \$996.44 |
| | | | Quantity | Unit Price |
| | | Installation | 237.00 x | \$3.57 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$996.44 |
| I35 | 04 01 20 51-0002 | SF | Grind Smooth Masonry Wall | \$2,427.83 |
| | | | Quantity | Unit Price |
| | | Installation | 589.00 x | \$3.50 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$2,427.83 |
| I36 | 04 21 13 00-0003 | SF | Engineer Standard Size Red Brick, Running BondEngineer standard size brick, 3-5/8" x 2-3/4" x 8". (5.39 Bricks/SF) | \$240.16 |
| | | | Quantity | Unit Price |
| | | Installation | 8.00 x | \$25.49 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$240.16 |
| I37 | 04 21 13 00-0003 | 0009 SF | For <10, Small Area Replacements (Individual Areas), Add | \$248.73 |
| | | | Quantity | Unit Price |
| | | Installation | 8.00 x | \$26.40 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$248.73 |
| I38 | 08 05 13 00-0028 | EA | For >4 To 6 SF, Site Installed 20 Gauge Galvannealed Inverted "Y" Blades, 18 Gauge Galvannealed Frame Louver In Door, Add | \$558.08 |
| | | | Quantity | Unit Price |
| | | Installation | 1.00 x | \$473.87 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$558.08 |
| I39 | 08 05 13 00-0041 | EA | Factory Prepare Wood Door (Rated Or Non-Rated) For Mortise Lockset Hardware | \$72.44 |
| | | | Quantity | Unit Price |
| | | Installation | 1.00 x | \$61.51 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$72.44 |
| I40 | 08 14 16 00-0478 | EA | 3'-0" x 6'-8" x 1-3/4" Thick, 5 Ply, Particleboard Core (PC), Maple Faced Wood Door | \$1,180.03 |
| | | | Quantity | Unit Price |
| | | Installation | 2.00 x | \$451.75 x |
| | | Demolition | 2.00 x | \$49.24 x |
| | | | | Factor = 1.1777 = |
| | | | | Total \$1,064.05 |
| | | | | \$115.98 |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|--------------|---|-------------|
| C 117 | | | | |
| 141 | 08 14 16 00-0661 | EA | Three Coats, Clear Or Colored Catalyzed Polyurethane Factory Finish For Flush Wood DoorIncludes (3) coats any standard manufacturer color on six sides. | \$255.98 |
| | | Installation | Quantity 2.00 x Unit Price \$108.68 x Factor 1.1777 = Total \$255.98 | |
| 142 | 08 71 11 00-0403 | LF | Concealed (Full Mortise), Aluminum Geared Continuous Hinge, Heavy Duty (Roton 780-112HD) | \$699.41 |
| | | Installation | Quantity 14.00 x Unit Price \$42.42 x Factor 1.1777 = Total \$699.41 | |
| 143 | 08 71 11 00-1420 | EA | 10" x 34", 0.050" Thick, Satin Stainless Finish, Stainless Kick Plate | \$412.20 |
| | | Installation | Quantity 4.00 x Unit Price \$87.50 x Factor 1.1777 = Total \$412.20 | |
| 144 | 08 71 11 00-2039 | EA | 1" Diameter, 18" Center to Center, Satin Stainless Steel Offset Door Pulls (Ives 8190HD-18) | \$229.18 |
| | | Installation | Quantity 1.00 x Unit Price \$194.60 x Factor 1.1777 = Total \$229.18 | |
| 145 | 08 71 11 00-2062 | EA | 8" x 16", Satin Finish, Stainless Steel Push Plate Door Hardware | \$71.20 |
| | | Installation | Quantity 1.00 x Unit Price \$60.46 x Factor 1.1777 = Total \$71.20 | |
| 146 | 08 71 11 00-2220 | EA | Surface Mounted Heavy Duty Door Closer (LCN 4040XP/4041 Series) | \$643.31 |
| | | Installation | Quantity 1.00 x Unit Price \$546.24 x Factor 1.1777 = Total \$643.31 | |
| 147 | 08 71 11 00-2240 | EA | Classroom F05 Mortise LocksetLocked with key outside. Inside always unlocked. | \$1,147.02 |
| | | Installation | Quantity 1.00 x Unit Price \$973.95 x Factor 1.1777 = Total \$1,147.02 | |
| 148 | 09 30 13 00-0002 | SF | 2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets. | \$711.74 |
| | | Installation | Quantity 0.00 x Unit Price \$15.73 x Factor 1.1777 = Total \$0.00 | |
| | | Demolition | Quantity 237.00 x Unit Price \$2.55 x Factor 1.1777 = Total \$711.74 | |
| 149 | 09 30 13 00-0004 | SF | 8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles. | \$3,290.76 |
| | | Installation | Quantity 237.00 x Unit Price \$11.79 x Factor 1.1777 = Total \$3,290.76 | |
| 150 | 09 30 13 00-0004 | 0066 | SF For >50 To 250, Add | \$354.48 |
| | | Installation | Quantity 237.00 x Unit Price \$1.27 x Factor 1.1777 = Total \$354.48 | |
| 151 | 09 30 13 00-0004 | 0074 | SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$438.21 |
| | | Installation | Quantity 237.00 x Unit Price \$1.57 x Factor 1.1777 = Total \$438.21 | |
| 152 | 09 30 13 00-0007 | SF | 8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles. | \$12,835.05 |
| | | Installation | Quantity 717.00 x Unit Price \$13.24 x Factor 1.1777 = Total \$11,180.00 | |
| | | Demolition | Quantity 717.00 x Unit Price \$1.96 x Factor 1.1777 = Total \$1,655.05 | |
| 153 | 09 30 13 00-0007 | 0074 | SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$1,234.72 |
| | | Installation | Quantity 589.00 x Unit Price \$1.78 x Factor 1.1777 = Total \$1,234.72 | |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total |
|--------------|------------------|------|---|-------------|
| C 117 | | | | |
| 154 | 09 30 13 00-0012 | | LF 6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio) | \$2,453.74 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 90.00 x \$20.92 x 1.1777 = \$2,217.37 | |
| | | | Demolition 90.00 x \$2.23 x 1.1777 = \$236.36 | |
| 155 | 09 30 13 00-0012 | 0079 | LF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add | \$174.89 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 90.00 x \$1.65 x 1.1777 = \$174.89 | |
| 156 | 09 31 13 00-0002 | | SF Thin Set - Latex Portland Cement Mortar | \$1,776.55 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 999.00 x \$1.51 x 1.1777 = \$1,776.55 | |
| 157 | 09 39 00 00-0007 | | LF 3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE) | \$146.22 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 32.00 x \$3.88 x 1.1777 = \$146.22 | |
| 158 | 09 91 23 00-0150 | | SF 2 Coats Paint, Brush Work, Paint Interior Drywall/Plaster Ceiling | \$494.03 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 237.00 x \$1.77 x 1.1777 = \$494.03 | |
| 159 | 09 91 23 00-0150 | 0229 | SF For >100 To 250, Add | \$153.51 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 237.00 x \$0.55 x 1.1777 = \$153.51 | |
| 160 | 09 91 23 00-0345 | | SF 1 Coat Alkyd Anticorrosive Metal Primer, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces | \$18.14 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 20.00 x \$0.77 x 1.1777 = \$18.14 | |
| 161 | 09 91 23 00-0345 | 0228 | SF For Up To 100, Add | \$10.83 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 20.00 x \$0.46 x 1.1777 = \$10.83 | |
| 162 | 09 91 23 00-0347 | | SF 2 Coats Alkyd Enamel Paint, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces | \$38.39 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 20.00 x \$1.63 x 1.1777 = \$38.39 | |
| 163 | 09 91 23 00-0347 | 0228 | SF For Up To 100, Add | \$23.79 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 20.00 x \$1.01 x 1.1777 = \$23.79 | |
| 164 | 10 21 13 19-0071 | | EA 36" x 60", Overhead Braced, Anti-microbial Solid Plastic (High Density Polyethylene), One Compartment Corner Unit, Complete Toilet Partition | \$14,478.41 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 5.00 x \$2,345.92 x 1.1777 = \$13,813.95 | |
| | | | Demolition 5.00 x \$112.84 x 1.1777 = \$664.46 | |
| 165 | 10 21 13 19-0071 | 0144 | EA For Heavy Gauge Full-Height SS Hinges And Brackets, Add | \$1,262.38 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 5.00 x \$214.38 x 1.1777 = \$1,262.38 | |
| 166 | 10 28 13 13-0314 | | EA 18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836) | \$699.51 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 4.00 x \$127.99 x 1.1777 = \$602.94 | |
| | | | Demolition 4.00 x \$20.50 x 1.1777 = \$96.57 | |
| 167 | 10 28 13 13-0314 | 0126 | EA For Tempered Glass (B-1658), Add | \$246.28 |
| | | | Quantity Unit Price Factor Total | |
| | | | Installation 4.00 x \$52.28 x 1.1777 = \$246.28 | |

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

| CSI Number | Mod. | UOM | Description | Line Total | | |
|--------------|------------------|--------------|--|------------|----------|------------|
| C 117 | | | | | | |
| 168 | 22 42 13 13-0012 | EA | Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard AFWall® ADA Retrofit) | \$5,959.99 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 5.00 x | \$892.78 x | 1.1777 = | \$5,257.14 |
| | | Demolition | 5.00 x | \$119.36 x | 1.1777 = | \$702.85 |
| 169 | 22 42 16 13-0005 | EA | 22" x 19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler® Hampton™) | \$2,800.16 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 3.00 x | \$730.08 x | 1.1777 = | \$2,579.45 |
| | | Demolition | 3.00 x | \$62.47 x | 1.1777 = | \$220.71 |
| 170 | 22 42 39 00-0113 | EA | Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1) | \$3,235.44 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 3.00 x | \$837.98 x | 1.1777 = | \$2,960.67 |
| | | Demolition | 3.00 x | \$77.77 x | 1.1777 = | \$274.77 |
| 171 | 22 42 43 00-0011 | EA | Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113) | \$5,981.48 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 5.00 x | \$983.99 x | 1.1777 = | \$5,794.23 |
| | | Demolition | 5.00 x | \$31.80 x | 1.1777 = | \$187.25 |
| 172 | 26 51 19 00-0055 | EA | 4,300 Lumens, 1' x 4', Architectural, Lay-In/Troffer LED Fixture (Lithonia ALL4) | \$2,116.94 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 4.00 x | \$410.13 x | 1.1777 = | \$1,932.04 |
| | | Demolition | 4.00 x | \$39.25 x | 1.1777 = | \$184.90 |
| 173 | 26 51 19 00-0055 | 0177 EA | For Drywall Or Plaster Ceilings With Frame Kit, Add | \$166.06 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 4.00 x | \$35.25 x | 1.1777 = | \$166.06 |
| 174 | 26 51 19 00-0111 | EA | 8" Diameter, 1,500 Lumens, Recessed LED Downlight With Open Trim (Lithonia DOM8 LED) | \$493.80 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 1.00 x | \$378.72 x | 1.1777 = | \$446.02 |
| | | Demolition | 1.00 x | \$40.57 x | 1.1777 = | \$47.78 |
| 175 | 26 52 13 13-0008 | EA | 54 Max Wattage At 90 Minutes, 12 Volt, Remote Capability, Polycarbonate Housing, Krypton Lamps, Commercial Emergency Light (Lithonia ELM1254) | \$634.05 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 1.00 x | \$515.32 x | 1.1777 = | \$606.89 |
| | | Demolition | 1.00 x | \$23.06 x | 1.1777 = | \$27.16 |

Subtotal for C 117: \$77,376.03

No Category Input

| | | | | | | |
|-----|------------------|--------------|---|------------|----------|----------|
| 176 | 01 56 16 00-0071 | LF | 38" Wide, 46 Mil Fiberboard, Ram Board® For Temporary Floor Protection | \$233.18 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 200.00 x | \$0.99 x | 1.1777 = | \$233.18 |
| 177 | 01 74 19 00-0013 | EA | 30 CY Dumpster (4 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$900.93 | | |
| | | | Quantity | Unit Price | Factor | Total |
| | | Installation | 1.00 x | \$764.99 x | 1.1777 = | \$900.93 |

Subtotal for No Category Input: \$1,134.11

Work Order Proposal Total \$323,883.74

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00

Title New Britain HS Bathroom Remodel

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on May 6, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Bid Award & Purchase Order

Background and Purpose/Rationale

New Britain High School stage hosts hundreds of shows, events, conferences and music events each year. Our theater is a popular host site to many school district groups and community groups alike and as such, it is important to keep our technology in the room up to date. The existing lighting control board was purchased in 2005 and has reached its lifetime expected use. The lighting control board needs consistent updates and repairs that are starting to affect our ability to maintain a professional theater space. A public bid was held and 4 bids were received. The bids were opened publicly on February 23, 2024 for the replacement lighting control equipment. The most responsible bidder was Show Lighting Corp. located in Berlin, CT in the amount of \$64,265.

Financial Information

The total is \$64,264.50 and the funding source is 1010-931-2600-54300 Facilities Technical Services

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 29, 2024

[NBHS Lighting Equipment Bid - Robert Smedley.pdf](#)

Robert Smedley Date: 2-23-24 Time: 1:00am

NBHS Lighting System Equipment

| Firm Name | Grand MA | Flight Case | Chauvet Rouge | Color Source | 10' | 25' | 50' | Mega Clamps | Total Cost written on bid | Onsite Training | Hang and Focus | GDNB MATH CHECK |
|---|-----------|-------------|---------------|--------------|--------|--------|--------|-------------|---------------------------|-----------------|----------------|-----------------|
| Show Lighting Corp | 40,155 | 1304 | 14342 | 7160 | 179.5 | 289.5 | 495.5 | 339 | 64,264.5 | 0 | 0 | 64,265 |
| Full Compas | 38,064.61 | 1323 | 17490.6 | 7315 | 110 | 209.8 | 374.5 | 318.4 | 65,205.9 | 0 | 0 | 65,205.91 |
| Sweetwater (Sub- Ovation Reve-3 for color source) | 36,234.00 | 1237 | 15940 | 12970 | 170 | 240 | 380 | 279 | 66,680 | 0 | 0 | 67,450.00 |
| Supertech | 39,782.40 | 1339.2 | 16560 | 8286 | 311.88 | 419.88 | 599.88 | 288 | 70,587.24 | 1200 | 1800 | 67,587.24 |
| | | | | | | | | | | | | |
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M SCORRINI MAX SZCZEPANIK Brenda Tiffany Secondo

Consolidated School District of New Britain

Bid Price Sheet

Proposal of Show Lighting Corp (hereinafter called "Bidder")*
(Enter your company Name here)

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for Lighting Control Console and Various Lighting fixtures for the Consolidated School District of New Britain(CSDNB) having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment or services including the availability of materials and labor, hereby proposes to furnish all labor, materials, supplies or services and to provide the equipment or services in accordance with the bid specifications, as prepared by CSDNB, within the time set forth in the bid specifications, and at the prices stated on the Bid Division Section Sheets. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the services or products and perform the work described in the specifications for the CSDNB Bid for provision of Electric Forklift Truck and Electric Pallet Jack and acknowledges that pricing is listed correctly on this bid sheet.

Please note that CSDNB may purchase more than 1 of each item listed on this bid document.

| Qty | Description | Cost |
|----------------------------|--|-----------|
| 1 | Grand MA 3 Compact XT | 40155.00 |
| 1 | Flight Case for Grand MA 3 Compact XTG | 1304.00 |
| 10 | Chauvet Pro Rogue R3 Beam | 14342.00 |
| 5 | ETC Colorsource Spot V | 7160.00 |
| 10 | 10' DMX 5 pin cable | 179.50 |
| 10 | 25' DMX 5 pin cable | 289.50 |
| 10 | 50' DMX 5 pin cable | 495.50 |
| 20 | Mega Clamps (the light source) | 339.00 |
| Total Project Cost: | | 64,264.50 |

Authorized Signature: Stephen C Larson Date: 2-23-2024

Printed Name: Stephen C Larson Phone Number: 860-828-1633

Company Name: Show Lighting Corp



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The Facilities Department continues to expand and improve on our campus safety and security by maintaining up to date security technology such as cameras and access control systems. NYSS is the districts approved vendor for security cameras as they maintain our cloud storage and security camera database. Multiple locations have been identified that could have security cameras installed that would help prevent vandalism and help maintain the level of safety and security that is expected. 40 additional cameras will be added to our district camera system including 10 cameras at New Britain High School.

Financial Information

The total is \$91,394.80 and the funding source is Local Facilities 10109312600-57301.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[CSDNB NYSS 30 Cameras - Robert Smedley.pdf](#), [NBHS NYSS 10 Cameras - Robert Smedley.pdf](#)



NEWYORK
SECURITY SOLUTIONS, INC.

162-38 Pidgeon Meadow Rd
Flushing, NY 11358
(718) 878-1050
http://www.nyssinc.com
Licensed by NYSDOS No. 12000257803

QUOTE

Date: 4/23/2024
REF #: 75541-1
Valid Until: 5/23/2024

Prepared for: Smedley, Robert
Company: Consolidated School District Of New Britain
Location: Main
Address: 110 Mill Street
New Britain, CT 06051

| Item Name | Description | Quantity | Unit Price | Price (Exc Tax) |
|---|---|----------|------------|-----------------|
| Hardware | | | | |
| Ubiquiti Unifi USW-Pro-24-POE | Ubiquiti Unifi USW-Pro-24-POE 24 Port High Poe Switch | 1 | \$896.00 | \$896.00 |
| Ava Dome White - 5MP - 30 days Dome-W-5MP-30 | Ava Dome White - 5MP - 30 days Dome-W-5MP-30 | 30 | \$922.60 | \$27,678.00 |
| Software | | | | |
| Ava Aware 3-year license AWA-CLD-3Y | Ava Aware 3-year license AWA-CLD-3Y | 30 | \$439.12 | \$13,173.60 |
| Labor and Misc Material | | | | |
| Installation (Labor) (Cabling and Terminations) | Installation (Labor) | 30 | \$357.50 | \$10,725.00 |
| Installation (Labor)(Camera Installation and Configuration) | Installation (Labor) | 123 | \$110.00 | \$13,530.00 |
| Misc. Material | | 30 | \$150.00 | \$4,500.00 |

Comments:

| | |
|------------------|--------------------|
| Sub-total | \$70,502.60 |
| Sales tax | \$0.00 |
| TOTAL | \$70,502.60 |

Authorized by: _____
Name: _____
Title: _____
Date: _____

This quotation is presented to the customer above on the date created, and is valid until the quotation expiry date. All prices quoted were correct at the time of quotation creation, and are subject to change due to supply. Any questions regarding your quotation, please speak with your representative. To accept this quotation, in whole or in part, please reply to the sender with your wishes, specifying a valid purchase order number, where possible.

Thank you for your business. It is very much appreciated.

130



NEW YORK

SECURITY SOLUTIONS, INC.

162-38 Pidgeon Meadow Rd
Flushing, NY 11358
(718) 878-1050
<http://www.nyssinc.com>
Licensed by NYSDOS No. 12000257803

QUOTATION

Date: 4/4/2024
Quote #: 65328-1
Valid Until: 5/4/2024

Prepared for: Smedley, Robert
Company: Consolidated School District Of New Britain
Location: Main
Address: 110 Mill Street
New Britain, CT 06051

| Item Name | Description | Quantity | Unit Price | Price (Exc Tax) |
|--|--|----------|------------|-----------------|
| Labor and Misc Material | | | | \$7,275.00 |
| Misc. Material | | 10 | \$150.00 | \$1,500.00 |
| Installation (Labor) (Cabling and Terminations) | Installation (Labor) | 10 | \$357.50 | \$3,575.00 |
| Installation (Labor) (Camera Installation and Configuration) | Installation (Labor) | 20 | \$110.00 | \$2,200.00 |
| Hardware | | | | \$9,226.00 |
| Ava Dome White - 5MP - 30 days Dome-W-5MP-30 | Ava Dome White - 5MP - 30 days Dome-W-5MP-30 | 10 | \$922.60 | \$9,226.00 |
| Software | | | | \$4,391.20 |
| Ava Aware 3-year license AWA-CLD-3Y | Ava Aware 3-year license AWA-CLD-3Y | 10 | \$439.12 | \$4,391.20 |

Comments:

| | |
|------------------|--------------------|
| Sub-total | \$20,892.20 |
| Sales tax | \$0.00 |
| TOTAL | \$20,892.20 |

Signature

Name

Date

This quotation is presented to the customer above on the date created, and is valid until the quotation expiry date. All prices quoted were correct at the time of quotation creation, and are subject to change due to supply. Any questions regarding your quotation, please speak with your representative. To accept this quotation, in whole or in part, please reply to the sender with your wishes, specifying a valid purchase order number, where possible.
Thank you for your business. It is very much appreciated.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.

Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Bid Award

Background and Purpose/Rationale

The Roof of New Britain High School was replaced approximately 15 years ago and two small sections of the roof were not included in the original scope of that project. We are experiencing significant leaks into our main cafeteria area now. The roof sections in question were installed in approximately 1995 and need to be replaced. These areas of the roof were noted as needing attention in our master facilities plan.

Financial Information

The total is \$53,872.00 and the funding source is Facilities 1010-931-2600-54300.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[high school roofs Allied Roofing - Robert Smedley.pdf](#)



DATE: 11-3-23

TO: **New Britain School**

FROM: Adam Napolitano
Allied Roofing and Sheet Metal, Co., Inc.
52 John Street
East Hartford, CT 06128

PROJECT: **New Britain High School**

Allied Roofing & Sheet Metal Will:

- Schedule a preliminary job conference. This meeting will be scheduled within a week of the anticipated start of the roofing application. The project's anticipated schedule of progress and any last minute details will be addressed and the actual equipment set up and storage areas will be pinpointed.
- Have a full-time Company foreman continuously monitor all the roofing work and report daily to the company.
- Provide a safe working environment in accordance with all applicable requirements and recommendations of the Occupational Safety and Health Act (OSHA). Foremen and Lead Men are certified 30 hours and all crews are certified 10 hours.



ROOF SPECIFICATIONS: 2 entrance roofs above cafeteria

- Completely remove the existing roof systems currently in place and dispose of all debris off site in a neat and legal manner.
- Furnish and install two layers of 2.6" polyisocyanurate insulation board mechanically fastened to decking in place in accordance with manufacturer's specifications. (which meets current building code)
- Furnish and install a new .060 PVC Sarnafil roof system per manufacturer's latest published specifications and installation details.
- Includes flashing parapet walls under existing thru wall flashing with termination bar and sealant.
- Includes removing old flashing and expansion joint at wall and installing new foam rod and new term bar with new slip cap over term bar per manufacturer's specification
- Includes flashing all roof top penetrations
- Close access for the roof removal and for the loading and unloading of materials is to be provided by the owner.
- Includes 20 year labor and material Sarnafil warranty

EXCLUSIONS

- Disconnection and relocation of all existing heating, air conditioning, refrigeration units/piping, duct work and gas piping are "by others" prior to our mobilization on site. Reinstallation and reconnection of all existing heating, air conditioning ducts, and/or refrigeration units are "by others" after our demobilization from the site. All HVAC work is to be performed "by others" in complete accordance with current EPA regulations regarding chlorofluorocarbons. Company is not responsible for any HVAC unit operation, disconnection, relocation, reinstallation, or reconnection.
- This proposal does not include walkways, curbs, skylights, roof hatches or smoke vents, or sheet metal not part of the roofing system.
- This proposal does not include identification, abatement and/or removal of asbestos containing or toxic material, or work preparatory or incidental to these items, and specifically disclaims any knowledge of any existing asbestos or other hazardous contaminated materials either in or on the existing construction. Removal and/or disposal of any existing asbestos or other hazardous contaminated materials are not a part of this proposal.
- Any removal and replacement of deteriorated roof decking is to be performed in accordance with Allied Roofing's standard time and material rates.
- Excludes any structural analysis
- If roof drains need to be replaced cost would add 4,000.00 per roof drain.

- Excludes prevailing wage rates



PROPOSAL AMOUNT:

We propose hereby to furnish material and labor – complete in accordance with above scope of work:

Fifty-Three Thousand, Eight Hundred and Seventy-Two 00/100 Dollars.....(\$53,872.00)

ACCEPTANCE OF PROPOSAL:

The undersigned hereby accepts this Proposal and, intending to be legally bound hereby, agrees that this writing shall be a binding contract and shall constitute the entire contract between the parties.

By: _____
Authorized Signature

Date: _____

(All pricing excludes sales tax and building permit)

Customer warrants he/she has personally read and understands the terms and conditions on the forwarding page of this proposal and that any contract between the parties is subject to these terms and conditions.

Allied Roofing and Sheet Metal, Co., Inc.

By: _____
Adam Napolitano

Date: _____



TERMS AND CONDITIONS

1. **TERMS.** One-half (50%) of the amount of this contract is due and payable at start-up/mobilization. The second half of the amount of this contract is due and payable upon completion. Interest shall start to accrue 30 days from the date of final invoice on any unpaid balance at 1 ½ % per month (18% per annum) or at the maximum legal rate permitted by law. If legal proceedings are required to collect an unpaid balance, all costs including actual attorney fees shall be added to the unpaid balance. Non-payment in accordance with these terms shall be considered material and cause for termination of performance by Allied Roofing and Sheet Metal (Company).
2. **TERMINATION.** If the Customer fails to make payment as provided herein through no fault of Company, Company may, upon seven (7) days written notice to the Customer terminate this contract and recover from the Customer payment for all work executed and for any loss sustained upon any materials, equipment, tools and construction equipment and machinery, including reasonable profit and damages applicable to the project, attorney's fees, court costs and costs of collection.
3. **ADDITIONAL CHARGES.** The following shall be an addition to the proposal price and charged on a time and material basis, including 15% for overhead and profit: addition or deviation from the specifications herein described; damage to our work by others; temporary protection of the building not originally included in this work order; premature notice to start work causing unnecessary trips; trips back to the job to repair openings created after work is complete; and any labor required to be done outside of normal business hours.
4. **DELAY.** If Company is delayed at any time in the progress of the work by any act or neglect of the Customer or the Customer's Agent(s), or by changes ordered in the work, labor disputes, fire, unusual delay in transportation, adverse weather conditions not reasonably anticipatable, unavoidable casualties, or any causes beyond the Company's control, or by any other such cause which may justify the delay, then the contract completion time, if any, shall be extended by Change Order for a period of time equal to such delay.
5. **CHANGE ORDER ACCEPTANCE.** Except as provided in Paragraph 4 above, any changes in the work, the cost or credit to the Customer relating to such changes, or the time for completion must be authorized in writing and signed by the Customer and Company.
6. **MATERIALS.** All materials used shall be as stated in the specifications and/or attached Scope of Work.
7. **CUSTOMER'S RESPONSIBILITY.** The Customer is solely responsible for structural suitability of the building in light of specifications of the roofing system to be applied pursuant to this proposal, including, but not limited to, load bearing capacity, dew point and vapor transmission calculations. Further, the Customer shall be solely responsible for any damages to any furniture, furnishing, fixtures or contents of the building during the performance of the work, except such damages as may be caused by the sole negligence of Company. Customer is aware that roofing products emit fumes, vapors and odors during the application process. Customer shall be responsible for interior air quality, including controlling mechanical equipment, HVAC units, intake vents, wall vents, windows, doors and other openings to prevent fumes and odors from entering the building and shall hold Company harmless from claims relating to fumes and odors emitted during the normal roofing process.
8. **INSURANCE.** Company agrees to purchase and maintain, as required by law, workers' compensation and general commercial liability insurance to protect the Customer from injuries and/or damages which may arise out of or result from Company's operations under this work order and for which Company may be legally liable, whether such operations be by Company or by anyone directly or indirectly employed by Company, or by anyone for whose acts Company may be liable. **Customer agrees to look solely to Company's appropriate insurance carrier for any and all damages resulting from personal injury or property damage claims including those caused in whole or in part by Company.** Customer expressly waives all claims excluded under Company's insurance policies. The Customer agrees to provide sufficient insurance to protect Company against loss of materials installed, or on the premises, due to fire, windstorm, hail or floods. Customer provided property insurance shall be on an all-risk policy form and shall insure against the perils of fire and extended coverage and physical loss or damage including, theft, vandalism, malicious mischief, collapse, false work, temporary buildings and debris removal including demolition occasioned by enforcement of any applicable legal requirements. If the property insurance requires minimum deductibles the Customer shall be responsible for payment of the additional costs not covered because of such increased or voluntary deductibles. The insurance shall waive rights of subrogation, if any against Company. The Customer shall purchase and maintain such insurance as will insure the Customer against loss of use of the Customer's property due to fire or other hazards, however caused. The Customer waives all rights of action against Company for loss of use of the Customer's property, including consequential damages. If Customer is not the owner of the property, then Customer may satisfy its responsibilities hereunder by having the owner provide the coverage in compliance with this paragraph.
9. **ACTS OF GOD.** Company shall not be responsible for damage or delay due to strikes, fires, accidents, acts of god, acts of terrorism or war or other causes beyond its reasonable control.
10. **STRUCTURAL SUITABILITY.** Company assumes full responsibility for furnishing roofing materials and for their proper installation in accordance with manufacturer's specifications. Company does not, either itself or through its representatives, practice architecture or engineering, and offers no opinion on, and expressly disclaims any responsibility for, structural integrity, compliance with building codes or design. Opinions of competent structural engineers should be obtained by the Customer as to the structural soundness of the roof deck and its ability to properly support normal roof construction equipment and operations and the completed roof system. Company accepts no liability for any failure of the roof deck, its ability to support the contemplated roof installation, or resultant damages.
11. **FINAL PAYMENT.** The making of final payment shall constitute a waiver of all claims against Company by the Customer except for those arising from (a) unsettled liens stemming from work performed by Company, and (b) terms of any guarantee or warranty issued pursuant to this proposal. No guarantee or warranty provided by Company shall be valid until full and final payment is received.
12. **ARBITRATION.** Any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association. Such arbitration to be held within 50 miles of Company's office. Judgment upon the award rendered by the Arbitrator(s) may be entered in any Court having jurisdiction thereof. The governing law is that of the state where Company's office is located. Notwithstanding the foregoing, in Company's sole discretion, collection of unpaid balances may be sought in any Court having jurisdiction thereof or under this arbitration clause. Any legal claim against Company must be brought no later than one (1) year after Company has completed work.
13. **MISCELLANEOUS.** These Terms and Conditions together with the component parts, including the Scope of Work, the Pricing and Investment Analysis and any other attachments constitute the entire agreement (Agreement) of the parties. Modifications to this Agreement can be made only in writing by Company. Customer permitting performance of work indicates acceptance, without exception, of this Agreement, even if this Agreement is not executed. This Agreement is solely for the benefit of Customer and Company, and is not intended for the benefit of any other parties.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Bid Award

Background and Purpose/Rationale

The Facilities Department initiated a public bid for repair and replacement of damaged or deteriorated sidewalks at NBHS, Northend and Lincoln school campuses. These areas were identified in our Master Facilities Audit as needing attention and repair. The bid for this project was posted on CT Core, was published in the Hartford Courant and emailed to various contractors. A mandatory walkthrough was held and 3 local contractors attended.

The base bid is attached. The bid included add-alternates . Total work not to exceed \$200,000.

Financial Information

The total is not to exceed \$200,000 and the funding source is Facilities 1010-931-2600-54300.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

https://drive.google.com/file/d/1YEJboMJq4uASHu8oMqPXvH5nv5_hxrtf/view?usp=sharing

Consolidated School District of New Britain

Bid Price Sheet

Proposal of T & T Complete Landscaping, LLC (hereinafter called "Bidder")

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for Concrete Sidewalk Replacement for the Consolidated School District of New Britain (CSDNB) having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment or services including the availability of materials and labor, hereby proposes to furnish all labor, materials, supplies or services and to provide the equipment or services in accordance with the bid specifications, as prepared by CSDNB, within the time set forth in the bid specifications, and at the prices stated on the Bid Division Section Sheets. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the services or products and perform the work described in the specifications for the CSDNB Bid for demolition and replacement of concrete sidewalks at various locations and acknowledges that pricing is listed correctly on this bid sheet.

Please note that CSDNB may purchase more than 1 of each item listed on this bid document.

| Project | Description | Cost |
|---------|--|-----------------------------------|
| 1 | New Britain High School Sidewalk Repairs | \$49,898.40 |
| | Total Sections 4'x8' | N/A - Sizes Varied - None 4' x 8' |
| 2 | Lincoln School Sidewalk Repairs | |
| 3 | Vance School Sidewalk Repairs | N/A |
| 4 | Roosevelt Sidewalk Repairs | N/A |
| 5 | Slade Sidewalk Repairs | N/A |
| 6 | Northend Sidewalk Repairs | \$3,800.00 |
| | Total Project Cost | \$53,698.40 |
| ALT 1 | Districtwide Sidewalk section replacement | \$537.60 for 32 SF |
| | This is a unit price request. (4'x8' // 32sqft) | or \$16.80/SF |
| ALT 2 | Detectable Warning Section (2' x 3') (include install) | \$295.00 |
| ALT 3 | Slade Middle School Concrete Curb Replacement | \$30.00 Per LF |

Authorized Signature: David Thibodeau Date: 05/22/24

Printed Name: David Thibodeau Phone Number: (860)818-7215

Company Name: T & T Complete Landscaping, LLC

Consolidated School District of New Britain

Bid Price Sheet

Proposal of BCI, Inc. dba Butler Company (hereinafter called "Bidder")

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for Concrete Sidewalk Replacement for the Consolidated School District of New Britain(CSDNB) having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment or services including the availability of materials and labor, hereby proposes to furnish all labor, materials, supplies or services and to provide the equipment or services in accordance with the bid specifications, as prepared by CSDNB, within the time set forth in the bid specifications, and at the prices stated on the Bid Division Section Sheets. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the services or products and perform the work described in the specifications for the CSDNB Bid for demolition and replacement of concrete sidewalks at various locations and acknowledges that pricing is listed correctly on this bid sheet.

Please note that CSDNB may purchase more than 1 of each item listed on this bid document.

| Project | Description | Cost |
|--------------|---|------------------------------------|
| 1 | New Britain High School Sidewalk Repairs | \$ \$63,515.00 |
| | 71 Total Sections 4'x8' | |
| | 50 Linear feet of Monolithic curb (Sectioned out) | |
| | (Monolithic curb cost is to be quoted including | |
| | Cost of bituminous pavement work) | |
| 2 | Northend School Sidewalk Repair | \$ \$9,710.00 |
| | (Keep third section of detectable warning section per | |
| | Field visit.) | |
| 3 | Lincoln Elementary Curb Replacement | \$ \$136.00 per linear foot |
| | 100 Linear feet of Monolithic curb (Sectioned out) | |
| | (Price per linear foot as agreed in field visit) | |
| | Total Project Cost | \$ \$73,361.00 |
| ALT 1 | Districtwide Sidewalk section replacement | \$800.00 per section |
| | This is a unit price request. (4'x8' // 32sqft) | . |
| ALT 2 | Detectable Warning Section (2' x 3') (include install) | \$385.00 per section |

Authorized Signature:  Date: 5/24/2024

Printed Name: Robert T. Butler Phone Number: 860-982-0723

Company Name: BCI, Inc. dba Butler Company



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

Arrival 3D maintains the IVION cloud-based cloud viewer which holds the 3D scan of our 20 buildings on the cloud server. The 3D scanning of our buildings was a part of our Master Facilities Study and we have found this software to be very helpful for existing projects and scheduling work for our custodians. We anticipate using it for our new construction projects as well.

Arrival 3D is directly overseeing and managing the software. This proposal is for one year of hosting.

Financial Information

The total is \$14,700.00 and the funding source is Facilities - Other professional services line 101093126000 - 53340.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Quote 32111 Dr. Tony Gasper - IVION Cloud Based Point Cloud Viewer - New Britain School District - 1 Year Subscription - Rebecca Gonzalez.pdf](#)



FROM
Dustin Borrer
Arrival 3D, Inc.
 REMIT TO ONLY
 Post Office Box 20007
 Oklahoma City, OK 73156
arrival3d.com
 PHONE
 866-687-7784

FOR
Consolidated School of New Britain
 TO
 Dr. Tony Gasper

QUOTE NUMBER
 32111
 DATE
 April 25, 2024
 EXPIRY DATE
 October 22, 2024
[Download PDF](#)

Quote - IVION Cloud Based Point Cloud Viewer - New Britain School District - 1 Year Subscription

Quotation

Arrival 3D ("A3D") providing this Quotation to the company or individual named in the "For" field above ("Purchaser") with respect to the performance of the services ("Services") and/or the delivery of those items ("Deliverables") set forth below and is subject to the Terms and Conditions contained herein. The terms of this Quotation, including the Terms and Conditions, will become an agreement binding upon both parties upon the execution hereof by A3D and Purchaser; provided such execution occurs before the "Valid Until" date set forth above.

The Services and/or Deliverables to be provided shall be as follows:

Scanning-Processing
1240

14,700.00
 x 1
 14,700.00

Arrival 3D will maintain the IVION viewer and keep loaded the 20 buildings on the IVION online cloud server. The pricing on this proposal is for one year of hosting. There are additional options below to lock in pricing for multiple years.

This will be a NavVis IVION Core instance with the following specifications:

- Instance size of up to 10,000 unique panoramic images (approx. 200,000 sqm) as measured by IVION
- Up to 80 registered users
- Data storage of up to 1200 GB
- Normal usage of up to 120 GB data transfer out per month

This includes up to 10 hours of support a month for the IVION viewer.

The IVION viewer is a virtual representation of the visible elements located in the buildings. The viewer will show all of the data that was collected along with the capability to take measurements throughout the building.

Additional Add On - 2 Year or 3 Year Subscription

The IVION viewer price can be locked in for a 2 year or 3 year subscription.

A 2 year subscription would be a total of \$29,400

A 3 year subscription would be a total of \$44,100

If a 2 or 3 year plan is accepted. A new proposal will be sent to establish the 2 or 3 year subscription and this proposal would be void.

Exclusions

This proposal is valid for (30) days. Items not specifically identified in the scope of service sections of this proposal are to be excluded from this work effort and would be considered additional services. Such services would include, but are not limited to, the following:

3D scanning, data processing, 2D Drafting, Additional Research, CAD deliverable creation, Sections /profiles / floorplans, Videos, Animations, etc.

Deliverables

Full access to 20 Buildings of the New Britain School District on the IVION server.

Schedule

1 year of continuous cloud hosting

Payment Terms

Net 30 Days

Standard Terms and Conditions for Software Subscription

Software subscription is subject to these additional terms

[IVION Subscription Terms & Conditions Addendum](#)

End User License Agreement (EULA)

By receiving or using the NavVis IVION software, you agree to be legally bound by the provisions of this EULA.

[IVION EULA_US](#)

Thank you for the opportunity to provide this quote.

Questions & Answers

Quote - IVION Cloud Based Point Cloud Viewer - New Britain School District - 1 Year Subscription

Total \$14,700.00

Additional comments

Optional

Your order/reference number

Optional

Yes, I **Dr. Tony Gasper** agree to and accept this quote, on May 8, 2024 at 12:15 PM.

Signature

Date

[Accept Quote](#)

[Decline this quote...](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

Floor scrubbers allow our custodial crews to clean our floors safely and efficiently, and ultimately reduce our costs in cleaning. We need to replace the aged scrubbers at Diloreto, Lincoln and Gaffney schools. Our custodial vendor, Imperial Dade, assists our team with providing training for the proper use, maintenance, and storage of this equipment.

The proposal is provided by Imperial Dade, our contract-awarded, custodial supplies/equipment vendor who is also an approved vendor on the OMNIA partners, Cooperative Purchasing Network.

Financial Information

The total is \$24,828.93 and the funding source is Facilities - equipment replacement line 101093126000 - 57301.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[t300e-brochure-en-noam - Rebecca Gonzalez.pdf](#), [quote \(3\) - Rebecca Gonzalez.pdf](#)



CREATING A CLEANER, SAFER, HEALTHIER WORLD.

EQUIPMENT



T300

WALK-BEHIND FLOOR SCRUBBER

Delivering high performance, consistent results for virtually any hard surface condition while lowering cleaning costs

Scan this cover for virtual demo or download App



KEY T300 SCRUBBER FEATURES BUILT ON COMMITMENT, COLLABORATION, SERVICE, AND SUPPORT BY A CIRCLE OF EXPERTS SURROUNDING OUR CUSTOMERS



- **On-board machine instructions** help ensure machine is operated in a safe manner for better results, simplified training, and reduce cost to clean.
- **Insta-Click™** patent-pending head allows TennantTrue® pads and brushes to be installed ergonomically, resulting in a safer, faster, low-touch installation.
- **Vac motor** allows machine to clean using as low as 65 dBA for a safer cleaning environment.
- **Orbital head** delivers chemical free floor stripping, reduces water consumption and the need to handle caustic stripping chemicals.
- **Trust in the quality and durability** of the orbital head with a 2,000 hour/3-year isolator warranty.
- **Squeegee design** helps ensure dirt and soils are removed from the floor for minimum risk of slip-and-fall accidents and enables faster, easier installation of replacement TennantTrue® squeegee blades.
- **Easy fill port** makes filling the unit simpler, faster, and reduces the chance of spills; and the integrated hose clip keeps the hose in place allowing the operator to work on other tasks during the filling process.
- **Flow control valve** reduces the risk of contact with dirty recovery water and helps to control the flow rate when draining. It also decreases the need for secondary cleaning operations caused by spills.
- **Battery venting** with onboard charger fan and integrated venting allows the batteries to be charged safely with the lid closed.
- **Optimal down pressure and RPM** improves cleaning performance.
- **Accessory tray** allows you to keep the cleaning supplies you need at hand, reducing trips to the janitor closet.
- **Yellow touch points** helps prevent breakdown and simplifies preventative maintenance and training requirements.
- **New machine electronics** allow the machine to do daily cleaning of finished concrete surfaces and works with 3M™ Trizact™ System.
- **Programmable Zone Settings™** for standardization of cleaning processes.

IMPROVE THE EFFECTIVENESS OF YOUR CLEANING RESOURCES, INVESTMENTS, AND OPERATIONS WITH NEW SUSTAINABLE TECHNOLOGIES.



THE T300 SCRUBBER PROVIDES THE RIGHT SOLUTION FOR YOUR SPECIFIC APPLICATION WITH A VERSATILITY THAT IS UNMATCHED IN THE INDUSTRY.



REDUCE COST TO CLEAN

Improved and durable components extend machine life and reduce cost of ownership.



IMPROVE HEALTH AND SAFETY

Innovative features help protect health and safety of your operator, building occupants, and the environment.



ENHANCE FACILITY IMAGE

Effective scrubbing capabilities help to maintain a consistently clean appearance of your facility floors.



MINIMIZE ENVIRONMENTAL IMPACT

Use of ec-H2O NanoClean® reduces the consumption of daily floor cleaning detergents to help meet your sustainability goals.

INSIDE THE T300

Hygienic® tanks allow for easy access when cleaning to help reduce mold, bacteria and other contaminants that can grow in enclosed tanks

On-board charger with fan and integrated venting allows batteries to charge safely with lid closed

Vacuum motor allows machine to clean as low as 65 dBA and improves water recovery

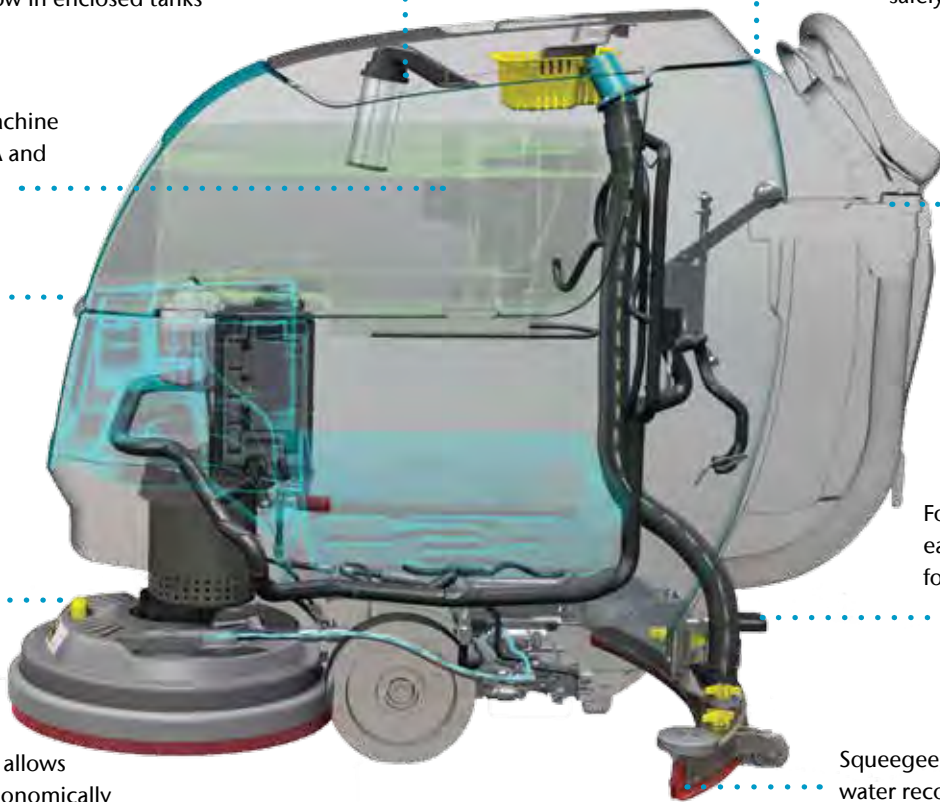
Optional flow control valve reduces risk of contact with dirty recovery water and helps control drain flow rate

Easy fill port makes filling the unit simpler, faster and reduces the chance of spills

Foot activated squeegee is easy and more ergonomic for the operator

Insta-Click™ magnetic head allows pads and brushes to be ergonomically positioned and results in faster installation

Squeegee provides excellent water recovery to help reduce slips and falls

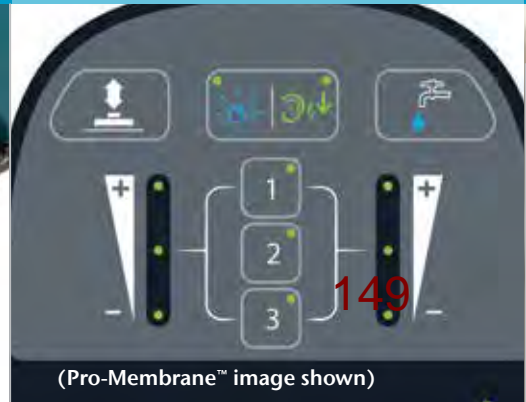


ec-H2O NanoClean® with optional Severe Environment™ Switch eliminates secondary cleaning operations that could increase slip and falls.

Insta-Click™ contains powerful magnets for easy, low-touch cleaning tool attachment and removal.

Quiet-Mode™ reduces noise levels as low as 58 dBA for daytime cleaning without disruption. Perfect for healthcare, education, and office cleaning.

KEY FEATURES



(Pro-Membrane™ image shown)

ENGINEERED FOR PRODUCTIVITY AND VERSATILITY

INNOVATIVE TECHNOLOGY THAT DRIVES DIFFERENTIATION IN YOUR FACILITY

The T300 scrubbers have multiple machine head types to fit your cleaning applications and optimize cleaning performance for specific areas.



Dual Cylindrical:
20 in / 500 mm

Orbital:
20 in / 500 mm

Single disk:
17 in / 430 mm &
20 in / 500 mm

Dual disk:
24 in / 600 mm

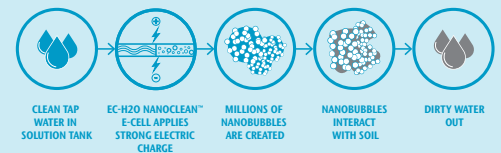
EXCLUSIVE TECHNOLOGY

(optional cleaning innovation)



ec-H2O NanoClean® technology electrically converted water is created by an on-board e-cell that generates millions of very tiny microscopic bubbles known as nanobubbles that promote the cleaning efficacy of the solution.

This next generation solution offers the same great benefits of the first generation and now cleans better and cleans more soils in more applications. The name NanoClean, refers to the generation of nano-scale bubbles that are an important part of the cleaning mechanism.



Optional Electronic Pro-Membrane™ and Pro-Panel™ Controls provide for easy standardized cleaning processes.

The T300 along with the 3M™ Stone Floor Protection System provides a complete floor care process that restores the natural beauty of your porous stone and produces a remarkable, long-lasting shine.



(LCD Pro-Panel™ image shown)



3M™ Trizact™
Diamond HX Discs

150

T300 WALK-BEHIND FLOOR SCRUBBER

| | SINGLE DISK | | SINGLE DISK | | DUAL DISK | CYLINDRICAL | ORBITAL |
|--|----------------------------|------------------------------|----------------------------|------------------------------|----------------------------------|--|-----------------------------------|
| | 17 IN/430 MM PAD ASSIST | 17 IN/430 MM SELF-PROPEL | 20 IN/500 MM PAD ASSIST | 20 IN/500 MM SELF-PROPEL | 24 IN/600 MM PROPEL | 20 IN/500 MM SELF-PROPEL | 20 IN/500 MM SELF-PROPEL |
| Control panel | | | | | | | |
| Membrane™ Panel | | Standard | | Standard | Standard | Standard | Standard |
| Pro-Membrane™ Panel | | Optional | | Optional | Optional | Optional | Optional |
| Pro-Panel™ | | Optional | | Optional | Optional | Optional | Optional |
| Productivity (per hour) | | | | | | | |
| Theoretical Max | | 17,000 ft²/1,579 m² | | 20,000 ft²/1,858 m² | 24,000 ft²/2,230 m² | 20,000 ft²/1,858 m² | 20,000 ft²/1,858 m² |
| Estimated Coverage* | | | | | | | |
| Conventional | 9,340 ft²/868 m² | 12,453 ft²/1,157 m² | 11,208 ft²/1,041 m² | 14,943 ft²/1,388 m² | 18,264 ft²/1,697 m² | 14,943 ft²/1,388 m² | 14,943 ft²/1,388 m² |
| ec-H2O NanoClean® | 9,668 ft²/898 m² | 12,891 ft²/1,198 m² | 11,602 ft²/1,078 m² | 15,469 ft²/1,437 m² | 18,906 ft²/1,756 m² | 15,469 ft²/1,437 m² | 15,469 ft²/1,437 m² |
| BRUSH DRIVE SYSTEM | | | | | | | |
| Scrub motor | | 24 VDC, 1 hp/0.75 kW | | 24 VDC, 1 hp/0.75 kW | 24 VDC, 1 hp/0.75 kW | 24 VDC, 1 hp/0.75 kW | 0.6 hp/0.45 kW |
| Brush/pad RPM | | 230 rpm | | 230 rpm | 285 rpm | 1,065 rpm | 2,200 rpm |
| Brush/pad pressure | | 47, 71, 86 lbs/21, 32, 39 kg | | 51, 76, 90 lbs/23, 35, 41 kg | 57, 81, 97 lbs/ 26, 37, 44 kg | 53, 60, 64 lbs/ 24, 27, 29 kg | 63, 92, 109 lbs/ 29, 42, 49 kg |
| SOLUTION/RECOVERY SYSTEM | | | | | | | |
| Solution tank capacity | | 11 gal/42 L | | 11 gal/42 L | 11 gal/42 L | 11 gal/42 L | 11 gal/42 L |
| Recovery tank capacity | | 14 gal/53 L | | 14 gal/53 L | 14 gal/53 L | 14 gal/53 L | 14 gal/53 L |
| Vacuum motor | | 24 VDC, 0.6 hp/0.47 kW | | 24 VDC, 0.6 hp/0.47 kW | 24 VDC, 0.6 hp/ 0.47 kW | 24 VDC, 0.6 hp/ 0.47 kW | 24 VDC, 0.6 hp/ 0.47 kW |
| Vacuum waterlift | | 42 in/1067 mm | | 42 in/1067 mm | 42 in/1067 mm | 42 in/1067 mm | 42 in/1067 mm |
| Vacuum waterlift with Quiet-Mode™ | | 28 in/711 mm | | 28 in/711 mm | 28 in/711 mm | 28 in/711 mm | 28 in/711 mm |
| CLEANING TECHNOLOGY | | | | | | | |
| Conventional | | Standard | | Standard | Standard | Standard | Standard |
| ec-H2O NanoClean | | Optional | | Optional | Optional | Optional | Optional |
| Severe Environment™ (with ec-H2O NanoClean) | | Optional | | Optional | Optional | Optional | Optional |
| Severe Environment detergent tank capacity (optional only with ec-H2O NanoClean) | | 0.4 gal/1.5 L | | 0.4 gal/1.5 L | 0.4 gal/1.5 L | 0.4 gal/1.5 L | 0.4 gal/1.5 L |
| BATTERY SYSTEM | | | | | | | |
| System voltage | | 24 volt | | 24 volt | 24 volt | 24 volt | 24 volt |
| Battery types (Wet 105AH, Wet 130AH, Wet 150AH, Sealed AGM 140AH) | | 2 required | | 2 required | 2 required | 2 required (150AH wet & 140AH sealed only) | 2 required |
| Battery run time (up to hours)** | 3.4 | 3.1 | 2.8 | 2.6 | 2.9 | 2.5 | 3.8 |
| On-board charger | | Standard | | Standard | Standard | Standard | Standard |
| Off-board charger | | Optional | | Optional | Optional | Optional | Optional |
| MACHINE SPECIFICATIONS | | | | | | | |
| Length | | 51.25 in/1,302 mm | | 54 in/1,372 mm | 51.75 in/1,314 mm | 50.50 in/1,283 mm | 49 in/1,245 mm |
| Width | | 20 in/500 mm | | 22 in/559 mm | 26 in/660 mm | 25 in/635 mm | 20.5 in/521 mm |
| Height | | 43.10 in/1,095 mm | | 43.10 in/1,095 mm | 43.10 in/1,095 mm | 43.10 in/1,095 mm | 43.10 in/1,095 mm |
| Weight (without batteries) | | 220 lbs/98 kg | | 230 lbs/104 kg | 250 lbs/113 kg | 250 lbs/113 kg | 255 lbs/116 kg |
| Weight (with batteries) | | 366 lbs/166 kg | | 376 lbs/171 kg | 410 lbs/186 kg | 410 lbs/186 kg | 415 lbs/188 kg |
| Sound level (operator's ear)*** | | 64.9 dBA | | 64.9 dBA | 66.5 dBA | 64.7 dBA | 66.4 dBA |
| Quiet-Mode (operator's ear)*** | | 57.8 dBA | | 57.8 dBA | 59.1 dBA | 61.3 dBA | 57.6 dBA |

See your local representative for warranty information

* Estimated coverage rates use the practical speed and empty/fill time standards from the 2004 ISSA Cleaning Times handbook.

** Run times are based on continuous scrubbing run times.

*** Sound levels per ISO 11201 as recommended by the American Association of Cleaning Equipment manufacturers & OSHA.

Specifications subject to change without notice.



ec-H2O NanoClean® technology is NFSl (National Floor Safety Institute) Certified



ec-H2O NanoClean technology is registered by NSF International

SEEING IS BELIEVING

For a demonstration or additional information,
call +1.800.553.8033 or email info@tennantco.com

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1.063.001.am.en T300 Brochure 8/17

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info@tennantco.com **151**



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

As part of the legislated funds from the Governor's budget, this ProtoTRAK retrofit system attaches to our existing Bridgeport in the manufacturing labs. This equipment provides a transition educational step from complete manual Bridgeport use to full on digital allowing students the opportunities for scaffolding and step and sequence. The item was identified with our industry collaborative to increase skill attainment.

Financial Information

The total is \$17,514. and the funding source is LP1 - NBHS MET 2628-969-10001-57346.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[KMX2 - NB HS - 050124 - Sondra Sanford.pdf](#)



SOUTHWESTERN INDUSTRIES, INC.

Quotation # WO-NB HS KMX2 Rev 1

2615 Homestead Place
 Rancho Dominguez, CA 90220
 T | 310-608-4422 | F | 310-764-2668
www.trakmt.com

Valid for 30 Days
 Date: 5/1/2024

For:

| |
|-----------------------------|
| New Britain High School |
| New Britain, CT |
| Attn: Mike Sorbello |
| Email: msorbello@avna.com |
| Tel: (860) 225-8707 Ext.145 |

From:

| |
|------------------------------------|
| Walt Ostrom |
| Senior Sales Representative |
| Cell 203-231-6221 Fax 203-775-6529 |
| wostrom@trakmt.com |

ProtoTRAK KMX2 RETROFIT SYSTEM

| Qty. | PART NUMBER | PART DESCRIPTION | UNIT PRICE | TOTAL |
|------|-------------|------------------------------|------------|-------------|
| 1 | PTKMX2-2 | Bridgeport Series I, 48"x12" | \$15,162 | \$15,162.00 |

ProtoTRAK KMX2 SOFTWARE OPTIONS

| Qty. | PART NUMBER | PART DESCRIPTION | UNIT PRICE | TOTAL |
|------|-------------|---|------------|-------|
| | PTKMXOL | Offline programming for KMX | \$356 | |
| | OL-CONV | Converter package, Parasolid, DXF, and Verify for Offline | \$1,599 | |
| | OL-CONV-ADD | KMX OFFLINE SEAT WITH DXF, PARA, & VER | \$1,235 | |
| | USB MEM | TRAK USB DRIVE - 4.6GB | \$117 | |

ProtoTRAK KMX2 MACHINE OPTIONS

| Qty. | PART NUMBER | PART DESCRIPTION | UNIT PRICE | TOTAL |
|------|-------------|---|------------|------------|
| | AUTO LUBE | AUTO LUBRICATION PUMP, KNEE MILLS PURCH W/24739 | \$838 | |
| 1 | 24739 | Spindle Stop Upgrade - Retrofits | \$1,478 | \$1,478.00 |
| | CBB-KMX | Cable Breakout Box (Needed for LS02, EHW-KMX and AUX-KMX options) | \$901 | |
| | EHW-KMX | TRAKing/Electonic Handwheels (must also order CBB-KMX) | \$1,811 | |
| | GSO-XX | GLASS SCALE OPTION, SPECIFY MACHINE KIT | \$2,107 | |
| | LS02 | Limit Switch Option - K-Mill/Retrofit (must also order CBB-KMX) | \$772 | |
| 1 | P-TRAK RSG | Remote Stop/Go Switch | \$293 | \$293.00 |
| | SPRAY COOL | Fog Buster Spray Coolant System | \$968 | |
| | WISE-6 | Vise, 6", Kurt DX6, Includes Mounting Hardware | \$1,268 | |

ProtoTRAK KMX2 TRAINING

| Qty. | PART NUMBER | PART DESCRIPTION | UNIT PRICE | TOTAL |
|------|--------------|--|------------|----------|
| 1 | TRAIN-SHOP-4 | CUSTOMER IN-SHOP TRAINING, 4 HOURS (1 VISIT, 4 TRAVEL UNITS) | \$945 | \$945.00 |

ProtoTRAK KMX2 RETROFIT CNC LABOR

| Qty. | PART NUMBER | PART DESCRIPTION | UNIT PRICE | TOTAL |
|------|----------------|--|------------|------------|
| 1 | INSTL-KMX2 | Installation - PTKMX2 | \$1,099 | \$1,099.00 |
| | INSTL-KMX2-OST | Installation - PTKMX2 Out of Service Territory | \$1,425 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| | | | | |
|--|--|---|---------|--------------------|
| | | Sub-Total | | \$18,977.00 |
| | | Sales Tax | 0.0000% | \$0.00 |
| | | No Sales Tax for Labor/Installation (If Applicable) | NO TAX | - |
| | | 10% Educational Discount on control and options | | -\$1,898.00 |
| | | Freight / Crating | CT | \$435.00 |
| | | TOTAL | | \$17,514.00 |

FOB: Factory / Standard Terms: Net 30 Days - On Approved Credit Shipping Schedule: Approximately 2-3 weeks ARO
 TRAK - ProtoTRAK - CNC



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lillie Stuart () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Lillie Stuart

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The DIBELS assessment is administered three times a year as a universal screener to assist in targeted instruction for K-3 students as well as progress monitor students assigned to intervention. The test has a series of subtests that assess early literacy skills including phonemic and phonological awareness. This assessment evaluates student learning from Tier 1 and subsequent tiers involving additional support.

Financial Information

The total is \$105,505.00 and the funding source is Right to Read Grant 56110.

Committee Review

To be reviewed by FFT Committee on 5/28/24.

[New Britain mClass Lectura Intervention renewal - Lillie Stuart.pdf](#)



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-304131-2
Date: 5/3/2024
Expires On: 6/2/2024

Customer Contact Information

Evie Velazquez
Consolidated Sd of New Britain
(860) 827-2200
(860) 612-1533
velazqueziv@csdnb.org

Amplify Contact Information

Jeff Ruscitti
Account Executive, Sales - Northeast
jruscitti@amplify.com

| PRODUCT | QUANTITY | PRICE | TOTAL DISCOUNT | TOTAL PRICE |
|--|----------|------------|----------------|--------------|
| mCLASS Lectura Annual Student License add-on for existing mCLASS customers - 1yr (2024-2025) | 138.00 | \$5.00 | \$0.00 | \$690.00 |
| mCLASS DIBELS 8th Ed with Dyslexia Screening - 1yr (2024-2025) | 4,350.00 | \$14.90 | \$0.00 | \$64,815.00 |
| mCLASS Intervention - School Site License - 1yr (2024-2025) | 10.00 | \$3,850.00 | \$0.00 | \$38,500.00 |
| TOTAL | | | \$0.00 | \$104,005.00 |

| PROFESSIONAL DEVELOPMENT | QUANTITY | PRICE | TOTAL DISCOUNT | TOTAL PRICE |
|---------------------------------------|----------|------------|----------------|-------------|
| mCLASS DIBELS 8th Ed Year 2 Virtual 6 | 1.00 | \$1,500.00 | \$0.00 | \$1,500.00 |
| TOTAL | | \$1,500.00 | \$0.00 | \$1,500.00 |

| SHIPPING AND HANDLING | SHIPPING COST | TOTAL DISCOUNT | TOTAL PRICE |
|-------------------------------|---------------|----------------|-------------|
| Amplify Shipping and Handling | \$0.00 | \$0.00 | \$0.00 |

TOTAL DISCOUNT \$0.00
 GRAND TOTAL \$105,505.00

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2024 until 06/30/2025.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit [amplify.com/ordering-support](https://www.amplify.com/ordering-support) to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

If submitting a purchase order:

To expedite your order, please visit [amplify.com/ordering-support](https://www.amplify.com/ordering-support) where you can submit your signed purchase order. You can also email a purchase order to IncomingPO@amplify.com or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

If submitting your order via credit card:

- Please email Accountsreceivable@amplify.com to request a secure credit card payment link

If submitting your order via sending a check:

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: [amplify.com/ordering-support](https://www.amplify.com/ordering-support).**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at [amplify.com/customer-terms](https://www.amplify.com/customer-terms). Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

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- 2. License.** Subject to the terms and conditions of the Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized School Users, as defined below, to access and use the Products in accordance with the AUP, for the duration specified in the Quote (the “Term”), and for the number of Authorized School Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. “Authorized School User” means an individual teacher or other personnel employed by Customer, or an individual student registered or authorized for instruction with Customer, who Customer permits to access and use the Products subject to the terms and conditions of the Agreement, solely while such individual is so employed or so registered. Each Authorized School User’s access and use of the Products will be subject to Amplify’s AUP in addition to the terms and conditions of the Agreement. Violations of this Agreement or the AUP may result in suspension or termination of the applicable account.
- 3. Restrictions.** Customer may access and use the Products solely for non-commercial instructional and administrative purposes. Guidelines for such purposes may be detailed in materials associated with the Product you are accessing. Further, Customer may not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose, or create derivative works based on the contents of, sell, or otherwise exploit, the Products, or any part thereof; (b) decompile, disassemble, reverse engineer the Products, or otherwise use the Products to develop functionally similar products or services; (c) modify, alter, or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease, or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent, or disable any security or digital rights management device, procedure, protocol, or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title, and interest in such works to Amplify. The Products and derivatives thereof may be subject to export control laws, restrictions, regulations, and orders of the U.S. and other jurisdictions (together, “Export Laws”). Customer agrees to comply with all applicable Export Laws, and will not, and will not permit Authorized School Users to, export, or transfer for the purpose of re-export, any Product to any prohibited or embargoed country in violation of any U.S. export law or regulation. Further, Customer represents that it is not a party subject to sanctions by the U.S. Office of Foreign Assets Control or included on any restricted party list maintained by the U.S. Bureau of Industry and Security. The software and associated documentation portions of the Products are “commercial items” (as defined at 48 CFR 2.101), comprising “commercial computer software” and “commercial computer software documentation,” as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).
- 4. Reservation of Rights.** SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title, and interest in and to all Products, including all related IP Rights, are and will remain the sole and exclusive property of Amplify or its third-party licensors. “IP Rights” means, collectively, rights under patent, trademark, copyright, and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer must promptly notify Amplify of any violation of Amplify’s IP Rights in the Products, and will reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see [amplify.com/virtual-patent-marking](https://www.amplify.com/virtual-patent-marking)).
- 5. Payments.** In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts

that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify's written authorization.

7. Account Information. For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable current or former student of Customer ("Student Data"). Student Data may include personal information from a student's "educational records," as defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children's Online Privacy Protection Act ("COPPA"), the Protection of Pupil Rights Amendment ("PPRA"), and applicable state laws relating to student data privacy. Amplify's [Privacy Policy](#) at [amplify.com/customer-privacy](#) ("Privacy Policy") will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. Customer is responsible for providing notice and obtaining appropriate consents under applicable laws to authorize Authorized School Users' use of the Products, including making a copy of the [Privacy Policy](#) available to the parents or guardians of users who are under the age of 13. In addition, Amplify has entered into the Data Privacy Agreements listed at [amplify.com/privacy-security](#) aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer's student data privacy documentation process.

10. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at [amplify.com/customer-requirements](#).

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH

THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. **Limitation of Liability.** IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. **Term/Termination.** This Agreement will be in effect for the Term and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term, provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

14. **Miscellaneous.** This Agreement, including all addenda, attachments, and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lillie Stuart () for approval at the Regular Board Meeting on June 3, 2024.

Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Lillie Stuart

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

As a support to the implementation of our core reading curriculum, we have explored collaborating with Kathy Collins. She has extensive expertise in the implementation of the Common Core Standards with young children in grades K-1. She is able to demonstrate best practices such as conferring with students, support struggling students and understanding what mastery of the standards looks like. Since standards based instruction is the emphasis of K-5 next year, this will allow coaches, administrators and teachers to build their capacity related to having the highest expectations for early literacy instruction.

Financial Information

The total is \$12,000.00 and the funding source is Local 101096122004-53320

Committee Review

To be reviewed by the Finance Committee on 5/28/24

[2024 New Britain Contract Aug-Jan - Lillie Stuart.pdf](#)

Agreement Between Kathy Collins and Consolidated School District of New Britain

Scope of Work:

- **Kathy Collins (consultant)** will provide literacy support for district coaches and kindergarten and first grade teachers for the **Consolidated School District of New Britain (CSDNB)** during the 2024-2025 school year.
- **On-site:** Consultant will make a preliminary visit to CSDNB in May, 2024.
- **On-site:** Consultant will present a Teachers' Workshop Day in August, 2024 from for CSDNB. Date will be determined.
- **On-site:** Consultant will work with district coaches and grade-level teams in lab-sites and workshop formats for three full days in September (TBD), October 23, and January 29.
- **Remote:** Consultant will facilitate two remote after-school meetings, one-hour in duration, with grade level teams in late September and early October. Dates TBD.

Fees and Expenses:

- \$3,000 per full day on-site, which is inclusive of all consultant's expenses.
- Remote sessions, which include planning meetings, team check-ins, and follow-up sessions are free of charge.
- An invoice will be sent upon completion of each on-site day.
- Projected costs: \$3,000/On-site day x 4 days = \$12,000 (inclusive of expenses and remote work.)

Additional Terms of Contract:

- Consultant will make preliminary site visit at no charge on May 22nd. The purpose of this visit is to meet with administration and others in order to plan and tailor the professional learning content to the strengths, needs, and interests of the CSDNB educators. The district and the consultant will create a plan for the preliminary visit.
- If the on-site visits are canceled by the district due to weather, the district and consultant will make efforts to reschedule for another day that is mutually available.
- Consultant will arrive on site at least 30 minutes prior to the start of the work day, unless there's another arrangement agreed upon.
- District will supply AV equipment – LCD projector (or Apple TV connection), microphone, speakers (if necessary) – and duplication of handouts and/or dissemination of handouts, if electronic.

Dates of Significance:

- One week prior to site visits – Consultant and CSDNB will finalize the agenda for the day..
- Five days prior to site visits - Consultant will email any packets and pages for duplication or distribution (if electronic).


Consultancy Contract
Kathy Collins Consulting, LLC
31 Oyster River Road; Durham, NH 03824
603.502.8436 • kcollins15@mac.com

Cost Breakdown:

| | |
|--|--------------------|
| Onsite - Preliminary Site Visit | 0.00 |
| Onsite - Aug '24 Workshop for K/1 Teachers | \$3,000.00 |
| Onsite - Sept '24 - Lab-sites/Wksps for Coaches/Teachers | \$3,000.00 |
| Remote - Sept '24 with grade level team | 0.00 |
| Remote - October with grade level team | 0.00 |
| Onsite - Oct '24 - Lab-sites/Wksps for Coaches/Teachers | \$3,000.00 |
| Onsite - Jan '25 - Lab-sites/Wksps for Coaches/Teachers | \$3000.00 |
| Remote - TBD - Planning meetings, follow-ups..... | 0.00 |
| Total: | \$12,000.00 |

To confirm this agreement, please sign and send a copy to the address above, or email a copy to kcollins15@mac.com.

I'm looking forward to our work together!

| Consultant | District |
|---|---|
|  Kathy Collins Kathy Collins Consulting, LLC 31 Oyster River Road Durham, NH 02824 603.502.8436 kcollins15@mac.com Date: April 25, 2024 | Signature: Printed: Address: Phone: Email: Date: |



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

Pricing for these devices comes from contract pricing. Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)

This quote is for the purchase of 563 touch screen chromebooks used at the elementary schools. These will be used to help complete the process of transitioning all student devices in elementary to the Acer touch screen models.

Financial Information

The total is \$199,865.00 and the funding source is 2023-24 MIS Local Budget Equipment Replacement 101092125800-57345.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Acers- 23-24 Budget Quote NWR464 - Jeffrey Prokop.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

JEFF PROKOP,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------|------------|---------------------|
| NWRF464 | 5/12/2024 | ACER | 2354906 | \$199,865.00 |

QUOTE DETAILS

| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
|--|-----|---------|------------|--------------|
| Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 563 | 5988499 | \$32.00 | \$18,016.00 |
| CDW Chrome OS White Glove Service with Laser Etching-Tier 1 Static Small Mfg. Part#: CUSTOMBNDWGS1 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 563 | 3223462 | \$24.00 | \$13,512.00 |
| CDW CDWG Asset Tag applied WITH another CDW Configuration Center service Mfg. Part#: ASSETTAGW/INSTALL UNSPSC: 81111511 Contract: MARKET | 563 | 338520 | \$0.00 | \$0.00 |
| Acer Chromebook 511 C734T - 11.6" - Intel Celeron - N4500 - 4 GB RAM - 32 G Mfg. Part#: NX.AYWAA.001 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 563 | 6762534 | \$299.00 | \$168,337.00 |

| | |
|--------------------|---------------------|
| SUBTOTAL | \$199,865.00 |
| SHIPPING | \$0.00 |
| SALES TAX | \$0.00 |
| GRAND TOTAL | \$199,865.00 |

| PURCHASER BILLING INFO | DELIVER TO |
|------------------------|------------|
|------------------------|------------|

Billing Address:
 CONSOLIDATED SCHOOL DISTRICT
 ACCOUNTS PAYABLE
 272 MAIN ST
 PO BOX 1960
 NEW BRITAIN, CT 06051-2663
Phone: (860) 225-6351
Payment Terms: NET 30 Days-Govt/Ed

Shipping Address:
 SLADE MIDDLE SCHOOL
 JEFF PROKOP
 183 STEELE ST
 MIS OFFICE
 NEW BRITAIN, CT 06052-1598
Shipping Method: UPS Ground (2 - 3 day)

| |
|---|
| Please remit payments to: |
| CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515 |



Sales Contact Info

Vincent Mulvihill | (866) 773-7348 | vinny@cdwg.com

| LEASE OPTIONS | | | |
|---------------------|-------------------------|---------------------|-------------------------|
| FMV TOTAL | FMV LEASE OPTION | BO TOTAL | BO LEASE OPTION |
| \$199,865.00 | \$5,656.18/Month | \$199,865.00 | \$6,503.61/Month |

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.




Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

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| | | |
|--|---|--|
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|--|---|--|

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 For more information, contact a CDW account manager.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

Pricing for these devices comes from contract pricing. Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)

This quote is for the purchase of 237 Acer Touchscreen Chromebooks used at the elementary schools. These will be used to help complete the process of transitioning all student devices in elementary to the Acer touch screen models.

Financial Information

The total is \$84,135.00 and the funding source is FY2025 MIS Local Budget Equipment Replacement 101092125800-57345.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[NWSB115 CDWG Acers 237 - Jeffrey Prokop.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

JEFF PROKOP,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------|------------|--------------------|
| NWSB115 | 5/13/2024 | ACER 237 | 2354906 | \$84,135.00 |

| QUOTE DETAILS | | | | |
|--|-----|---------|------------|-------------|
| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
| Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 237 | 5988499 | \$32.00 | \$7,584.00 |
| CDW Chrome OS White Glove Service with Laser Etching-Tier 1 Static Small Mfg. Part#: CUSTOMBNDWGS1 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 237 | 3223462 | \$24.00 | \$5,688.00 |
| CDW CDWG Asset Tag applied WITH another CDW Configuration Center service Mfg. Part#: ASSETTAGW/INSTALL UNSPSC: 81111511 Contract: MARKET | 237 | 338520 | \$0.00 | \$0.00 |
| Acer Chromebook 511 C734T - 11.6" - Intel Celeron - N4500 - 4 GB RAM - 32 G Mfg. Part#: NX.AYWAA.001 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | 237 | 6762534 | \$299.00 | \$70,863.00 |

| | |
|--------------------|--------------------|
| SUBTOTAL | \$84,135.00 |
| SHIPPING | \$0.00 |
| SALES TAX | \$0.00 |
| GRAND TOTAL | \$84,135.00 |

| PURCHASER BILLING INFO | DELIVER TO |
|------------------------|------------|
|------------------------|------------|

Billing Address:
 CONSOLIDATED SCHOOL DISTRICT
 ACCOUNTS PAYABLE
 272 MAIN ST
 PO BOX 1960
 NEW BRITAIN, CT 06051-2663
Phone: (860) 225-6351
Payment Terms: NET 30 Days-Govt/Ed

Shipping Address:
 SLADE MIDDLE SCHOOL
 JEFF PROKOP
 183 STEELE ST
 MIS OFFICE
 NEW BRITAIN, CT 06052-1598
Shipping Method: UPS Ground (2 - 3 day)

| Please remit payments to: | |
|---|--|
| CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515 | |



Sales Contact Info

Vincent Mulvihill | (866) 773-7348 | vinny@cdwg.com

| LEASE OPTIONS | | | |
|---------------|------------------|-------------|------------------|
| FMV TOTAL | FMV LEASE OPTION | BO TOTAL | BO LEASE OPTION |
| \$84,135.00 | \$2,411.31/Month | \$84,135.00 | \$2,757.10/Month |

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.




Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This purchase order is for the renewal of Safe Schools (for Staff) training from Vector Solutions. Training Videos are assigned in this platform for staff for yearly required trainings (such as Blood Borne Pathogens)

This submission does not include the renewal invoice as it has not been sent as of yet.

Financial Information

The total anticipated Cost: \$11,909 - \$13,000 and the funding source is 2024-25 MIS Local Software Budget 101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

This renewal comes from contract pricing. Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)

This quote is for the subscription renewal of the school district's Antivirus software (Webroot) that renews in the summer months.

Financial Information

The total is \$28,392.00 and the funding source is 2024-25 MIS Local Software Budget 101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Webroot Renewal - NVPX319 - Jeffrey Prokop.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

Review and Complete Purchase

JEFF PROKOP,

Thank you for considering CDW•G for your technology needs. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

Convert Quote to Order

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------|------------|--------------------|
| NVPX319 | 4/8/2024 | WEBROOT | 2354906 | \$28,392.00 |

| QUOTE DETAILS | | | | |
|--|------|---------|------------|-------------|
| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
| WEBROOT SECANYWHERE BUS ENDPT PROT | 2600 | 7201185 | \$10.92 | \$28,392.00 |
| Mfg. Part#: 1000062533 | | | | |
| Electronic distribution - NO MEDIA | | | | |
| Contract: PEPPM 2022 Catalog Agreement (PEPPM2022) | | | | |

| | |
|--------------------|--------------------|
| SUBTOTAL | \$28,392.00 |
| SHIPPING | \$0.00 |
| SALES TAX | \$0.00 |
| GRAND TOTAL | \$28,392.00 |

| PURCHASER BILLING INFO | DELIVER TO |
|--|--|
| Billing Address: CONSOLIDATED SCHOOL DISTRICT ACCOUNTS PAYABLE 272 MAIN ST PO BOX 1960 NEW BRITAIN, CT 06051-2663 Phone: (860) 225-6351 Payment Terms: NET 30 Days-Govt/Ed | Shipping Address: CONSOLIDATED SCHOOL DISTRICT JEFF PROKOP 272 MAIN ST PO BOX 1960 NEW BRITAIN, CT 06051-2663 Phone: (860) 225-6351 Shipping Method: ELECTRONIC DISTRIBUTION |
| | Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515 |



Sales Contact Info

Vincent Mulvihill | (866) 773-7348 | vinny@cdwg.com

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For more information, contact a CDW account manager

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

This product is a sole source provider and renewal is done directly with the company. This product is currently owned by PowerSchool.

This quote is for the renewal of Unified Insights Enrollment Analytics, which is a service that produces enrollment projection reports as well as provides the neighborhood school locator, which is used to determine school placements in the registration process.

Financial Information

The total is \$16,123.12 and the funding source is 2024-25 MIS Local Software Budget 101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Consolidated_SD_of_NB_\(CNB\)Hoonuit_2425Power - Jeffrey Prokop.pdf](#)



Remit Email: liana.jackson@powerschool.com
 Quote Date: 13-FEB-2024
 Quote #: Q-832883-1

Sales Quote - This is Not An Invoice

Prepared By: Liana Jackson
 Customer Name: Consolidated School District of New
 Britain (CNB)
 Contract Term: 12 Months
 Start Date: 1-JUL-2024
 End Date: 30-JUN-2025
 Billing Frequency: Annually

Customer Contact: Jeff Prokop
 Title: Chief Information Officer
 Address: 272 Main St Po Box 1960
 City: New Britain
 State/Province: Connecticut
 Zip Code: 06050-1960
 Phone #: (860) 832-4690

| Product Description | Quantity | Unit | Unit Price | Extended Price |
|--|--|-----------|------------|----------------|
| Initial Term 1-JUL-2024 - 30-JUN-2025 | | | | |
| License and Subscription Fees | | | | |
| Unified Insights Enrollment Analytics Hosted Subscription | Premier Enrollment Projections - Inc New Housing Research | 10,894.00 | Students | USD 16,123.12 |

License and Subscription Totals: **USD 16,123.12**

Quote Total

| | |
|------------------------------|---------------------------------|
| Initial Term | 1-JUL-2024 - 30-JUN-2025 |
| Amount To Be Invoiced | USD 16,123.12 |

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at https://www.powerschool.com/MSA_Feb2022/, as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Jeff Prokop

Title: Chief Financial Officer

Job Title:

Chief Information Officer

Date: 1-SEP-2023

Date:

PO Number: _____

POWERSCHOOL GROUP LLC
Data Privacy Rider
(Connecticut)

This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").

Whereas, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

Whereas, it is the intent and desire of the parties to comply fully with the Act; and

Whereas, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

Therefore, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;

7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

7.2.1. the date and time of the breach;

7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;

7.2.3. nature and extent of the breach; and

7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;

7.4.2. Date and time of the breach.

8. Other Provisions

8.1. The laws of the state of Connecticut shall govern this Rider.

8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.

8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.

8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.

8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.

8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.

8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

IN WITNESS WHEREOF, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Jeff Prokop

Title: Chief Financial Officer

Title:

Chief Information Officer

Date: 1-SEP-2023

Date:

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at https://www.powerschool.com/MSA_Feb2022/, as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

POWERSCHOOL GROUP LLC

Data Privacy Rider
(Connecticut)

This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").

Whereas, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

Whereas, it is the intent and desire of the parties to comply fully with the Act; and

Whereas, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

Therefore, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"),

which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;

7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

- 7.2.1. the date and time of the breach;
- 7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;
- 7.2.3. nature and extent of the breach; and
- 7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

- 7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;
- 7.4.2. Date and time of the breach.

8. Other Provisions

- 8.1. The laws of the state of Connecticut shall govern this Rider.
- 8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.
- 8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.
- 8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.
- 8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.
- 8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.
- 8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

IN WITNESS WHEREOF, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:
Jeff Prokop

Title: Chief Financial Officer

Title:

Chief Information Officer

Date: 1-SEP-2023

Date:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This renewal comes from contract pricing.

Contract Name: CT RESC Alliance

Contract #: CT RESC Alliance

This quote is for the renewal of Microsoft Licensing, which gives the district access to Microsoft's operating system as well as MS Office products.

Financial Information

The total is \$70,672.88 and the funding source is 2024-25 MIS Local Software Budget
101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Microsoft - SHI Quote-24792087 - Jeffrey Prokop.pdf](#)



Pricing Proposal
 Quotation #: 24792087
 Reference #: OVS V6537604
 Created On: 4/29/2024
 Valid Until: 5/31/2024

New Britain School District

Inside Account Manager - Public Sector

Jeff Prokop

272 Main Street
 PO Box 1960
 New Britain, CT 06050
 United States
 Phone: (860) 827-2200
 Fax:
 Email: prokop@csdnb.org

Cole Leckburg

290 Davidson Ave,
 Somerset, NJ 08873
 Phone: 17322096205
 Fax:
 Email: cole_leckburg@shi.com

All Prices are in US Dollar (USD)

| Product | Qty | Your Price | Total |
|---|------|------------|-------------|
| 1 "OLV ACAD ALL LANG SUB AE AZURE CLDS ACTIVE DIR PREM OPEN VL F AP FCLTYProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: GN9-00010 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025 | 2 | \$6.23 | \$12.46 |
| 2 "SQLSVRSTDCORE ALNG LICSA PK OLV LIC 2LIC F 1Y ACDMC AP CORELICProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: 7NQ-00051 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025 | 2 | \$337.17 | \$674.34 |
| 3 "OLV ALL LANG 1YR LIC/SA PK SQL LIC SVR STD F APPProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: 228-09539 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025 | 7 | \$84.36 | \$590.52 |
| 4 "OLV ACAD WIN SVR STD CORE ALNG LICSA PK 2LICSA F 1YR AP CORE LICSPProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: 9EM-00295 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025 | 122 | \$6.98 | \$851.56 |
| 5 "OLV ALL LANG 1YR LIC/SA PK LIC OFFICE PRO PLUS EDUCATION F ENTProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: 2FJ-00006 Contract Name: CT RESC Alliance | 1400 | \$28.54 | \$39,956.00 |

| | | | | |
|---|---|------|---------|-------------|
| 6 | "ACAD OLV ALL LANG 1YR LIC/SA PKLICS WIN SVR CAL F ENT USERProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: R18-03500 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025 | 1400 | \$2.92 | \$4,088.00 |
| 7 | "OLV ACAD UPG ALL LANG WIN EDU LICS SA PK F 1Y ENTProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: KW5-00360 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025 | 1400 | \$17.50 | \$24,500.00 |
| | | | Total | \$70,672.88 |

Additional Comments

This quote has been marked as budgetary, as certain pricing may require approval from Microsoft. Please note, SHI is unable to process Purchase Orders against budgetary quotes. Kindly reach out to your SHI sales team for a Final Quote once you have determined your required counts and licenses.

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are Open Market and resold in accordance with the terms and conditions at [SHI Online Customer Resale Terms and Conditions](#).



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This purchase order is for the renewal of School Messenger Communicate (now owned by PowerSchool). This product is used to mass message students and staff both at the district and school level.

As the school district has reviewed several communications options recently, we feel it is best we continue with School Messenger for the coming year. This renewal comes due in early August.

Financial Information

The total is \$16,860.58 and the funding source is 2024-25 MIS Local Software Budget 101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Consolidated SD of New Britain \(CNB\) - 24-25 SM Communicate Renewal - Q-934462 - Jeffrey Prokop.pdf](#)

Sales Quote - This is Not An Invoice

Prepared By: Ana Espinoza Romero
 Customer Name: Consolidated School District of New Britain (CNB)
 Contract Term: 12 Months
 Start Date: 1-AUG-2024
 End Date: 31-JUL-2025
 Billing Frequency: Annually

Customer Contact: Margaret Kochanowicz
 Title: Information Technology Coordinator
 Address: 272 Main St Po Box 1960
 City: New Britain
 State/Province: Connecticut
 Zip Code: 06050-1960
 Phone #: (860) 832-4691

| Product Description | Quantity | Unit | Extended Price | |
|---------------------------------------|---------------|----------|----------------|---------------|
| Initial Term 1-AUG-2024 - 31-JUL-2025 | | | | |
| License and Subscription Fees | | | | |
| SchoolMessenger Communicate | R-SM Complete | 9,746.00 | Students | USD 16,860.58 |

License and Subscription Totals: **USD 16,860.58**

Quote Total

| | |
|------------------------------|---------------------------------|
| Initial Term | 1-AUG-2024 - 31-JUL-2025 |
| Amount To Be Invoiced | USD 16,860.58 |

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at https://www.powerschool.com/MSA_Mar2024/, as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Job Title:

Date: 17-MAY-2024

Date:

PO Number: _____

POWERSCHOOL GROUP LLC

Data Privacy Rider
(Connecticut)

This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").

Whereas, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

Whereas, it is the intent and desire of the parties to comply fully with the Act; and

Whereas, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

Therefore, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;

7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

7.2.1. the date and time of the breach;

7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;

7.2.3. nature and extent of the breach; and

7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;

7.4.2. Date and time of the breach.

8. Other Provisions

8.1. The laws of the state of Connecticut shall govern this Rider.

8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.

8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.

8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.

8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.

8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.

8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

IN WITNESS WHEREOF, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Title:

Date: 17-MAY-2024

Date:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Lara K. Bohlke

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

FOR PURCHASE during Summer 2025 under 2024-2025 Budget.

This quote is for 1 year renewal access to Learning Ally for all students K-12. 'The Learning Ally Audiobook Solution is a multi-sensory reading accommodation that levels the playing field for students who struggle to read due to a reading deficit, providing them the opportunity to achieve in school and in life. Gaining access to the books they want to read—and the books they need to read—in an easy-to-absorb format can be a game changer.' Learning Ally uses 'human-read audio' to engage readers and provides text in written form for readers to follow along.

Financial Information

The total is \$28,899.00 and the funding source is Local FOR PURCHASE during Summer 2025 under 2024-2025 Budget. Alliance Grant: 234196910001-56110.

Committee Review

To be reviewed by the FFT committee on 5/28/24

[Consolidated SD of New Britain 24 25 Renewal 040324 \(1\) - Lara Bohlke.pdf](#)



Learning Ally, Inc.
 20 Roszel Road, Princeton, NJ 08540
 Phone: 800-221-4792 | Fax: 609-751-5263
 www.learningally.org

Proposal

| Acct. No. | Date | Proposal # |
|-----------|-----------|----------------------|
| 00164187 | 11/1/2023 | 42313 |
| Expires | | Representative |
| 6/30/2024 | | Gallagher, Alexandra |

| Bill To | Ship To |
|--|--|
| CONSOLIDATED SD OF NEW BRITAIN PO BOX 1960 NEW BRITAIN CT 06050-1960 | CONSOLIDATED SD OF NEW BRITAIN 272 MAIN ST NEW BRITAIN CT 06051-2663 |

| Attention | | |
|-------------|-------------------------|---------------------|
| Lara Bohlke | Email: bohlke@csdnb.org | Phone: 860-827-2018 |

| Accounts Payable Billing Contact |
|----------------------------------|
| Email Address: ap@csdnb.org |

| # | Item | Options | Rate | Amt |
|---|---|------------------------------|------------|------------|
| 1 | Institution Site License Renewal | Selected School: 00164187 | \$0.00 | \$0.00 |
| | CONSOLIDATED SD OF NEW BRITAIN | | | |
| 1 | Small Building License Renewal with Access for Eligible Students HALS ACADEMY | Selected School: 11979800 | \$1,899.00 | \$1,899.00 |
| 1 | Extra Small Building License Renewal with Access for Eligible Students NEW BRITAIN TRANSITION CENTER | Selected School: 11979824 | \$1,599.00 | \$1,599.00 |
| 1 | Extra Small Building License Renewal with Access for Eligible Students BROOK SIDE SCHOOL | Selected School: 11979826 | \$1,599.00 | \$1,599.00 |
| 1 | Medium Building License Renewal with Access for Eligible Students CHAMBERLAIN PRIMARY SCHOOL | Selected School: 00164204 | \$2,599.00 | \$2,599.00 |
| 1 | Large Building License Renewal with Access for Eligible Students DILORETO MAGNET ELEM SCHOOL | Selected School: 00164228 | \$3,099.00 | \$3,099.00 |
| 1 | Medium Building License Renewal with Access for Eligible Students LINCOLN ELEMENTARY SCHOOL | Selected School: 00164254 | \$2,599.00 | \$2,599.00 |
| 1 | Extra Large Building License Renewal with Access for Eligible Students NEW BRITAIN HIGH SCHOOL | Selected School: 00164278 | \$3,599.00 | \$3,599.00 |
| 1 | Large Building License Renewal with Access for Eligible Students PULASKI MIDDLE SCHOOL | Selected School: 00164292 | \$3,099.00 | \$3,099.00 |
| 1 | Medium Building License Renewal with Access for Eligible Students VANCE VILLAGE SCHOOL | Selected School: 00164307 | \$2,599.00 | \$2,599.00 |
| 1 | Medium Building License Renewal with Access for Eligible Students SMALLEY ACADEMY | Selected School: 00164333 | \$2,599.00 | \$2,599.00 |
| 1 | Medium Building License Renewal with Access for Eligible Students SMITH ELEMENTARY SCHOOL | Selected School: 00164345 | \$2,599.00 | \$2,599.00 |



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 Phone: 800-221-4792 | Fax: 609-751-5263
 www.learningally.org

Proposal

| Acct. No. | Date | Proposal # |
|-----------|----------------------|------------|
| 00164187 | 11/1/2023 | 42313 |
| Expires | Representative | |
| 6/30/2024 | Gallagher, Alexandra | |

| # | Item | Options | Rate | Amt |
|---|--|------------------------------|-----------------|--------------|
| 1 | Medium Building License Renewal with Access for Eligible Students HOLMES ELEMENTARY SCHOOL | Selected School: 00164357 | \$2,599.00 | \$2,599.00 |
| 1 | Medium Building License Renewal with Access for Eligible Students JEFFERSON ELEMENTARY SCHOOL | Selected School: 00164383 | \$2,599.00 | \$2,599.00 |
| 1 | Medium Building License Renewal with Access for Eligible Students GAFFNEY ELEMENTARY SCHOOL | Selected School: A31720 | \$2,599.00 | \$2,599.00 |
| 1 | Large Building License Renewal with Access for Eligible Students SLADE MIDDLE SCHOOL | Selected School: A51405 | \$3,099.00 | \$3,099.00 |
| 1 | Small Building License Renewal with Access for Eligible Students NORTHEND ELEM SCHOOL | Selected School: A59260 | \$1,899.00 | \$1,899.00 |
| | | | Subtotal | \$40,684.00 |
| 10% Discount for renewing district-wide site license purchase | | | | (\$4,068.40) |
| Transition discount for renewal purchase | | | | (\$7,716.60) |
| | | | Total | \$28,899.00 |

The Learning Ally Solution includes:

- 24/7 unlimited access to the Learning Ally online library of 80,000+ human-read audiobooks, including titles with highlighted text, available on iOS (iPad, iPod Touch, iPhone), Android (version 5.0 and higher), MAC, PC and Chromebook
- Educator Portal for progress monitoring and reporting of student reading data
- Customized resources based on individual needs analysis for every enrolled educator
- Goal setting program and resources to get reluctant readers reading
- An online implementation Success Plan, tools, resources and workshops to ensure a successful launch
- Ongoing communications and support from an Educator Success team member to help every enrolled educator through each stage of the solution
- Games and Contests with prizes to reward students' reading progress
- Your acknowledgment of this document agrees to our Terms and Conditions at <https://learningally.org/Terms-of-Service>
- Customer support M-F from 8:30 AM - 6:00 PM EST/EDT or email: CustomerCare@LearningAlly.org

Payment Methods

Credit Card Number: _____ Exp: _____ (MM/YY)
 Name on Credit Card: _____ CVV: _____
 Cardholder Signature: _____

Purchase Order: PO # _____ (Please attach PO)

Check (payable to Learning Ally)

Please provide the contact information for the person responsible for implementing/overseeing the program:



Learning Ally, Inc.
 20 Roszel Road, Princeton, NJ 08540
 Phone: 800-221-4792 | Fax: 609-751-5263
 www.learningally.org

Proposal

| Acct. No. | Date | Proposal # |
|-----------|----------------------|------------|
| 00164187 | 11/1/2023 | 42313 |
| Expires | Representative | |
| 6/30/2024 | Gallagher, Alexandra | |

Name: _____ Title: _____
 Email: _____ Phone: _____

Payment Options

To pay via Credit Card, call 800-221-4792. To pay with a Purchase Order, send via email to accounts@learningally.org, fax to 609-751-5263, or mail to 20 Roszel Road, Princeton, NJ 08540.

Checks can be mailed to 20 Roszel Road, Princeton, NJ 08540.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Lara Bohlke

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This PO is for the purchase of replacement consumable materials for implementation of Grade 6-8 Model Science Curriculum, OpenSciEd. We purchased kits last year that contained both consumable and nonconsumable parts. This purchase replaces only the consumable parts so we don't run out next year.

Financial Information

The total is \$20,239.16 and the funding source is Alliance Grant Alliance Grant, Instructional Supplies, Account # 234196910001-56110.

Committee Review

To be reviewed by the FFT on 5/28/24

[QUOTE 16321 New Britain Hals - OSE - 5-10-24 - Lara Bohlke.pdf](#), [QUOTE 16322 New Britain DiLoreto MS - OSE - 5-10-24 - Lara Bohlke.pdf](#), [QUOTE 16323 New Britain Pulsaki MS - OSE - 5-10-24 - Lara Bohlke.pdf](#), [QUOTE 16324 New Britain SD - REVISED OSE - 5-10-24 - Lara Bohlke.pdf](#)



Quote

Quote will expire in 60 days from Order Date

SASC LLC
 dba Activate Learning
 44 Amogerone Crossway #7862
 Greenwich, CT, 06836
 Web: www.activatelearning.com
 Email: orders@activatelearning.com
 Remit to: P.O. Box 7862, Greenwich, CT 06836

Quote No.: 016321
 Quote Date: 5/9/2024
 Customer ID: 203091

| BILL TO: | SHIP TO: |
|---|---|
| New Britain School District 272 Main Street New Britain CT 06050 United States of America Attn: New Britain School District . | New Britain School District 30 Pendleton Road New Britain CT 06053 United States of America Attn: Manjit Khosla |

| CUSTOMER P.O. NO. | TERMS |
|-------------------|-------------|
| | Net 30 Days |

| FOB POINT | SHIPPING TERMS |
|-----------|----------------------------------|
| | 12% Standard Shipping & Handling |

| NO. | ITEM | QTY. | UOM | UNIT PRICE | DISC. PRICE | EXTENDED PRICE |
|-----|--|---------|------|------------|-------------|----------------|
| 1 | OSE62-RK: OSE - Consumable Kit - 6.2 - Thermal Energy | 1.0000 | EACH | 400.00 | 380.00 | 380.00 |
| 2 | OSE63-RK: OSE - Consumable Kit - 6.3 - Weather, Climate, & Water Cycling | 1.0000 | EACH | 550.00 | 522.50 | 522.50 |
| 3 | OSE64-RK: OSE - Consumable Kit - 6.4 - Plate Tectonics & Rock Cycling | 1.0000 | EACH | 150.00 | 142.50 | 142.50 |
| 4 | OSE66-RK: OSE - Consumable Kit - 6.6 - Cells & Systems | 1.0000 | EACH | 105.00 | 99.75 | 99.75 |
| 5 | OSE75-RK: OSE - Consumable Kit - 7.5 - Ecosystem Dynamics | 1.0000 | EACH | 210.00 | 199.50 | 199.50 |
| 6 | OSE76-RK: OSE - Consumable Kit - 7.6 - Earth's Resources & Human Impact | 1.0000 | EACH | 85.00 | 80.75 | 80.75 |
| 7 | OSE82-RK: OSE - Consumable Kit - 8.2 - Sound Waves | 1.0000 | EACH | 35.00 | 33.25 | 33.25 |
| 8 | OSE84-RK: OSE - Consumable Kit - 8.4 - Earth in Space | 1.0000 | EACH | 520.00 | 494.00 | 494.00 |
| 9 | OSE85-RK: OSE - Consumable Kit - 8.5 - Genetics | 1.0000 | EACH | 375.00 | 356.25 | 356.25 |
| 10 | OSE-PA-TL-WPK: OSE Portal Access - Teacher License - 1 Year (per teacher) - With Print or Kit Purchase | 24.0000 | EACH | 0.00 | | 0.00 |

NOTE: Taxes: Taxes will be invoiced on any shipment into states where we are registered to collect tax unless the buyer has supplied a valid exemption certificate. Certificates may be emailed to accounting@activatelearning.com. Purchase orders may be emailed to orders@activatelearning.com. Customers will be liable for use tax for shipments into states we are not registered to collect tax.
 Claims: Please notify us immediately of any items damaged in transit or any other discrepancies by emailing support@activatelearning.com. All claims for damages and/or shortages must be made within 30 days after receipt of merchandise.
 Terms and Conditions: By ordering and accepting goods and services from Activate Learning, the buyer agrees to our terms and conditions including our [privacy policy](https://activatelearning.com/terms-and-conditions) related to digital products as outlined on our website: <https://activatelearning.com/terms-and-conditions>

| | |
|-----------------------------|----------|
| Sales Total: | 2,308.50 |
| Freight & Misc.: | 277.02 |
| Less Discount: | 0.00 |
| Tax Total: | 0.00 |
| Total (USD): | 2,585.52 |

Signature for Approval _____ Title _____ Date _____



Quote

Quote will expire in 60 days from Order Date

SASC LLC
dba Activate Learning
44 Amogerone Crossway #7862
Greenwich, CT, 06836
Web: www.activatelearning.com
Email: orders@activatelearning.com
Remit to: P.O. Box 7862, Greenwich, CT 06836

Quote No.: 016322
Quote Date: 5/9/2024
Customer ID: 203091

| BILL TO: | SHIP TO: |
|---|--|
| New Britain School District 272 Main Street New Britain CT 06050 United States of America Attn: New Britain School District . | New Britain School District 732 Slater Road New Britain CT 06053 United States of America Attn: Tessa Lajoie |

| CUSTOMER P.O. NO. | TERMS |
|-------------------|-------------|
| | Net 30 Days |

| FOB POINT | SHIPPING TERMS |
|-----------|----------------------------------|
| | 12% Standard Shipping & Handling |

| NO. | ITEM | QTY. | UOM | UNIT PRICE | DISC. PRICE | EXTENDED PRICE |
|-----|--|---------|------|------------|-------------|----------------|
| 1 | OSE62-RK: OSE - Consumable Kit - 6.2 - Thermal Energy | 1.0000 | EACH | 400.00 | 380.00 | 380.00 |
| 2 | OSE63-RK: OSE - Consumable Kit - 6.3 - Weather, Climate, & Water Cycling | 1.0000 | EACH | 550.00 | 522.50 | 522.50 |
| 3 | OSE64-RK: OSE - Consumable Kit - 6.4 - Plate Tectonics & Rock Cycling | 1.0000 | EACH | 150.00 | 142.50 | 142.50 |
| 4 | OSE66-RK: OSE - Consumable Kit - 6.6 - Cells & Systems | 1.0000 | EACH | 105.00 | 99.75 | 99.75 |
| 5 | OSE75-RK: OSE - Consumable Kit - 7.5 - Ecosystem Dynamics | 1.0000 | EACH | 210.00 | 199.50 | 199.50 |
| 6 | OSE76-RK: OSE - Consumable Kit - 7.6 - Earth's Resources & Human Impact | 1.0000 | EACH | 85.00 | 80.75 | 80.75 |
| 7 | OSE82-RK: OSE - Consumable Kit - 8.2 - Sound Waves | 1.0000 | EACH | 35.00 | 33.25 | 33.25 |
| 8 | OSE84-RK: OSE - Consumable Kit - 8.4 - Earth in Space | 1.0000 | EACH | 520.00 | 494.00 | 494.00 |
| 9 | OSE85-RK: OSE - Consumable Kit - 8.5 - Genetics | 1.0000 | EACH | 375.00 | 356.25 | 356.25 |
| 10 | OSE-PA-TL-WPK: OSE Portal Access - Teacher License - 1 Year (per teacher) - With Print or Kit Purchase | 24.0000 | EACH | 0.00 | | 0.00 |

NOTE: Taxes: Taxes will be invoiced on any shipment into states where we are registered to collect tax unless the buyer has supplied a valid exemption certificate. Certificates may be emailed to accounting@activatelearning.com. Purchase orders may be emailed to orders@activatelearning.com. Customers will be liable for use tax for shipments into states we are not registered to collect tax.
 Claims: Please notify us immediately of any items damaged in transit or any other discrepancies by emailing support@activatelearning.com. All claims for damages and/or shortages must be made within 30 days after receipt of merchandise.
 Terms and Conditions: By ordering and accepting goods and services from Activate Learning, the buyer agrees to our terms and conditions including our [privacy policy](https://activatelearning.com/terms-and-conditions) related to digital products as outlined on our website: <https://activatelearning.com/terms-and-conditions>

| | |
|-----------------------------|----------|
| Sales Total: | 2,308.50 |
| Freight & Misc.: | 277.02 |
| Less Discount: | 0.00 |
| Tax Total: | 0.00 |
| Total (USD): | 2,585.52 |

Signature for Approval _____ Title _____ Date _____



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Quote will expire in 60 days from Order Date

SASC LLC
dba Activate Learning
44 Amogerone Crossway #7862
Greenwich, CT, 06836
Web: www.activatelearning.com
Email: orders@activatelearning.com
Remit to: P.O. Box 7862, Greenwich, CT 06836

Quote No.: 016323
Quote Date: 5/9/2024
Customer ID: 203091

| BILL TO: | SHIP TO: |
|---|--|
| New Britain School District 272 Main Street New Britain CT 06050 United States of America Attn: New Britain School District . | New Britain School District 757 Farmington Ave New Britain CT 06053 United States of America Attn: Sudha Sikka |

| CUSTOMER P.O. NO. | TERMS |
|-------------------|-------------|
| | Net 30 Days |

| FOB POINT | SHIPPING TERMS |
|-----------|----------------------------------|
| | 12% Standard Shipping & Handling |

| NO. | ITEM | QTY. | UOM | UNIT PRICE | DISC. PRICE | EXTENDED PRICE |
|-----|--|---------|------|------------|-------------|----------------|
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| 3 | OSE64-RK: OSE - Consumable Kit - 6.4 - Plate Tectonics & Rock Cycling | 3.0000 | EACH | 150.00 | 142.50 | 427.50 |
| 4 | OSE66-RK: OSE - Consumable Kit - 6.6 - Cells & Systems | 3.0000 | EACH | 105.00 | 99.75 | 299.25 |
| 5 | OSE75-RK: OSE - Consumable Kit - 7.5 - Ecosystem Dynamics | 3.0000 | EACH | 210.00 | 199.50 | 598.50 |
| 6 | OSE76-RK: OSE - Consumable Kit - 7.6 - Earth's Resources & Human Impact | 3.0000 | EACH | 85.00 | 80.75 | 242.25 |
| 7 | OSE82-RK: OSE - Consumable Kit - 8.2 - Sound Waves | 3.0000 | EACH | 35.00 | 33.25 | 99.75 |
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| 9 | OSE85-RK: OSE - Consumable Kit - 8.5 - Genetics | 3.0000 | EACH | 375.00 | 356.25 | 1,068.75 |
| 10 | OSE-PA-TL-WPK: OSE Portal Access - Teacher License - 1 Year (per teacher) - With Print or Kit Purchase | 24.0000 | EACH | 0.00 | | 0.00 |

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 Claims: Please notify us immediately of any items damaged in transit or any other discrepancies by emailing support@activatelearning.com. All claims for damages and/or shortages must be made within 30 days after receipt of merchandise.
 Terms and Conditions: By ordering and accepting goods and services from Activate Learning, the buyer agrees to our terms and conditions including our [privacy policy](https://activatelearning.com/terms-and-conditions) related to digital products as outlined on our website: <https://activatelearning.com/terms-and-conditions>

| | |
|-----------------------------|----------|
| Sales Total: | 6,925.50 |
| Freight & Misc.: | 831.06 |
| Less Discount: | 0.00 |
| Tax Total: | 0.00 |
| Total (USD): | 7,756.56 |

Signature for Approval _____ Title _____ Date _____



Quote

Quote will expire in 60 days from Order Date

SASC LLC
 dba Activate Learning
 44 Amogerone Crossway #7862
 Greenwich, CT, 06836
 Web: www.activatelearning.com
 Email: orders@activatelearning.com
 Remit to: P.O. Box 7862, Greenwich, CT 06836

Quote No.: 016324
 Quote Date: 5/9/2024
 Customer ID: 203091

| BILL TO: | SHIP TO: |
|---|--|
| New Britain School District 272 Main Street New Britain CT 06050 United States of America Attn: New Britain School District . | New Britain School District 183 Steele St New Britain CT 06052 United States of America Attn: Jessica Melluzzo |

| CUSTOMER P.O. NO. | TERMS |
|-------------------|-------------|
| | Net 30 Days |

| FOB POINT | SHIPPING TERMS |
|-----------|----------------------------------|
| | 12% Standard Shipping & Handling |

| NO. | ITEM | QTY. | UOM | UNIT PRICE | DISC. PRICE | EXTENDED PRICE |
|-----|--|---------|------|------------|-------------|----------------|
| 1 | OSE62-RK: OSE - Consumable Kit - 6.2 - Thermal Energy | 3.0000 | EACH | 400.00 | 380.00 | 1,140.00 |
| 2 | OSE63-RK: OSE - Consumable Kit - 6.3 - Weather, Climate, & Water Cycling | 3.0000 | EACH | 550.00 | 522.50 | 1,567.50 |
| 3 | OSE64-RK: OSE - Consumable Kit - 6.4 - Plate Tectonics & Rock Cycling | 3.0000 | EACH | 150.00 | 142.50 | 427.50 |
| 4 | OSE66-RK: OSE - Consumable Kit - 6.6 - Cells & Systems | 3.0000 | EACH | 105.00 | 99.75 | 299.25 |
| 5 | OSE75-RK: OSE - Consumable Kit - 7.5 - Ecosystem Dynamics | 3.0000 | EACH | 210.00 | 199.50 | 598.50 |
| 6 | OSE76-RK: OSE - Consumable Kit - 7.6 - Earth's Resources & Human Impact | 3.0000 | EACH | 85.00 | 80.75 | 242.25 |
| 7 | OSE82-RK: OSE - Consumable Kit - 8.2 - Sound Waves | 3.0000 | EACH | 35.00 | 33.25 | 99.75 |
| 8 | OSE84-RK: OSE - Consumable Kit - 8.4 - Earth in Space | 3.0000 | EACH | 520.00 | 494.00 | 1,482.00 |
| 9 | OSE85-RK: OSE - Consumable Kit - 8.5 - Genetics | 3.0000 | EACH | 375.00 | 207.92 | 623.75 |
| 10 | OSE-PA-TL-WPK: OSE Portal Access - Teacher License - 1 Year (per teacher) - With Print or Kit Purchase | 24.0000 | EACH | 0.00 | | 0.00 |

NOTE: Taxes: Taxes will be invoiced on any shipment into states where we are registered to collect tax unless the buyer has supplied a valid exemption certificate. Certificates may be emailed to accounting@activatelearning.com. Purchase orders may be emailed to orders@activatelearning.com. Customers will be liable for use tax for shipments into states we are not registered to collect tax.
 Claims: Please notify us immediately of any items damaged in transit or any other discrepancies by emailing support@activatelearning.com. All claims for damages and/or shortages must be made within 30 days after receipt of merchandise.
 Terms and Conditions: By ordering and accepting goods and services from Activate Learning, the buyer agrees to our terms and conditions including our [privacy policy](https://activatelearning.com/terms-and-conditions) related to digital products as outlined on our website: <https://activatelearning.com/terms-and-conditions>

| | |
|-----------------------------|----------|
| Sales Total: | 6,480.50 |
| Freight & Misc.: | 831.06 |
| Less Discount: | 0.00 |
| Tax Total: | 0.00 |
| Total (USD): | 7,311.56 |

Signature for Approval _____ Title _____ Date _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Lara K. Bohlke

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This memo is FOR PURCHASE DURING SUMMER 2025 under the 2024-2025 Budget.

Edgenuity (now owned by Imagine Learning) is our credit recovery solution and is in the fourth year of its renewal. This is an annual renewal for 180 individual reusable licenses for use districtwide. When we examined our usage this year, it was determined that we could eliminate our site license at Satellite Careers Academy in favor of individual licenses which created a savings of about \$3000.

Financial Information

The total is \$18,365.43 and the funding source is Alliance Grant: 234196910001-56110 .

Committee Review

To be reviewed by FFT committee on 5/28/24

[2024-2025 RENEWAL CSDNB - 3-12 DL Reusable \(1\) - Lara Bohlke.pdf](#)



Price Quote

100 S. Mill Ave
Suite 1700
Tempe, AZ 85281
877-725-4257

Date 5/13/2024
Quote No. Q-21058
Acct. No. 12218192
Total 18,365.43
Pricing Expires 07/23/2024

New Britain School District
272 Main Street
New Britain CT 06050-1960
United States

2024-2025 RENEWAL CSDNB - 9-12 DL (Reusable + SL) Thank you for the opportunity to work in partnership with the district!

Sincerely,

Erin Connolly

| Payment Term | Contract Start | Contract End |
|--------------|----------------|--------------|
| Net 30 | 9/1/2024 | 8/31/2025 |

| Site | Description | End Date | Qty | Per Unit | Amount |
|---|------------------------------------|------------|-----|----------|-----------|
| Consolidated School Dist of New Britain | Edgenuity 3-12 Reusable Enrollment | 08/31/2025 | 180 | 99.00 | 17,820.00 |
| | Edgenuity Academic Integrity | 08/31/2025 | 1 | 545.43 | 545.43 |

Subtotal 18,365.43
Tax Total 0.00
Total 18,365.43

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions . These Terms and Conditions are available at www.imaginelearning.com/standard-terms-and-conditions, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

New Britain School District

Signature: _____
Print Name: _____
Title: _____
Date: _____

Imagine Learning Representative

Erin Connolly
Account Executive -
erin.connolly@imaginelearning.com
imaginethefutureoflearning.com

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@imaginelearning.com or fax to 480-423-0213.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Evie Velazquez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This is a renewal of our access to the iReady platform for K-8 (and some select 9-12 students in some of our smaller programs). IReady provides an online platform to diagnose where students are in Reading and Mathematics and offers a virtual learning path to bring them to where they need to be, while simultaneously offering opportunities for students to also engage in grade level instruction, lessons and activities. IReady provides diagnostic assessment across K-8 math and reading, which has helped CSDNB improve in our ability to diagnose our students' individual needs and put them on a path to increased access to grade level work.

Financial Information

The total is \$255,837.25 and the funding source is For purchase during Summer 2025 under 2045-2025 Alliance Grant: 234196910001-56110

Committee Review

To be reviewed by the FFT on 5/28/24

[Consolidated SD of New Britain Renewal Quote345370.5 - Lara Bohlke.pdf](#)

Curriculum Associates®

Prepared For:

Lara Bohlke
Consolidated SD of New Britain
272 Main St,
New Britain, CT 06051

i-Ready Assessment & Instruction 2024-25 Renewal

5/9/2024

Dear Lara Bohlke,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and i-Ready Partner Services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2024-2025 Quote ID: 345370.5 Quote Valid through: 12/31/2024

| Product | List Price | Net Price |
|---|---------------------|---------------------|
| i-Ready | \$269,690.25 | \$255,837.25 |
| i-Ready Partners Services | \$30,000.00 | \$0.00 |
| <i>i-Ready Partners Services Includes:</i> <ul style="list-style-type: none"><i>Initial Implementation Services: Provisioning, Initial Rostering, Hosting, Technology Assessment</i><i>Implementation Management: Partner Success Manager You Know On A First Name Basis, Implementation Guidance, Realtime Achievement Data After Every Assessment, Ongoing Data Management</i><i>Staff Development Consultation and Resources: Consultative services to help you plan and make the most of Professional Learning sessions; Access to Online Educator Learning (OEL) Digital Courses, and i-Ready Central Self-Service Resources</i><i>Technical Support: Proactive Network Monitoring & Issue Notification, Annual Health Check, Technical Support</i> | | |
| | List Total: | \$299,690.25 |
| | Savings: | \$43,853.00 |
| | Shipping/Tax/Other: | \$0.00 |
| | Total: | \$255,837.25 |

Thank you again for your interest in Curriculum Associates.

Sincerely

Lisa Cattaruzza
(203) 848-8435
lcattaruzza@cainc.com

Please submit this quote with your purchase order

Curriculum Associates®

Quote ID: 345370.5 Date: 5/9/2024 Quote Valid through: 12/31/2024

Prepared For:

Lara Bohlke
 Consolidated SD of New Britain
 272 Main St,
 New Britain, CT 06051
 bohlke@csdnb.org
 (860) 827-2200

Your Representative:

Lisa Cattaruzza
 (203) 848-8435
 lcattaruzza@cainc.com

i-Ready Assessment & Instruction 2024-25 Renewal

Brookside School 505 S Main St, New Britain, CT 06051

Total Building Enrollment: 18, Grade Range: 6 - 12

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|------------|-----------|----------|
| i-Ready Assessment and Personalized Instruction Math Per Student License 1 Year | Multiple | 13087.0 | 5 | \$34.25 | \$34.25 | \$171.25 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| i-Ready Assessment and Personalized Instruction Reading Per Student License 1 Year | Multiple | 13089.0 | 5 | \$34.25 | \$34.25 | \$171.25 |
| Subtotal: | | | | | | \$342.50 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$342.50 |

Chamberlain ES 221 Farmington Ave, New Britain, CT 06053

Total Building Enrollment: 381, Grade Range: K - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year | Multiple | 15003.0 | 1 | \$20,050.00 | \$19,047.50 | \$19,047.50 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$19,047.50 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$19,047.50 |

Diloreto Magnet ES 732 Slater Rd, New Britain, CT 06053

Total Building Enrollment: 794, Grade Range: K - 8

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year | Multiple | 15004.0 | 1 | \$23,620.00 | \$22,439.00 | \$22,439.00 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$22,439.00 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$22,439.00 |

Gaffney ES 322 Slater Rd, New Britain, CT 06053

Total Building Enrollment: 402, Grade Range: PK - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year | Multiple | 15003.0 | 1 | \$20,050.00 | \$19,047.50 | \$19,047.50 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$19,047.50 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$19,047.50 |

Hals Academy 40 Goodwin St, New Britain, CT 06051

Total Building Enrollment: 140, Grade Range: 6 - 8

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|------------|------------|------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 200 or fewer Students 1 Year | Multiple | 15001.0 | 1 | \$8,420.00 | \$7,999.00 | \$7,999.00 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$7,999.00 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$7,999.00 |

Holmes ES 2150 Stanley St, New Britain, CT 06053

Total Building Enrollment: 460, Grade Range: K - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year | Multiple | 15003.0 | 1 | \$20,050.00 | \$19,047.50 | \$19,047.50 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$19,047.50 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$19,047.50 |

Jefferson ES 140 Horseplain Rd, New Britain, CT 06053

Total Building Enrollment: 390, Grade Range: K - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year | Multiple | 15003.0 | 1 | \$20,050.00 | \$19,047.50 | \$19,047.50 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$19,047.50 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$19,047.50 |

Lincoln ES 145 Steele St, New Britain, CT 06052

Total Building Enrollment: 527, Grade Range: K - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year | Multiple | 15004.0 | 1 | \$23,620.00 | \$22,439.00 | \$22,439.00 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$22,439.00 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$22,439.00 |

New Britain HS 110 Mill St, New Britain, CT 06051

Total Building Enrollment: 2331, Grade Range: 9 - 12

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|-------|---------|-----|------------|-----------|----------|
| i-Ready Assessment Math Per Student License Grades 9-12 1 Year | 9-12 | 14928.0 | 62 | \$7.25 | \$4.00 | \$248.00 |
| i-Ready Assessment Reading Per Student License Grades 9-12 1 Year | 9-12 | 14936.0 | 62 | \$7.25 | \$4.00 | \$248.00 |
| Subtotal: | | | | | | \$496.00 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$496.00 |

New Britain Transition Center 204 Merigold Dr, New Britain, CT 06053

Total Building Enrollment: 18, Grade Range: K - 12

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|------------|-----------|----------|
| i-Ready Assessment and Personalized Instruction Math Per Student License 1 Year | Multiple | 13087.0 | 2 | \$34.25 | \$34.25 | \$68.50 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| i-Ready Assessment Reading Per Student License Grades 9-12 1 Year | 9-12 | 14936.0 | 2 | \$7.25 | \$4.00 | \$8.00 |
| i-Ready Assessment and Personalized Instruction Reading Per Student License 1 Year | Multiple | 13089.0 | 19 | \$34.25 | \$34.25 | \$650.75 |
| Subtotal: | | | | | | \$727.25 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$727.25 |

Northend ES 160 Bassett St, New Britain, CT 06051

Total Building Enrollment: 231, Grade Range: K - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 201-350 Students 1 Year | Multiple | 15002.0 | 1 | \$14,110.00 | \$13,404.50 | \$13,404.50 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$13,404.50 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$13,404.50 |

Pulaski MS 757 Farmington Ave, New Britain, CT 06053

Total Building Enrollment: 867, Grade Range: 6 - 8

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 801-1200 Students 1 Year | Multiple | 15005.0 | 1 | \$30,260.00 | \$28,747.00 | \$28,747.00 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$28,747.00 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$28,747.00 |

Satellite Career Academy 40 Goodwin St, New Britain, CT 06051

Total Building Enrollment: 162, Grade Range: 9 - 12

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|-------|---------|-----|------------|-----------|---------|
| i-Ready Assessment Math Per Student License Grades 9-12 1 Year | 9-12 | 14928.0 | 2 | \$7.25 | \$4.00 | \$8.00 |
| i-Ready Assessment Reading Per Student License Grades 9-12 1 Year | 9-12 | 14936.0 | 18 | \$7.25 | \$4.00 | \$72.00 |
| Subtotal: | | | | | | \$80.00 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$80.00 |

Slade MS 183 Steele St, New Britain, CT 06052

Total Building Enrollment: 795, Grade Range: 6 - 8

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year | Multiple | 15004.0 | 1 | \$23,620.00 | \$22,439.00 | \$22,439.00 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$22,439.00 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$22,439.00 |

Smalley Academy 175 West St, New Britain, CT 06051

Total Building Enrollment: 594, Grade Range: K - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year | Multiple | 15004.0 | 1 | \$23,620.00 | \$22,439.00 | \$22,439.00 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$22,439.00 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$22,439.00 |

Smith ES 142 Rutherford St, New Britain, CT 06051

Total Building Enrollment: 449, Grade Range: K - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year | Multiple | 15003.0 | 1 | \$20,050.00 | \$19,047.50 | \$19,047.50 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$19,047.50 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$19,047.50 |

Vance ES 183 Vance St, New Britain, CT 06052

Total Building Enrollment: 411, Grade Range: K - 5

| Product Name | Grade | Item # | Qty | List Price | Net Price | Total |
|---|----------|---------|-----|-------------|-------------|-------------|
| i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year | Multiple | 15003.0 | 1 | \$20,050.00 | \$19,047.50 | \$19,047.50 |
| i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year | Multiple | 27939.0 | 1 | \$2,000.00 | \$0.00 | \$0.00 |
| Subtotal: | | | | | | \$19,047.50 |
| Shipping: | | | | | | \$0.00 |
| Tax: | | | | | | \$0.00 |
| School Subtotal: | | | | | | \$19,047.50 |

| Total | | |
|-------|---------------------|---------------------|
| | List Total: | \$299,690.25 |
| | Savings: | \$43,853.00 |
| | Merchandise Total: | \$255,837.25 |
| | Voucher/Credit: | \$0.00 |
| | Estimated Tax: | \$0.00 |
| | Estimated Shipping: | \$0.00 |
| | Total: | \$255,837.25 |

Special Notes

5% discount applied to i-Ready based on scope of quote.

For budgeting purposes only, final quote needed with updated quantities

15% i-Ready Partnership Discount applied to Toolbox contingent upon purchase of i-Ready.

F.O.B.: N. Billerica, MA 01862
 Shipping: Shipping based on MDSE total
 Terms: Net 30 days, pending credit approval
 Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y17

Unparalleled Service and Educator Support

The *i-Ready Partners* team was born from our core value: the quality of our services is as important as the quality of our products. Know that when you implement our programs, your local *i-Ready Partners* will be there to support your team every step of the way.

Service Components

Our *i-Ready Partners* team is tasked with helping you implement our programs to meet ambitious district goals. *i-Ready Partners* support includes:

- **An Account Manager You Know on a First-Name Basis:** Dedicated account managers are your point of connection to a powerful network of *i-Ready* experts focused on making your implementation successful.
- **Consultative Professional Development Planning:** Tailored professional development plans ensure that PD is tied to your implementation goals and that educators are equipped to optimize the use of our programs from day one.
- **Real-Time Achievement Data after Every Assessment:** Detailed student achievement analytics to empower data-driven practices in classrooms.
- **Educational Consultants to Help You Know What's Coming Next:** Educational consultants to keep you up to speed on our latest research, development, and best practices.
- **Technical Support and Health Checks:** Proactive support that anticipates and heads off issues before they start—and is there for you should they arise.



Account Management



Professional Development



Educational Consultants



Achievement Analytics



Technical Support

Your *i-Ready Partners* Team

Dedicated to helping you implement *i-Ready* programs and achieve your district goals



Curriculum Associates®

Placing an Order

Email: Orders@cainc.com

Fax: 1-800-366-1158

Mail:

ATTN: CUSTOMER SERVICE DEPT.

Curriculum Associates LLC

153 Rangeway Rd

North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more information about placing orders or contact CA's customer service department (1-800-225-0248) and reference quote number for questions.

Please attach quote to all signed purchase orders.

If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

| Order Amount | Freight Amount |
|-----------------------|-----------------------|
| \$74.99 or less | Max charge of \$12.75 |
| \$75.00 to \$999.99 | 12% of order |
| \$1,000 to \$4,999.99 | 10% of order |

| Order Amount | Freight Amount |
|---------------------------|----------------|
| \$5,000.00 to \$99,999.99 | 9% of order |
| \$100,000 and more | 7% of order |

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

The enhanced shipping and handling services listed below are available upon request subject to the availability of our carrier partners. Please notify us of these delivery requests prior to submitting your PO so that we can include the service on your quote appropriately:

- Interior Location Delivery \$50/shipment location
- White Glove Delivery Service \$350/shipment location

If our carrier partners are unable to deliver to the location instructed on the PO or you need to change the time or location of delivery, one or more of the following fees may be applicable:

- Delivery Address Change \$100/shipment location
- Freight Storage \$150/day/shipment location
- Freight Carrier Redelivery \$100/shipment location

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listed above) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequent shipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH payments. If you would like to pay via ACH, please request remittance information by emailing AR@cainc.com.

Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under \$50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

Terms of Service

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support. Customer's professional-learning sessions will expire two years following the date of your purchase order or the implementation year noted on your quote, whichever comes first and are subject to the Professional Learning Terms of Service, which can be found at i-ready.com/support.

Return Policy

For any non-print products - your subscription may be terminated and you may request a pro-rata refund within 90 days of license start date. After 90 days, your non-print products purchase shall be final and no refunds are available. Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased print materials with pre-approval from CA's Customer Service department within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248 option 2) for return authorization and documentation. When returning material, please include your return authorization number and the return form that will be provided to you by CA's Return department. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, Ready Classroom® student and teacher sets, and Magnetic Reading classroom kits.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lillie Stuart () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Lillie Stuart

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

In an effort to provide ongoing support for the core reading program, American Reading Core (ARC), we will continue to provide professional learning in all ten CSDNB elementary schools including our dual language program. The training includes district-wide days as well as five (5) onsite days where the designated ARC Coach can differentiate training to each school's specific needs. The feedback from the 23-24 school years says these opportunities for onsite professional learning were helpful in the success of our year one implementation. We intend to leverage the professional training from ARC to strategically support year two implementation.

Financial Information

The total is \$265,400.00 and the funding source is 101096122004-53320

Committee Review

To be reviewed by FFT Committee on 5/28/24.

[ARC Proposal - 2024-2025 Professional Development - 246080 \(3\) - Lillie Stuart.pdf](#)

Consolidated School District of New Britain

2024-2025 Professional Development

03/18/2024

Proposal Number: 246080

Submitted To: -

New Britain, CT 06051

| PRICING SUMMARY | |
|--------------------------|---------------------|
| Professional Development | \$265,400.00 |
| Grand Total | \$265,400.00 |

Please note: Prices are valid 90 days from date of proposal

Prices and Fulfillment

Prices are valid 90 days from date of proposal. Upon receipt of purchase order or other payment method, materials will be shipped on a timeline mutually agreed to by the parties. ARC's Professional Development services will be delivered at customer's request and subject to American Reading Company personnel availability. Please send purchase orders to orders@americanreading.com.

Warranty and Exchanges

ARC guarantees quality products and will replace products due to order discrepancies and/or damaged products reported within 90 days of receipt of order. Customers will be provided either credit or replacement product. Marked, stickered, stamped, or otherwise altered materials are non-returnable. Beyond the ninety days allowed for replacement of items deemed defective, ARC disclaims all warranties, expressed or implied.

American Reading Company will pay for return shipping if it is a result of company error. Please contact American Reading Company to ensure your exchange is processed correctly and you receive credit or replacement. If you have questions regarding your order, please contact our Customer Care Department at customercare@americanreading.com or (866) 810-2665.

Professional Development

American Reading Company limits all workshops to a maximum of 25 participants (20 teachers and 5 support staff). If more than 25 people attend the workshop, you agree to pay \$350 for each additional participant. Professional development training cannot be cancelled or changed within 15 days of the event date, or you will be billed for the event.

American Reading Company reserves the right to convert in person professional development, upon consultation with the customer, to a combination of virtual professional development, physical materials, and/or digital materials when necessary to ensure the health and safety of its employees and customers.

ARC reserves the right to charge a temporary inflation surcharge of up to \$300 per day for any remaining, as yet undelivered, in-person PD.

Recording of Professional Development sessions

American Reading Company retains proprietary rights to its professional development, both in person and virtual; therefore, recording of professional development is prohibited. ARC reserves the right to maintain distribution of its professional development services.

All [ARC Terms and Conditions](#) apply regardless of any additional terms that you may provide with your purchase.

| | |
|-----------|---------------------|
| Signature | Date |
| Title | Approved Amount: \$ |

| Professional Development and Leadership Learning | | | | |
|---|---|----------|-----------------|---------------------|
| Heading | Product | Quantity | Price | Total |
| Professional Development | In-Person Leadership Learning Series Professional Development for the 2024/2025 School Year: 10+ Schools – 5 Days (Bilingual Coach Needed) (1) Full-day LLS; (4) days of AM LLS and PM Train the Trainer for coaches | 1 | \$35,000.00 | \$35,000.00 |
| Professional Development | Individual In-Person Professional Development: 10+ day pricing 2024/2025 School Year (Bilingual Coach Needed) (per school/per district) (4) School-based visits at (1) dual-language school | 4 | \$3,600.00 | \$14,400.00 |
| Professional Development | Individual In-Person Professional Development: 10+ day pricing 2024/2025 School Year (per school/per district) (2) Full-day workshops with (12) coaches per day | 24 | \$3,600.00 | \$86,400.00 |
| Professional Development | Individual In-Person Professional Development: 10+ day pricing 2024/2025 School Year (per school/per district) (4) School-based visits at (9) monolingual schools | 36 | \$3,600.00 | \$129,600.00 |
| | | | Subtotal | \$265,400.00 |

| |
|----------------------------|
| TOTAL: \$265,400.00 |
|----------------------------|



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Keira Soler () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Keira Soler

Type of Memorandum

Presentation, recommended adoption and purchase order

Background and Purpose/Rationale

This presentation asks the BOE to approve a new curriculum and a purchase for the materials that teachers will use in K-5 classrooms. In response to the critical need for comprehensive sexual abuse and assault education (Sec. 17a-101q. State-wide sexual abuse and assault awareness and prevention program), Lincoln and DiLoreto piloted two programs during the 2023-2024 school year to assess the efficacy and relevance of a specialized curriculum. The decision to purchase these curricula stemmed from a commitment to fostering a safe and supportive learning environment, acknowledging the prevalence and impact of such incidents on our student body. The goal is to prevent the sexual abuse of minors by educating children and adults about sexual predators, promoting awareness of sexual abuse laws and supporting survivors and their families in post-disclosure recovery. This initiative aligns seamlessly with our Essential 10 curriculum, reinforcing our dedication to providing a rigorous and meaningful education that addresses the holistic needs of our students.

Financial Information

The total is \$10,442 and the funding source is Connecticut Stronger Connection Grant 600-Supplies.

Committee Review

To be reviewed by the Curriculum Committee on May 20, 2024 and Finance Committee on May 28, 2024

[Consolidated SD of New Britain Safer, Smarter Schools Agreement and Quote \(1\) \(1\) - Keira Soler.pdf](#), [Price Quote - CSD New Britain \(2\) - Keira Soler.pdf](#)

https://drive.google.com/file/d/1G3X-0YRDENyc2i21Yu-FIUvZ8rtd00wS/view?usp=drive_link



Safer, Smarter Schools User Agreement and Quote

PREPARED BY:

Blythe Adreon

Education@LaurensKids.org

888.336.5226



SaferSmarterSchools.org



Safer, Smarter Kids User Agreement

License and Service Agreement

This license and Services Agreement is made on May 1, 2024 and entered between Lauren’s Kids 501(c)(3) non-profit organization with principal offices at 4000 Hollywood Blvd., Suite 667-S, Hollywood, FL 33021 and Greenwood Elementary (“Licensee”) with principal office at 272 Main Street New Britain, CT 06051

Teacher Licenses and Products:

| License Type or Product | Cost Per License | Number of Licenses | less prorated amount from Pilot | Total |
|--|------------------|--|---------------------------------|---------------|
| Teacher License K-2 Renewal | \$525 | 10 | | \$5250 |
| Additional Classrooms Renewal (over 100) | \$10 | 85 (115 less 30 included in the Teacher License) | | \$850 |
| Less Prorated amount from pilot | | | (\$132) | (\$132) |
| | | | | |
| Total: | | | | \$5969 |

Cost is an annual subscription student license.

Yr 2 and beyond pricing: \$1050 for K-5 Teacher License and the cost per additional classroom is reduced to \$15 per classroom

In consideration for the Licenses provided by Lauren’s Kids, Licensee agrees to pay the amount set forth in the table above.

Subscription start date: September 30, 2024

Subscription end date: September 29,2025



This Agreement (“**Agreement**”) is a binding agreement between you (“**Licensee**” or “**you**”), the person downloading, using, or accessing content via a via third-party learning management systems (“**LMS**”) and Lauren's Kids, Inc. (“**Lauren's Kids** ”).

This Agreement governs your use of our Licensed Material during the Term of this Agreement. (“**Licensed Material**”) refers to curriculum, materials or deliverables that Lauren’s Kids provides, or is obligated to provide, under this Agreement.

1. LICENSE

Subject to the terms of this Agreement, Lauren’s Kids grants you and specifically authorized instructors, administrators, students, and parents (“End Users”) access to and use of the Licensed Material, a limited, non-exclusive and nontransferable license to access and use the Licensed Material during the Term of this Agreement.

2. RESTRICTIONS

Except as otherwise expressly permitted, Licensee and its principals, agents and employees shall not (and shall not allow any third party) to:

- (a) modify, translate, or create derivative works based on the Licensed Material;
- (b) copy, record, duplicate or use the Licensed Material;
- (c) remove, delete, alter or obscure any trademarks or any copyright, trademark, patent or other intellectual property or proprietary rights notices from the Applications, including any copy thereof;
- (d) Attempt to gain unauthorized access to, interfere with, damage or disrupt any parts of the Licensed Material;

3. RESERVATION OF RIGHTS

You acknowledge and agree that the Licensed Material is provided under license, and not sold, to you. You do not acquire any ownership interest in the Licensed Material under this Agreement, or any other rights thereto other than to use the Licensed Material in accordance with the license granted, and subject to all terms, conditions and restrictions, under this Agreement. Lauren’s Kids and its affiliates and service providers reserve and shall retain their entire respective right, title and interest in and to the Licensed Material, including all copyrights, trademarks and other intellectual property rights therein or relating thereto, except as expressly granted to you in this Agreement.

4. TERM AND TERMINATION

The Term of this Agreement and Licensee’s access to the Licensed Material will continue for the period indicated on the signed order form, unless terminated by Lauren’s Kids for material breach. The term of the Agreement begins and ends on the effective dates stated in the order for Services (“Term”) and Customer only has the right to use the Licensed Material during the Term. The Term may be extended for an additional one (1) year renewal term at Lauren’s Kids discretion. Nothing in this Paragraph shall be construed as limiting Lauren’s Kids termination rights under this Agreement.

5. USE OF LICENSED MATERIAL

Licensee and its principals, agents and employees agree:

- a) You will only use the Licensed Material for private, non-commercial purposes and will not pass it on to third parties;
- b) You will not allow or allow third parties to use your user account;
- c) You will not assign, transfer or otherwise make your user account available to another person;
- d) You will not use a third-parties user account;
- e) You will keep the password for your user account or any identification that we provide to gain access to the service and the Licensed Materials secure and confidential and keep it secret;

Licensee shall be responsible for obtaining and maintaining any LMS and ancillary services needed to connect to, access or otherwise use the Licensed Materials, including, without limitation, servers, software, operating systems, web servers and the like. Provided, however, if a Licensee is using the Lauren’s Kids Canva instance then Lauren’s kids will be responsible for maintaining this specific LMS and ancillary services needed to connect to, access or otherwise use the Licensed Materials in association with this specific LMS.

Lauren’s Kids particularly reserves the right to immediately terminate the service and use of the Licensed Materials if you do not meet all the obligations set out above. Use of the service and Licensed Materials in excess of the prohibitions listed in this Paragraph will constitute a material breach of this Agreement.

6. THIRD PARTY SOFTWARE AND SERVICES

Lauren’s Kids provides access to any LMS as a licensor. Use of any LMS is subject to the license and sales terms, conditions and restrictions required by the LMS. LAUREN’S KIDS EXPRESSLY DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ON ANY LMS OR ANCILLARY SERVICES RELATED THERETO. LAUREN’S KIDS DOES NOT WARRANT THAT USE OF ANY LMS OR ANCILLARY SERVICE WILL BE UNINTERRUPTED OR ERROR FREE.

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7. WARRANTY AND DISCLAIMER

Lauren's Kids shall use reasonable efforts consistent with prevailing industry standards to minimize errors and interruptions accessing the Licensed Material in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Lauren's Kids or by third-party providers, or because of other causes beyond Lauren's Kids reasonable control, but Lauren's Kids shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption.

HOWEVER, LAUREN'S KIDS DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION; NOR DOES IT WARRANT THAT ANY LMS WILL BE UNINTERRUPTED OR ERROR FREE.

YOU UNDERSTAND AND AGREE THAT THE LICENSED MATERIAL IS PROVIDED ON AN "AS IS" AND "AS AVAILABLE" BASIS. YOU EXPRESSLY AGREE THAT USE OF THE LICENSED MATERIAL IS AT YOUR SOLE RISK.

TO THE FULLEST EXTENT PERMISSIBLE UNDER THE APPLICABLE LAW, LAUREN'S KIDS AND ITS AFFILIATES DISCLAIM ALL WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, WARRANTIES OF TITLE, OR IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. WITHOUT LIMITING THE FOREGOING, NEITHER LAUREN'S KIDS NOR ANY OF ITS AFFILIATES, NOR ANY OF THEIR OFFICERS, DIRECTORS, LICENSORS, EMPLOYEES OR REPRESENTATIVES REPRESENT OR WARRANT (i) THAT THE LICENSED MATERIAL, INCLUDING CONTENT THEREON, WILL MEET YOUR REQUIREMENTS OR BE ACCURATE, COMPLETE, RELIABLE, OR ERROR FREE; OR (ii) THAT THE LICENSED MATERIAL WILL ALWAYS BE AVAILABLE OR WILL BE UNINTERRUPTED, ACCESSIBLE, TIMELY, OR SECURE.

SOME JURISDICTIONS DO NOT ALLOW THE EXCLUSION OF IMPLIED WARRANTIES, SO THE ABOVE EXCLUSIONS MAY NOT APPLY TO YOU. YOU MAY ALSO HAVE OTHER LEGAL RIGHTS, WHICH VARY FROM JURISDICTION TO JURISDICTION.

8. LIMITATIONS OF LIABILITY

LAUREN'S KIDS IS NOT LIABLE FOR ANY DAMAGE RESULTING FROM THE USE (OR INABILITY TO USE) THE LICENSED MATERIAL, INCLUDING DAMAGES CAUSED BY MALWARE, VIRUSES OR ANY ERRORS OR INCOMPLETENESS OF INFORMATION. LAUREN'S KIDS IS ALSO NOT LIABLE FOR ANY ACTS OF A THIRD PARTY, INCLUDING, BUT NOT LIMITED TO, LMS PROVIDERS.

IN NO EVENT SHALL LAUREN'S KIDS, OR ANY OF ITS AFFILIATES, OR ANY OF ITS OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, REPRESENTATIVES, INFORMATION PROVIDERS OR LICENSORS BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE OR OTHER DAMAGES (REGARDLESS OF THE FORM OF ACTION) ARISING OUT OF USE OF THE LICENSED MATERIAL BY ANY PERSON. SOME JURISDICTIONS DO NOT ALLOW THESE LIMITATIONS OR EXCLUSIONS SO THEY MAY NOT APPLY TO YOU.

9. CHANGES TO THIS AGREEMENT

LAUREN'S KIDS MAY MODIFY THE TERMS AND CONDITIONS CONTAINED IN THIS AGREEMENT AT ANY TIME. NOTICE OF MATERIAL CHANGES TO THIS AGREEMENT WILL BE MADE AVAILABLE TO YOU BEFORE THEY BECOME EFFECTIVE. YOU ARE RESPONSIBLE FOR REVIEWING ANY APPLICABLE CHANGES.

YOU AGREE THAT WE MAY PROVIDE NOTICES, DISCLOSURES AND AMENDMENTS TO THIS AGREEMENT, AND OTHER INFORMATION RELATING TO THE LICENSED MATERIAL BY ELECTRONIC MEANS.

IF THIS AGREEMENT IS MODIFIED, THEN THE DATE OF THE MODIFICATION WILL APPEAR IN THE FIRST SECTION OF THIS AGREEMENT, ABOVE.

YOU AGREE THAT YOUR CONTINUED USE OF THE LICENSED MATERIAL FOLLOWING ANY CHANGES TO THIS AGREEMENT AND AFTER THE CHANGES TAKE EFFECT WILL CONSTITUTE YOUR ACCEPTANCE OF SUCH CHANGES.

IF YOU DO NOT AGREE TO ANY CHANGE TO THIS AGREEMENT, DO NOT CONTINUE TO USE THE LICENSED MATERIAL AFTER THE EFFECTIVE DATE OF SUCH CHANGE.

10. APPLICABLE LAW

This Agreement and other causes of actions related to and arising out of this Agreement, shall be governed by and construed in accordance with the laws of the State of Florida, without giving effect to any principles of conflicts of laws, and you hereby consent to the exclusive jurisdiction of the state and federal courts sitting in the Southern District of Florida.

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11. ENTIRE AGREEMENT

This Agreement constitutes the complete agreement and understanding between the parties with respect to the subject matter hereof, and supersedes all prior agreements and understandings between the parties.

12. SEVERABILITY

If any provision of this Agreement shall be deemed unlawful, invalid, or for any reason unenforceable, then that provision shall be deemed severable from this Agreement and shall not affect the validity and enforceability of any remaining terms.

13. NO WAIVERS

Lauren's Kids' failure to enforce the strict performance of any provision of this Agreement will not constitute a waiver of Lauren's Kids right to subsequently enforce such provisions or any other provisions of this Agreement. No waiver of any provision of this Agreement shall be effective unless in writing.

14. INVOICES AND PAYMENT

Payments due by Licensee are stated in the applicable order form with Lauren's Kids. Such order forms are due and payable within 30 days of issuance. Timely payment is a material term to this agreement, and Licensee's failure to pay invoices when due shall constitute a material breach.

In consideration for the License/s provided by Lauren's Kids, Licensee agrees to pay the amount set forth in the table above. Furthermore, Licensee acknowledges that they have read, understood and agree to be bound by the terms and conditions of this quote during the duration of this Agreement

LICENSEE

Name : _____

Entity: _____

Date: _____

Personal Safety Curriculum

Goal: To prevent the sexual abuse of minors by educating children and adults about sexual predators, promoting awareness of sexual abuse laws, and supporting survivors and their families.

Actions taken:

- Piloted Safer Smarter Kids and Think First and Stay Safe at DiLoreto and Lincoln.
- Collected feedback from the two Social Workers who piloted the program.
- Collected feedback from the teachers whose students received the curriculum.
- Received quotes to ascertain cost.
- Discussed options with District Administrators.

Attributes of two curriculums chosen:

Safer, Smarter Kids and Think First & Stay Safe - both:

- are Erin’s Law approved
- meet the Nine Principles of Prevention
- are developmentally and age appropriate

| Safer, Smarter Schools | Think First & Stay Safe |
|--|--|
| <p>Number of Lessons K, 3rd -6 lessons 1st, 2nd- 8 lessons 4th,5th - 5 lessons</p> | <p>Number of Lessons pK-2 - 7 Lessons 3, 5 - 5 lessons 4 - 6 lessons</p> |
| <p>Length of Lesson About 25 minutes</p> | <p>Length of Lesson About 25 minutes</p> |
| <p>Curriculum Content -Safety awareness -Respecting yourself and others -Developing self esteem -Peer pressure -Bullying, cyberbullying -Assessing safe vs. unsafe situations -Understanding rules and responsibilities -Identifying and protecting body boundaries -Listening to a guiding voice -Accessing help and identifying trusted adults -Determining safe vs. unsafe touches -Safe vs. unsafe secrets -Staying safe online and on digital devices</p> | <p>Curriculum Content Grade 3:: -Affection Lure -Be Kind/No Bullying -Assistance Lure -Pet Lure and Authority Lure. Grade 4: -Emergency, Games -Name, Friendship -Threats & Weapons -e-Lures. Grade 5: -Affection -Bullying/Cyberbullying/Harassment -Bribery -Ego/Fame -Hero Lures.</p> |

After the pilot was completed and feedback was reviewed it was decided to use Safer, Smarter Kids in grades K-2 and Think First and Stay Safe in grades 3-5. While the content is the same in both curricula, the pilot revealed that Safer, Smarter Kids' delivery is more developmentally appropriate for K-2 and Think First and Stay Safe's delivery is more developmentally appropriate for 3-5.



PRICE QUOTATION

Cust ID: CSD NB
 Date: 07/27/2023
 Quote: #07419

Child Lures Prevention/Teen Lures Prevention

Post Office Box 189
 Hinesburg, VT 05461-0189
 p: 802-985-8458

Contact: Rosemary Webb, Treasurer
rosemary@childluresprevention.com

FEDERAL TAX ID# 03-0297063

PRICE
QUOTATION

CLIENT:

Ms. Keira Soler
 Assistant Coordinator of School Culture pK-12
 Consolidated School District of New Britain
 272 Main Street
 New Britain, CT 06050
Soler@csgdnb.org
 (860) 827-2254

| | | | |
|------------------|--------------------|-------------------------------|---------------|
| Ship Date | Shipped Via | Terms | |
| TBD | UPS Ground Service | Price Quote Valid for 90 Days | |
| Order | P.O. Number | Program Status | Quote# |
| | | PRICE QUOTATION | 07419 |

| Quan | Ship | Item No. | Description | Price Per | Amount |
|------|------|----------|--|---------------|------------|
| 10 | | TFSS | Think First & Stay Safe™ Adult Training and Youth Curriculum for Grades PreK-6 | \$439.00/each | \$4,390.00 |

Sub TOTAL (Tax Exempt Org). \$4,390.00
 Shipping and Handling: \$ 83.00
 Shipped to a Central Location
TOTAL..... \$4,473.00

Optional and Recommended Program Resources:

| | |
|---|---------------------------------------|
| Think First & Stay Safe™ Parent Guide (Grades PreK-6) | \$1.00/each, <i>plus 15% shipping</i> |
| Student Personal Safety Workbook (Grades 3-6) | \$1.25/each, <i>plus 15% shipping</i> |



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ann Alfano () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Ann Alfano/Dr. Gasper

Type of Memorandum

Other -

Background and Purpose/Rationale

The conclusion of the 2024 Regular Session of the Connecticut General Assembly on May 8, 2024 has brought a pertinent procedural change impacting the District.

Part 1 of Legislative Change:

Local Boards of Education: Authority to Create (and Make Deposits Into) A Non-Lapsing Account

Previously, Connecticut General Statutes §10-248a allowed town boards of finance or equivalent authorities to deposit unexpended education funds into a non-lapsing account. Effective immediately, Section 7 of Public Act 24-45 extends this authority to local boards of education themselves. Notably, this revision grants local boards autonomy in determining the allocation of funds, up to a 2% cap of the previous fiscal year's education budget. While existing restrictions remain in place, including the necessity for expenditures to be education-focused and authorized by the board of education, this amendment offers greater control over budget management.

Part 2 of Legislative Change:

Regional Boards of Education: Authority to Use Reserve Funds for Any Educational Purpose

Under Connecticut General Statutes §10-51(d)(2), regional boards of education were previously restricted to using reserve funds solely for "capital and non-recurring expenditures." Effective immediately, Section 8 of Public Act 24-45 broadens this scope, allowing these funds to be allocated for any educational expenditure. Renamed as the "reserve fund for educational expenditures," these accounts remain subject to existing limitations, such as approval by the regional board and a cap of 2% of the annual district budget. This adjustment provides regional school districts with added flexibility in addressing surplus funds, potentially reducing budget assessments or investing in future educational endeavors.

Financial Information

N/A.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Board Memo - Antonietta Alfano.docx](#)

The conclusion of the 2024 Regular Session of the Connecticut General Assembly on May 8, 2024 has brought a pertinent procedural change impacting the District.

Part 1 of Legislative Change:

Local Boards of Education: Authority to Create (and Make Deposits Into) A Non-Lapsing Account

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper & Ann Alfano

Type of Memorandum

Other -

Background and Purpose/Rationale

Discussion of adjusted and final BOE budget for 2024-2025. Pending a ratification by the Common Council, the Board will need to adjust its 2024-2025 operating budget to align with the lump sum provided by the City.

Financial Information

The total is TBD and the funding source is Local budget allocation from the City. N/A.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



May 28, 2024

To: Board of Education
From: Ann Alfano, Chief Financial Officer
CC: Dr Tony Gasper, Superintendent
Re: Financial Report Month Ending April 30, 2024

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Pages 6-7

Extra Earnings – Exhibit E – Pages 8-9

Check Register – Exhibit F – Pages 10-37



Consolidated School District of New Britain
2023-2024 Operating Budget Summary Report

| Description | | | | | | Expenditures | | | | % | |
|---------------------------------|--------------------|-----------------|------------|-------------------|------------|--------------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| | Adopted Budget | Prior Transfers | | Pending Transfers | | Revised Budget | Encumbr. | Actuals | Total | Available Balance | Expended / Encumb. |
| | | Board | Internal | Board | Internal | | | | | | |
| Certified Salaries | 47,764,914 | - | 13,000 | - | - | 47,764,914 | 13,638,646 | 32,433,643 | 46,072,289 | 1,692,625 | 96.5% |
| Non-Certified Salaries | 23,511,924 | - | - | - | - | 23,511,924 | 4,266,076 | 15,801,609 | 20,067,685 | 3,444,239 | 85.4% |
| Fringes & Insurances | 15,838,837 | - | - | - | - | 15,838,837 | 2,379,807 | 6,206,945 | 8,586,752 | 7,252,085 | 54.2% |
| Purchased Professional Services | 4,583,688 | (5,355) | (14,222) | - | (1,200) | 4,583,688 | 615,546 | 4,110,587 | 4,726,132 | (142,444) | 103.1% |
| Purchased Contractual Services | 2,383,608 | - | - | - | 2,000 | 2,383,608 | 423,663 | 1,377,716 | 1,801,379 | 582,230 | 75.6% |
| Purchased Other Services | 24,797,924 | 39,500 | 17,701 | - | (6,829) | 24,797,924 | 7,315,868 | 18,120,531 | 25,436,400 | (638,475) | 102.6% |
| Supplies | 7,001,731 | (12,145) | (14,750) | - | 4,457 | 7,001,731 | 1,962,937 | 4,962,887 | 6,925,825 | 75,906 | 98.9% |
| Capital Outlay | 1,039,782 | (22,000) | (5,471) | - | (4,393) | 1,039,782 | 77,394 | 525,362 | 602,756 | 437,026 | 58.0% |
| Other | 201,079 | - | 3,742 | - | 5,965 | 201,079 | 14,164 | 116,337 | 130,501 | 70,578 | 64.9% |
| Operating Transfers Out | 376,512 | - | - | - | - | 376,512 | - | - | - | 376,512 | 0.0% |
| Grand Total | 127,500,000 | - | (0) | - | (0) | 127,500,000 | 30,694,101 | 83,655,617 | 114,349,719 | 13,150,281 | 89.7% |

| Obj Code | Description | | | | | Expenditures | | | | % | | Actual | | | |
|----------|--|----------------|-----------------|----------|-------------------|--------------|----------------|------------|------------|-----------------|-------------------|--------------------|------------|------------|------------|
| | | Adopted Budget | Prior Transfers | | Pending Transfers | | Revised Budget | Encumbr. | Actuals | Total Exp & Enc | Available Balance | Expended / Encumb. | 2022-2023 | 2021-2022 | 2020-2021 |
| | | | Board | Internal | Board | Internal | | | | | | | | | |
| 511XX | <u>Certified Salaries</u> | 47,764,914 | | 13,000 | - | - | 47,764,914 | 13,638,646 | 32,433,643 | 46,072,289 | 1,692,625 | 96.5% | 46,995,023 | 48,894,910 | 49,474,156 |
| | <u>Non-Certified Salaries</u> | | | | | | | | | | | | | | |
| 5122X | Managers / Supervisors | 2,141,165 | | | | | 2,141,165 | 317,774 | 1,503,708 | 1,821,482 | 319,683 | 85.1% | 1,959,012 | 1,936,495 | 1,744,157 |
| 5123X | Secretarial | 5,084,004 | | | | | 5,084,004 | 767,712 | 3,237,916 | 4,005,627 | 1,078,377 | 78.8% | 4,871,150 | 4,582,925 | 4,214,589 |
| 5124X | Paraprofessional | 7,079,564 | | | | | 7,079,565 | 1,665,379 | 4,144,256 | 5,809,635 | 1,269,929 | 82.1% | 6,797,180 | 6,210,832 | 6,125,654 |
| 5125X | Custodial /Maint./ Security | 5,718,268 | | | | | 5,718,268 | 685,330 | 4,503,875 | 5,189,205 | 529,063 | 90.7% | 5,345,521 | 5,138,517 | 5,264,308 |
| 5126X | Health / Medical | 1,809,233 | | | | | 1,809,233 | 461,238 | 957,397 | 1,418,636 | 390,597 | 78.4% | 1,607,968 | 1,781,379 | 1,595,117 |
| 5127X | Other Salaries | 1,679,690 | | | | | 1,679,690 | 368,643 | 1,454,457 | 1,823,100 | (143,410) | 108.5% | 1,207,681 | 2,205,413 | 1,202,446 |
| | | 23,511,924 | | | | | 23,511,924 | 4,266,076 | 15,801,609 | 20,067,685 | 3,444,239 | 85.4% | 21,788,511 | 21,855,562 | 20,146,272 |
| | <u>Fringes & Insurances</u> | | | | | | | | | | | | | | |
| 52101 | Health Insurance | 8,885,774 | | | | | 8,885,774 | 1,331,799 | 1,324,836 | 2,656,636 | 6,229,138 | 29.9% | 5,135,406 | 2,741,139 | 14,325,661 |
| 52102 | Life Insurance | 109,000 | | | | | 109,000 | - | 129,655 | 129,655 | (20,655) | 118.9% | 177,333 | 107,696 | 88,440 |
| 52103 | Disability Insurance | | | | | | | | | | | 0.0% | - | | |
| 52104 | H.S.A. Contribution | 1,750,000 | | | | | 1,750,000 | - | 1,727,370 | 1,727,370 | 22,630 | 98.7% | 1,741,143 | 1,818,178 | 1,526,560 |
| 52200 | FICA / Medicare | 1,118,636 | | | | | 1,118,636 | 841,661 | 242,094 | 1,083,755 | 34,881 | 96.9% | 1,180,837 | 1,094,975 | 1,118,595 |
| 52300 | Retirement Contributions | 3,147,427 | | | | | 3,147,427 | 135,867 | 2,211,685 | 2,347,552 | 799,875 | 74.6% | 4,703,975 | 4,284,226 | 3,367,266 |
| 52500 | Tuition Reimbursement | 24,000 | | | | | 24,000 | 1,215 | 20,392 | 21,607 | 2,393 | 90.0% | 58,542 | 25,710 | 28,688 |
| 52600 | Unemployment Compensation | 120,000 | | | | | 120,000 | - | 35,262 | 35,262 | 84,738 | 29.4% | 59,250 | 33,829 | 276,167 |
| 52700 | Workers' Compensation | 684,000 | | | | | 684,000 | 69,265 | 515,651 | 584,915 | 99,085 | 85.5% | 1,472,973 | 1,027,836 | 683,625 |
| | | 15,838,837 | - | - | - | - | 15,838,837 | 2,379,807 | 6,206,945 | 8,586,752 | 7,252,085 | 54.2% | 14,529,459 | 11,133,590 | 21,415,002 |
| | <u>Purchased Professional Services</u> | | | | | | | | | | | | | | |
| 53061 | Testing / Scoring Psy Ex | 10,000 | | | | | 10,000 | 801 | 9,921 | 10,722 | (722) | 107.2% | | 5,333 | 18,645 |
| 53200 | Instructional | 41,500 | | (2,050) | - | - | 41,500 | - | 12,255 | 12,255 | 29,245 | 29.5% | 10,019 | 19,072 | 8,329 |
| 53210 | Tutors | 50,000 | | | | | 50,000 | - | 21,940 | 21,940 | 28,060 | 43.9% | 19,912 | 45,149 | 22,308 |
| 53211 | Tutors - Special Ed | 180,000 | | | | | 180,000 | - | 126,810 | 126,810 | 53,190 | 70.4% | 25,619 | 183,252 | 65,884 |
| 53212 | Bus Monitors | 737,399 | | | | | 737,399 | - | 843,975 | 843,975 | (106,576) | 114.5% | 266,774 | 599,652 | 233,826 |
| 53300 | Employee Train & Dev | 14,830 | 3,385 | (905) | - | (1,200) | 14,830 | 4,000 | 12,860 | 16,860 | (2,030) | 113.7% | 1,017,089 | | |
| 53320 | In-Service | 207,963 | (8,740) | 13,303 | - | - | 207,963 | 72,700 | 93,532 | 166,232 | 41,732 | 79.9% | 2,000 | 188,944 | 113,077 |
| 53321 | Testing Services | 27,100 | | (6,000) | - | - | 27,100 | 6,347 | 10,094 | 16,441 | 10,659 | 60.7% | 191,294 | 16,242 | 15,804 |
| 53323 | Prof Educational Svc. | | | | | | - | - | - | - | - | 0.0% | 17,290 | 63,867 | |
| 53325 | Parent Activities | 2,500 | | 200 | - | - | 2,500 | - | 2,008 | 2,008 | 492 | | - | | |
| 53340 | Other Prof/Tech Services | 355,998 | 12,750 | (9,870) | - | - | 355,998 | 147,810 | 320,481 | 468,291 | (112,293) | 131.5% | 459,076 | 439,867 | 13,264 |
| 53350 | Recruitment & Retention | 45,000 | | | | | 45,000 | - | 9,684 | 9,684 | 35,316 | 21.5% | 21,775 | 32,220 | |
| 53400 | Translations | 10,208 | | | | | 10,208 | - | 11,915 | 11,915 | (1,707) | 116.7% | 16,701 | 8,151 | 61,186 |
| 53402 | Other Serv - Medical | | | | | | - | - | - | - | - | 0.0% | - | | 817,599 |
| 53409 | Other Serv - Reg Ed | 22,861 | | | | | 22,861 | 2,938 | 28,343 | 31,281 | (8,420) | 0.0% | 82,136 | 22,366 | |
| 53410 | Other Serv - Support | 13,622 | (12,750) | | - | - | 13,622 | - | 811 | 811 | 12,811 | 6.0% | 19,116 | 27,942 | 694,606 |
| 53411 | Audit/Accounting Services | 102,000 | | | | | 102,000 | - | 9,935 | 9,935 | 92,065 | 9.7% | 26,078 | | |

| Obj Code | Description | Transfers | | | | Revised Budget | Expenditures | | | | % | | Actual | | |
|---------------------------------------|-------------------------------|-----------------|----------|-------------------|----------|----------------|--------------|-----------|-----------------|-------------------|--------------------|-----------|------------|------------|------------|
| | | Prior Transfers | | Pending Transfers | | | Encumbr. | Actuals | Total Exp & Enc | Available Balance | Expended / Encumb. | 2022-2023 | 2021-2022 | 2020-2021 | |
| | | Board | Internal | Board | Internal | | | | | | | | | | |
| 53412 | Legal Fees | | | | | 236,000 | - | 141,219 | 141,219 | 94,781 | 59.8% | 521,533 | 276,926 | 207,247 | |
| 53440 | Outside Trainer Services | | | | | 25,000 | 13,360 | 11,449 | 24,809 | 191 | 99.2% | 15,278 | 24,730 | 23,000 | |
| 53500 | Technical Services | | (8,900) | | - | 276,459 | 26,456 | 225,802 | 252,258 | 24,201 | 91.2% | 225,317 | 2,748,725 | 2,030,358 | |
| 53510 | Data Processing | | | | | 1,059,248 | 212,600 | 874,247 | 1,086,847 | (27,598) | 102.6% | 630,000 | 601,631 | 911,612 | |
| 53540 | Sports Officials | | | | | 166,000 | - | 103,332 | 103,332 | 62,668 | 62.2% | 109,917 | 47,368 | 38,986 | |
| 53950 | Outside Substitute Services | | | | | 1,000,000 | 128,534 | 1,239,974 | 1,368,509 | (368,509) | 136.9% | 959,064 | 868,003 | 1,026,929 | |
| | | 4,583,688 | (5,355) | (14,222) | - | (1,200) | 4,583,688 | 615,546 | 4,110,587 | 4,726,132 | (142,444) | 103.1% | 4,635,988 | 6,219,438 | 6,302,660 |
| <u>Purchased Contractual Services</u> | | | | | | | | | | | | | | | |
| 54101 | Refuse Removal | | | | | 208,125 | 43,880 | 163,985 | 207,866 | 260 | 99.9% | 184,478 | 10,478 | 187,300 | |
| 54103 | Snow Removal | | | | | 55,110 | 1,893 | 53,218 | 55,110 | - | 100.0% | 6,750 | | 5,680 | |
| 54300 | Repairs & Maintenance | | | | - | 2,000 | 1,817,492 | 340,907 | 1,030,069 | 1,370,976 | 446,516 | 75.4% | 1,819,943 | 3,587,113 | 1,294,141 |
| 54400 | Rentals | | | | | 302,881 | 36,983 | 130,444 | 167,427 | 135,454 | 55.3% | 316,667 | 202,634 | 546,579 | |
| | | 2,383,608 | - | - | - | 2,000 | 2,383,608 | 423,663 | 1,377,716 | 1,801,379 | 582,230 | 75.6% | 2,327,838 | 3,800,224 | 2,033,699 |
| <u>Purchased Other Services</u> | | | | | | | | | | | | | | | |
| 55100 | Transportation | | 1,400 | | (7,692) | 6,824,830 | 172,250 | 4,111,111 | 4,283,360 | 2,541,470 | 62.8% | 6,903,124 | 7,213,187 | 5,448,350 | |
| 55109 | Transportation - Special Ed | | | | | 4,535,352 | - | 1,645,047 | 1,645,047 | 2,890,305 | 36.3% | 2,657,024 | 4,410,947 | 1,883,578 | |
| 55110 | Transportation - Outplaced | | | | | 825,561 | - | 953,849 | 953,849 | (128,288) | 115.5% | 1,141,485 | 237,608 | 116,595 | |
| 55300 | Communications | | | | | 477,888 | 64,368 | 386,318 | 450,686 | 27,202 | 94.3% | 472,996 | 277,252 | 205,341 | |
| 55301 | Postage | | (856) | | 2,363 | 75,625 | - | 62,952 | 62,952 | 12,673 | 83.2% | 50,525 | 50,203 | 49,394 | |
| 55302 | Licenses/Fees - Tech | 39,500 | 16,657 | | - | 90,300 | - | 90,300 | 90,300 | - | 100.0% | 63,192 | 77,114 | 346,106 | |
| 55303 | Internet Service | | | | 7,038 | 7,038 | - | 7,038 | 7,038 | - | 0.0% | 6,403 | 13,007 | 2,084 | |
| 55400 | Advertising | | | | - | 14,200 | 4,044 | 8,619 | 12,663 | 1,537 | 89.2% | 35,116 | 7,269 | 1,353 | |
| 55500 | Printing & Binding | | | | - | 356,066 | 58,395 | 192,995 | 251,390 | 104,676 | 70.6% | 288,243 | 258,554 | 244,912 | |
| 55610 | Tuition - Public In-State | | | | | 1,019,101 | 627,905 | 826,023 | 1,453,928 | (434,827) | 142.7% | 1,081,479 | 998,506 | 1,010,100 | |
| 55611 | Tuition - Local Residential | | | | | 91,241 | 81,277 | 69,953 | 151,230 | (59,989) | 165.7% | 133,929 | 60,255 | 121,536 | |
| 55612 | Tuition - VOAG/Magnet Schools | | | | | 3,279,000 | - | 4,495,249 | 4,495,249 | (1,216,249) | 137.1% | 3,937,903 | 3,283,960 | 2,957,298 | |
| 55613 | Tuition - Outplacement | | | | | 18,357 | - | 20,081 | 20,081 | (1,724) | 109.4% | 33,960 | 24,515 | | |
| 55620 | Tuition - Regular Ed | | | | | 21,888 | - | 912 | 912 | 20,976 | 0.0% | 12,090 | 21,888 | | |
| 55630 | Tuition - Private In-State | | | | | 5,179,060 | 2,362,948 | 3,902,174 | 6,265,122 | (1,086,062) | 121.0% | 5,499,912 | 3,476,424 | 2,473,333 | |
| 55631 | Tuition - Private Out-State | | | | | 91,241 | 60,501 | 59,427 | 119,928 | (28,687) | 131.4% | 160,326 | 63,125 | 88,630 | |
| 55690 | Tuition - Outplaced | | | | | 462,854 | 1,114,962 | 178,608 | 1,293,571 | (830,717) | 279.5% | 952,583 | 386,842 | 404,384 | |
| 55691 | Tuition - Other services | | | | | 1,393,409 | 2,768,719 | 1,092,786 | 3,861,505 | (2,468,096) | 277.1% | 3,529,806 | 2,430,551 | 1,180,867 | |
| 55800 | Travel Reimbursement | | 500 | | (1,500) | 34,914 | 501 | 17,090 | 17,591 | 17,323 | 50.4% | 20,592 | 12,422 | 6,498 | |
| | | 24,797,924 | 39,500 | 17,701 | - | (6,829) | 24,797,924 | 7,315,868 | 18,120,531 | 25,436,400 | (638,475) | 102.6% | 26,980,687 | 23,303,631 | 16,540,360 |
| <u>Supplies</u> | | | | | | | | | | | | | | | |
| 56100 | Office Supplies | | (1,795) | (3,607) | - | 2,921 | 240,335 | 17,657 | 183,198 | 200,855 | 83.6% | 211,949 | 257,061 | 205,213 | |
| 56101 | Custodial Supplies | | | | | 811,512 | 164,943 | 714,659 | 879,602 | (68,090) | 108.4% | 429,350 | 539,258 | 181,316 | |
| 56102 | Maint Supplies / Repairs | | | | | 505,934 | 205,057 | 312,301 | 517,357 | (11,423) | 102.3% | 269,887 | 545,002 | 456,244 | |

| Obj Code | Description | | | | | Expenditures | | | | % | | Actual | | | |
|--------------------------------|-----------------------------------|--------------------|-----------------|-----------------|-------------------|----------------|--------------------|-------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| | | Adopted Budget | Prior Transfers | | Pending Transfers | | Revised Budget | Encumbr. | Actuals | Total Exp & Enc | Available Balance | Expended / Encumb. | 2022-2023 | 2021-2022 | 2020-2021 |
| | | | Board | Internal | Board | Internal | | | | | | | | | |
| 56103 | Misc (Equip) Supplies | 24,937 | | | | 24,937 | 13,706 | 4,353 | 18,059 | 6,878 | 72.4% | 4,198 | 3,537 | 122,940 | |
| 56110 | Instructional Supplies | 539,105 | (8,100) | 4,254 | - | (6,515) | 539,105 | 243,855 | 415,776 | 659,631 | (120,527) | 122.4% | 479,878 | 788,410 | 1,231,000 |
| 56111 | Instructional Supplies - Art | 53,747 | | (383) | | 299 | 53,747 | 6,926 | 45,130 | 52,056 | 1,691 | 96.9% | 53,896 | 58,772 | 34,770 |
| 56112 | Instructional Supplies - Music | 31,048 | | (119) | | 1,247 | 31,048 | 2,946 | 27,954 | 30,900 | 148 | 99.5% | 31,335 | 31,170 | 21,133 |
| 56113 | Instructional Supplies - PE | 15,709 | | (601) | | 1,068 | 15,709 | 3,662 | 11,544 | 15,206 | 503 | 96.8% | 15,493 | 12,652 | 14,679 |
| 56114 | Supplies - Tech Related | 1,275 | | (7,000) | | 15 | 1,275 | - | 275 | 275 | 1,000 | 21.5% | - | | |
| 56115 | Instructional Supplies - Culinary | 25,924 | | 3,500 | | 5,424 | 25,924 | 4,396 | 21,317 | 25,713 | 210 | 99.2% | 34,481 | 28,179 | 14,480 |
| 56150 | COVID19 Supplies | - | | | | - | - | - | - | - | - | 0.0% | | 3,527 | 336,695 |
| 56210 | Heat & Gas | 1,345,109 | | | | 1,345,108 | 510,368 | 856,623 | 1,366,991 | (21,882) | 101.6% | 1,284,652 | 788,304 | 954,011 | |
| 56220 | Electricity | 2,244,643 | | | | 2,244,643 | 618,631 | 1,648,398 | 2,241,257 | (22,385) | 101.0% | 2,110,647 | 1,977,659 | 1,739,423 | |
| 56260 | Gasoline | 522,889 | | | | 522,889 | - | 328,433 | 328,433 | 194,456 | 62.8% | 410,704 | 289,830 | 135,929 | |
| 56270 | Water | 230,653 | | | | 230,653 | 15,379 | 206,855 | 222,234 | 8,420 | 96.3% | 151,215 | 149,416 | 87,432 | |
| 56401 | Parent Activity Supplies | 1,845 | | | | 1,845 | - | 412 | 412 | 1,433 | 22.3% | 986 | | | |
| 56410 | Textbooks | 191,775 | (7,500) | (16,542) | | - | 191,775 | 143,834 | 47,753 | 191,587 | 189 | 99.9% | 207,418 | 602,716 | 1,051,437 |
| 56420 | Library Books | 63,700 | (10,000) | | | - | 63,700 | 1,089 | 59,692 | 60,781 | 2,919 | 33.3% | 44,859 | 44,885 | 194,128 |
| 56430 | Periodicals | 3,947 | | (1,253) | | - | 3,947 | 59 | 2,686 | 2,745 | 1,202 | 69.5% | 1,011 | 1,671 | 6,068 |
| 56900 | Other Supplies | 147,644 | 15,250 | 7,000 | | - | 147,644 | 10,430 | 75,529 | 85,959 | 61,685 | 58.2% | 342,495 | 1,730,218 | 118,401 |
| | | <u>7,001,731</u> | <u>(12,145)</u> | <u>(14,750)</u> | <u>-</u> | <u>4,457</u> | <u>7,001,731</u> | <u>1,962,937</u> | <u>4,962,887</u> | <u>6,900,053</u> | <u>75,906</u> | <u>98.9%</u> | <u>6,084,454</u> | <u>7,852,267</u> | <u>6,905,298</u> |
| Capital Outlay | | | | | | | | | | | | | | | |
| 57010 | Facilities - Cafeteria | - | | | | | | | | | | | - | | |
| 57201 | CARES ACT | | | | | | | | | | | | 13,087 | | |
| 57300 | Non-Instruct Equip - Replace | 43,600 | | | | 43,600 | 486 | 14,311 | 14,797 | 28,803 | 33.9% | - | 435 | 2,516 | |
| 57301 | Non-Instruct Equip - New | 84,977 | | | | (5,593) | 84,977 | 6,179 | 78,555 | 84,734 | 242 | 99.7% | 476,352 | 25,559 | 13,089 |
| 57345 | Instruct Equip - Replace | 522,800 | - | (1,850) | | - | 522,800 | - | 296,876 | 296,876 | 225,924 | 56.8% | 109,126 | 494,915 | 670,853 |
| 57346 | Instruct Equip - New | 65,828 | | 10,827 | | - | 65,828 | 29,969 | - | 29,969 | 35,858 | 45.5% | | 534,906 | 1,227,996 |
| 57350 | Software - Tech Related | 322,578 | (22,000) | (14,448) | | 1,200 | 322,578 | 40,760 | 135,619 | 176,379 | 146,199 | 54.7% | 62,484 | 94,966 | 38,634 |
| 57969 | Facilities Improvements | | | | | - | - | - | - | - | - | | 1,217,874 | 965,133 | 351,800 |
| | | <u>1,039,782</u> | <u>(22,000)</u> | <u>(5,471)</u> | <u>-</u> | <u>(4,393)</u> | <u>1,039,782</u> | <u>77,394</u> | <u>525,362</u> | <u>602,756</u> | <u>437,026</u> | <u>58.0%</u> | <u>1,878,924</u> | <u>2,115,913</u> | <u>2,304,889</u> |
| Other | | | | | | | | | | | | | | | |
| 58100 | Dues & Fees | 116,188 | | 3,742 | | 1,073 | 116,188 | 11,572 | 91,028 | 102,600 | 13,588 | 88.3% | 101,192 | 100,900 | 124,558 |
| 58150 | Operational / Athletics | 24,891 | | | | 4,891 | 24,891 | - | 24,891 | 24,891 | - | 100.0% | 5,788 | 5,222 | 5,203 |
| 58200 | Operational / High School Grad. | 60,000 | | | | - | 60,000 | 2,592 | 418 | 3,010 | 56,990 | 5.0% | 41,103 | 61,830 | 94,435 |
| | | <u>201,079</u> | <u>-</u> | <u>3,742</u> | <u>-</u> | <u>5,965</u> | <u>201,079</u> | <u>14,164</u> | <u>116,337</u> | <u>130,501</u> | <u>70,578</u> | <u>64.9%</u> | <u>148,083</u> | <u>167,952</u> | <u>224,196</u> |
| Operating Transfers Out | | | | | | | | | | | | | | | |
| 59101 | Transfer to Adult Ed Fund | 376,512 | | | | | 376,512 | - | - | - | 376,512 | 0.0% | 331,033 | 356,511 | 353,468 |
| | Grand Total | <u>127,500,000</u> | <u>-</u> | <u>(0)</u> | <u>-</u> | <u>(0)</u> | <u>127,500,000</u> | <u>30,694,101</u> | <u>83,655,617</u> | <u>114,323,947</u> | <u>13,150,281</u> | <u>89.7%</u> | <u>125,700,000</u> | <u>125,700,000</u> | <u>125,700,000</u> |

CSDNB
Pending Budget Transfers
Requires Board Approval

| <u>Account Code</u> | <u>Object Code</u> | <u>Location</u> | <u>Description</u> | <u>From</u> | <u>To</u> |
|---------------------|--------------------|-----------------|--------------------|-------------|-----------|
|---------------------|--------------------|-----------------|--------------------|-------------|-----------|

NO BUDGET TRANSFERS

Consolidated School District of New Britain
2023-2024 Internal Budget Transfers

| <u>Budget Unit</u> | <u>Object Code</u> | <u>Location</u> | <u>Description</u> | <u>From</u> | <u>To</u> |
|--------------------|--------------------|-----------------|---|-------------|-----------|
| 101005210001 | 56110 | SMS | Transfer to Postage | 3,233.00 | |
| 101005224000 | 55301 | SMS | Transfer to Postage | | 3,233.00 |
| 101005324000 | 55301 | PMS | Transfer to Instructional Supplies | 870.00 | |
| 101005310001 | 56110 | PMS | Transfer to Instructional Supplies | | 870.00 |
| 101095122004 | 53300 | PARTNERSHIP | Transfer to Office Supplies | 1,200.00 | |
| 101095122004 | 55800 | PARTNERSHIP | Transfer to Office Supplies | 1,500.00 | |
| 101095122004 | 56100 | PARTNERSHIP | Transfer to Office Supplies | | 2,700.00 |
| 101009012002 | 56110 | NBTC | Transfer to Art Supplies | 0.20 | |
| 101009010001 | 56111 | NBTC | Transfer to Art Supplies | | 0.20 |
| 101009012002 | 56110 | NBTC | Transfer to Office Supplies | 221.26 | |
| 101009012002 | 56100 | NBTC | Transfer to Office Supplies | | 221.26 |
| 101000310001 | 56112 | CES | Transfer to Art Supplies | 246.44 | |
| 101000310001 | 56111 | CES | Transfer to Art Supplies | | 246.44 |
| 101097830019 | 57301 | ATHL | Transfer to Dues & Fees | 5,593.45 | |
| 101097830019 | 58100 | ATHL | Transfer to Dues & Fees | | 702.00 |
| 101097830199 | 58150 | ATHL | Transfer to Fees | | 2,623.20 |
| 101097830019 | 58150 | ATHL | Transfer to Fees | | 2,268.25 |
| 101096322074 | 56110 | FINE | Transfer to Music Spplies, Software & Dues & Fees | 2,267.42 | |
| 101096322074 | 56112 | FINE | Transfer to Music Spplies, Software & Dues & Fees | | 696.10 |
| 101096322074 | 57350 | FINE | Transfer to Music Spplies, Software & Dues & Fees | | 1,200.00 |
| 101096322074 | 58100 | FINE | Transfer to Music Spplies, Software & Dues & Fees | | 371.32 |
| 101001124000 | 55100 | DMS | Transfer to Music Supplies, PE Supplies & Repairs | 2,820.03 | |
| 101001126000 | 54300 | DMS | Transfer to Music Supplies, PE Supplies & Repairs | | 2,000.00 |
| 101001110001 | 56112 | DMS | Transfer to Music Supplies, PE Supplies & Repairs | | 577.37 |
| 101001110001 | 56113 | DMS | Transfer to Music Supplies, PE Supplies & Repairs | | 242.66 |
| 101000524000 | 55100 | GES | Transfer to PE Supplies | 598.00 | |
| 101000510001 | 56113 | GES | Transfer to PE Supplies | | 598.00 |

Consolidated School District of New Britain
2023-2024 Internal Budget Transfers

| <u>Budget Unit</u> | <u>Object Code</u> | <u>Location</u> | <u>Description</u> | <u>From</u> | <u>To</u> |
|--------------------|--------------------|-----------------|---|-------------|-----------|
| 101000924000 | 55100 | NES | Transfer to Music Supplies | 25.99 | |
| 101000910001 | 56112 | NES | Transfer to Music Supplies | | 25.99 |
| 101005224000 | 55100 | SMS | Transfer to Culinary Supplies | 4,003.20 | |
| 101005210001 | 56115 | SMS | Transfer to Culinary Supplies | | 4,003.20 |
| 101006124001 | 56110 | NBHS | Transfer to PE Supplies & Culinary Supplies | 1,647.28 | |
| 101006110001 | 56113 | NBHS | Transfer to PE Supplies & Culinary Supplies | | 226.85 |
| 101006110001 | 56115 | NBHS | Transfer to PE Supplies & Culinary Supplies | | 1,420.43 |
| 101005324000 | 55100 | PMS | Transfer to Music Supplies & Art Supplies | 244.55 | |
| 101005310001 | 56112 | PMS | Transfer to Music Supplies & Art Supplies | | 13.29 |
| 101005310001 | 56111 | PMS | Transfer to Music Supplies & Art Supplies | | 231.26 |
| 101005410001 | 56111 | HALS | Transfer to Music Supplies | 180.23 | |
| 101005410001 | 56112 | HALS | Transfer to Music Supplies | | 180.23 |
| 101006210001 | 56110 | CSA | Transfer to Tech Supplies & Art Supplies | 16.06 | |
| 101006210001 | 56114 | CSA | Transfer to Tech Supplies & Art Supplies | | 14.57 |
| 101006210001 | 56111 | CSA | Transfer to Tech Supplies & Art Supplies | | 1.49 |
| 101092125300 | 55500 | MIS | Transfer to Internet Svc | 7,038.00 | |
| 101092122314 | 55303 | MIS | Transfer to Internet Svc | | 7,038.00 |

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending April 30, 2024 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

| Organization | Account | Title | Fiscal Year 2023 - 2024 | | | Fiscal Year 2022-2023 | | Fiscal Year 2021-2022 | | Fiscal Year 2020-2021 | |
|-----------------------------|---------|--------------|-------------------------|---------------|----------------|-----------------------|------------------|-----------------------|------------------|-----------------------|----------------|
| | | | Budget | Expenditures | Balance | Apr-23 | Jun-23 | Apr-22 | Jun-22 | Apr-21 | Jun-21 |
| TEACHER'S | | | | | | | | | | | |
| EXTRA EARNINGS / OT: | | | | | | | | | | | |
| 101096900030 | 51181 | DW DUTY FREE | 125,000 | 49,336 | 75,664 | 36,642 | 138,053 | 295,506 | 107,471 | 173,523 | 249,753 |
| 101096900040 | 51181 | DW GUIDANCE | 28,000 | - | 28,000 | 31,102 | 52,276 | 57,518 | 72,414 | 38,692 | 57,008 |
| 101096900130 | 51181 | DW TESTING | 6,000 | - | 6,000 | - | - | - | 697 | - | - |
| 101096910001 | 51181 | DW | 235,000 | 5,503 | 229,497 | 15,750 | 121,137 | 1,038,894 | 822,910 | 398,067 | 514,306 |
| | | | <u>394,000</u> | <u>54,839</u> | <u>339,161</u> | <u>83,494</u> | <u>311,465</u> | <u>1,391,918</u> | <u>1,003,492</u> | <u>610,282</u> | <u>821,066</u> |
| SUB COVERAGE | | | | | | | | | | | |
| 101096900110 | 51181 | DW SUB TEACH | 151,000 | - | 151,000 | - | 138,053 | 3,012 | 8,810 | - | - |
| GRAND TOTAL | | | 545,000 | 54,839 | 490,161 | 83,494 | 449,518 | 1,394,930 | 1,012,302 | 610,282 | 821,066 |
| SECRETARIAL/CLERICAL | | | | | | | | | | | |
| EXTRA EARNINGS / OT: | | | | | | | | | | | |
| 101096900010 | 51238 | DW OT/DT | 125,000 | 4,147 | 120,853 | 217,382 | 265,385 | 388,660 | 151,016 | 165,319 | 194,084 |
| 101096910001 | 51238 | DW | 24,000 | - | 24,000 | 78,092 | 88,679 | 77,732 | 88,540 | 30,319 | 35,662 |
| | | | <u>149,000</u> | <u>4,147</u> | <u>144,853</u> | <u>295,474</u> | <u>354,063</u> | <u>466,392</u> | <u>239,556</u> | <u>195,638</u> | <u>229,746</u> |
| SUB COVERAGE | | | | | | | | | | | |
| 101096900100 | 51238 | DW SUB SEC | 51,000 | - | 51,000 | 51,929 | 62,370 | 50,640 | 69,635 | 9,537 | 26,719 |
| | | | <u>200,000</u> | <u>4,147</u> | <u>195,853</u> | <u>347,403</u> | <u>416,433</u> | <u>517,032</u> | <u>309,191</u> | <u>205,175</u> | <u>256,465</u> |
| PARA | | | | | | | | | | | |
| EXTRA EARNINGS / OT: | | | | | | | | | | | |
| 101096900010 | 51248 | DW OT/DT | 200,000 | - | 200,000 | 8,198 | 9,947 | 222,010 | 252,658 | - | 17,972 |
| 101096900030 | 51248 | DW DUTY FREE | 75,000 | 63,761 | 11,239 | 1,029,469 | 1,374,561 | 980,007 | 116,847 | 83,186 | 117,106 |
| 101096910001 | 51248 | DW | 54,000 | 2,206 | 51,794 | 75,306 | 90,587 | 467 | 467 | 21,719 | 19,922 |
| | | | <u>329,000</u> | <u>65,967</u> | <u>263,033</u> | <u>1,112,973</u> | <u>1,475,094</u> | <u>1,202,484</u> | <u>369,972</u> | <u>104,905</u> | <u>155,001</u> |
| SUB COVERAGE | | | | | | | | | | | |
| 101096900090 | 51248 | DW SUB PARA | 101,000 | 6,567 | 94,433 | 126,860 | 180,734 | 73,522 | 118,578 | 73,522 | 98,784 |
| | | | <u>430,000</u> | <u>72,534</u> | <u>357,466</u> | <u>1,239,833</u> | <u>1,655,828</u> | <u>1,276,006</u> | <u>488,550</u> | <u>178,427</u> | <u>253,784</u> |

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending April 30, 2024 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

| Organization | Account | Title | Fiscal Year 2023 - 2024 | | | Fiscal Year 2022-2023 | | Fiscal Year 2021-2022 | | Fiscal Year 2020-2021 | |
|---|--------------------|---------------|-------------------------|------------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|------------------|
| | | | Budget | Expenditures | Balance | Apr-23 | Jun-23 | Apr-22 | Jun-22 | Apr-21 | Jun-21 |
| CUSTODIAL / MAINTENANCE / SECURITY | | | | | | | | | | | |
| EXTRA EARNINGS / OT: | | | | | | | | | | | |
| 101096900010 | 51258 | DW OT/DT | 278,000 | 667,687 | (389,687) | 603,541 | 744,444 | 613,725 | 782,258 | 209,552 | 316,030 |
| 101096900020 | 51258 | DW CALL IN | 13,000 | 6,989 | 6,011 | 8,257 | 9,165 | 6,794 | 8,592 | 6,358 | 8,247 |
| 101096910001 | 51258 | DW | - | - | - | - | - | - | - | - | - |
| 101096900990 | 51258 | DW COVID19 | - | - | - | - | - | 652 | 652 | 166,136 | 268,213 |
| | 51258 Total | | 291,000 | 674,675 | (383,675) | 611,797 | 753,608 | 621,171 | 791,502 | 382,046 | 592,489 |
| SUB COVERAGE | | | | | | | | | | | |
| 101096900060 | 51258 | DW SUB MAINT | 350,000 | 322,300 | 27,700 | 308,517 | | 222,074 | 263,339 | 451,745 | 598,773 |
| | | | 641,000 | 996,975 | (355,975) | 920,314 | 753,608 | 843,245 | 1,054,841 | 833,791 | 1,191,262 |
| HEALTH / MEDICAL | | | | | | | | | | | |
| EXTRA EARNINGS / OT: | | | | | | | | | | | |
| 101096900010 | 51268 | DW OT/DT | 48,000 | 42,101 | 5,899 | 40,784 | 46,198 | 226,571 | 280,140 | 40,183 | 68,432 |
| 101096910001 | 51268 | DW | 100,000 | 109,756 | (9,756) | 97,568 | 117,305 | 56,364 | 71,822 | 139,518 | 169,076 |
| | 51268 Total | | 148,000 | 151,858 | (3,858) | 138,352 | 163,503 | 282,935 | 351,962 | 179,701 | 237,508 |
| SUB COVERAGE | | | | | | | | | | | |
| 101096900070 | 51268 | DW SUB HEALTH | 10,000 | 8,888 | 1,112 | 6,200 | 7,214 | - | - | - | - |
| | | | 158,000 | 160,746 | (2,746) | 144,552 | 170,717 | 282,935 | 351,962 | 179,701 | 237,508 |
| GRAND TOTAL | | | | | | | | | | | |
| | EXTRA EARNINGS/OT | | 1,311,000 | 951,485 | 359,515 | 2,242,091 | 3,057,734 | 3,964,901 | 2,756,485 | 1,472,572 | 2,035,811 |
| | SUBCOVERAGE | | 663,000 | 337,755 | 325,245 | 493,506 | 388,371 | 349,248 | 460,362 | 534,804 | 724,276 |
| | | | 1,974,000 | 1,289,241 | 684,759 | 2,735,597 | 3,446,104 | 4,314,149 | 3,216,846 | 2,007,376 | 2,760,087 |

Consolidated School District of New Britain
Check Register

| Check Number | Check Date | Vendor Number | Vendor Name | Fund | Location | Account Code | Account Title | Amount |
|--------------|------------|---------------|--------------------------|------|----------|--------------|--------------------------|-------------|
| 405218 | 04/05/2024 | 10035 | ADELBROOK INC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$9,880.00 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 061 | 56100 | OFFICE SUPPLIES | \$245.63 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 2347 | 053 | 56110 | INSTRUCTIONAL SUPPLIES | \$131.98 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 2620 | 951 | 58999 | OTHER EXPENSES | \$34.95 |
| 405223 | 04/05/2024 | 14849 | ELISE A ARCHIBALD | 1010 | 015 | 56110 | INSTRUCTIONAL SUPPLIES | \$219.68 |
| 405233 | 04/05/2024 | 10257 | CABE | 1010 | 902 | 55300 | COMMUNICATIONS | \$9,000.00 |
| 405247 | 04/05/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 931 | 56210 | HEAT & GAS | \$509.19 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 005 | 56220 | ELECTRICITY | \$2,383.01 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 931 | 56220 | ELECTRICITY | \$14,777.47 |
| 405261 | 04/05/2024 | 14139 | FIRST STUDENT INC | 1010 | 912 | 53212 | BUS MONITORS | \$36,233.46 |
| 405269 | 04/05/2024 | 13919 | TIMOTHY A KOLODZIEJ | 1010 | 978 | 53320 | IN-SERVICE | \$3,614.50 |
| 405277 | 04/05/2024 | 14081 | NEXTCOURIER | 1010 | 911 | 53500 | TECHNICAL SERVICES | \$3,273.99 |
| 405288 | 04/05/2024 | 12039 | MARY SEGARRA | 2382 | 966 | 55800 | TRAVEL REIMBURSEMENT | \$78.66 |
| 405305 | 04/05/2024 | 11714 | U S POSTAL SERVICE | 1010 | 011 | 55301 | POSTAGE | \$479.40 |
| 405308 | 04/05/2024 | 15672 | VENTRIS LEARNING LLC | 1010 | 961 | 56410 | TEXTBOOKS | \$903.00 |
| 405310 | 04/05/2024 | 11781 | WEST MUSIC COMPANY | 1010 | 013 | 56112 | INSTR SUPPLIES - MUSIC | \$111.87 |
| 405311 | 04/05/2024 | 11795 | WILSON LANGUAGE TRAINING | 1010 | 961 | 56410 | TEXTBOOKS | \$14,257.00 |
| 405320 | 04/12/2024 | 10022 | ACE TRAILER LEASING INC | 1010 | 931 | 54400 | RENTALS | \$475.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 006 | 56111 | INSTR SUPPLIES - ART | \$25.26 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 006 | 56112 | INSTR SUPPLIES - MUSIC | \$23.60 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 007 | 56100 | OFFICE SUPPLIES | \$29.98 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 051 | 56110 | INSTRUCTIONAL SUPPLIES | \$395.25 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 098 | 56100 | OFFICE SUPPLIES | \$1,084.93 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$613.48 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 2334 | 007 | 56401 | PARENT ACTIVITY SUPPLIES | \$1,853.89 |
| 405334 | 04/12/2024 | 14542 | AT&T MOBILITY LLC | 1010 | 921 | 55303 | INTERNET SERVICES | \$639.84 |

Consolidated School District of New Britain
Check Register

| Check Number | Check Date | Vendor Number | Vendor Name | Fund | Location | Account Code | Account Title | Amount |
|--------------|------------|---------------|-------------------------------------|------|----------|--------------|---------------------------|-------------|
| 405335 | 04/12/2024 | 14687 | SHANEISIA M BLOOMFIELD | 1010 | 003 | 56111 | INSTR SUPPLIES - ART | \$237.08 |
| 405338 | 04/12/2024 | 10302 | CDW GOVERNMENT INC | 1010 | 051 | 56100 | OFFICE SUPPLIES | \$462.83 |
| 405340 | 04/12/2024 | 15440 | CITRON HYGIENE US CORP | 1010 | 931 | 56101 | CUSTODIAL SUPPLIES | \$10,601.12 |
| 405343 | 04/12/2024 | 10381 | CONNECTICUT BEHAVIORAL HEALTH LLC | 2063 | 974 | 53200 | INSTRUCTIONAL SERV | \$26,448.52 |
| 405346 | 04/12/2024 | 10432 | CRISIS PREVENTION INSTITUTE INC | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$200.00 |
| 405351 | 04/12/2024 | 10535 | EAST HARTFORD PUBLIC SCHOOLS | 1010 | 974 | 55610 | TUITION - PUBLIC IN-STATE | \$83,089.00 |
| 405355 | 04/12/2024 | 15674 | EMILY M BOYER | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$450.00 |
| 405369 | 04/12/2024 | 10751 | HUMAN RESOURCE AGENCY INC | 2324 | 532 | 53320 | IN-SERVICE | \$150.00 |
| 405369 | 04/12/2024 | 10751 | HUMAN RESOURCE AGENCY INC | 2324 | 532 | 56110 | INSTRUCTIONAL SUPPLIES | \$472.00 |
| 405372 | 04/12/2024 | 10769 | INNOVATIVE SERVICES INC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$1,898.02 |
| 405374 | 04/12/2024 | 12002 | IRON MOUNTAIN INC | 1010 | 941 | 53500 | TECHNICAL SERVICES | \$1,146.26 |
| 405384 | 04/12/2024 | 15189 | LUCAS CONANT | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$450.00 |
| 405397 | 04/12/2024 | 11175 | NUTMEG PUBLIC ACCESS TELEVISION INC | 1010 | 901 | 58100 | DUES & FEES | \$208.75 |
| 405398 | 04/12/2024 | 15649 | ODYSSEY COMMUNITY SCHOOL | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$186.00 |
| 405408 | 04/12/2024 | 11308 | QUILL CORP | 1010 | 961 | 56100 | OFFICE SUPPLIES | \$18.39 |
| 405412 | 04/12/2024 | 11464 | SCHOLASTIC INC | 2346 | 012 | 56110 | INSTRUCTIONAL SUPPLIES | \$695.13 |
| 405421 | 04/12/2024 | 11566 | STAPLES BUSINESS ADVANTAGE | 1010 | 961 | 56900 | OTHER SUPPLIES | \$89.98 |
| 405425 | 04/12/2024 | 11630 | T. K. C. | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$2,650.00 |
| 405426 | 04/12/2024 | 15563 | TASCA AUTOMOTIVE GROUP EAST CT INC | 1010 | 931 | 57300 | NON-INSTR EQUIP - REPLACE | \$2,675.82 |
| 405432 | 04/12/2024 | 11708 | TULL BROTHERS | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$968.00 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 011 | 56110 | INSTRUCTIONAL SUPPLIES | \$368.16 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 015 | 56100 | OFFICE SUPPLIES | \$783.50 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 2050 | 969 | 53325 | PARENT ACTIVITIES | \$116.44 |
| 405221 | 04/05/2024 | 10082 | AMERICAN SCHOOL FOR THE DEAF | 1010 | 974 | 53400 | OTHER SERV - TRANSL | \$1,265.55 |
| 405235 | 04/05/2024 | 15667 | CASIANO CLINICAL SERVICES LLC | 1010 | 013 | 53320 | IN-SERVICE | \$1,300.00 |
| 405236 | 04/05/2024 | 10302 | CDW GOVERNMENT INC | 1010 | 006 | 56100 | OFFICE SUPPLIES | \$384.99 |

Consolidated School District of New Britain
Check Register

| Check Number | Check Date | Vendor Number | Vendor Name | Fund | Location | Account Code | Account Title | Amount |
|--------------|------------|---------------|------------------------------------|------|----------|--------------|---------------------------|-------------|
| 405247 | 04/05/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 051 | 56210 | HEAT & GAS | \$2,708.58 |
| 405249 | 04/05/2024 | 15676 | IDALIA CRESPO | 1010 | 062 | 56103 | MISC (EQUIP) SUPPLIES | \$62.16 |
| 405251 | 04/05/2024 | 14151 | CT EARS LLC | 1010 | 974 | 53409 | OTHER SERV - REG ED | \$100.00 |
| 405252 | 04/05/2024 | 12825 | CUSTOMINK LLC | 2334 | 007 | 56402 | ATTENDANCE OUTREACH | \$437.22 |
| 405257 | 04/05/2024 | 14707 | EDPUZZLE INC | 1010 | 961 | 57350 | SOFTWARE-TECH. RELATED | \$13,930.00 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 006 | 56220 | ELECTRICITY | \$3,076.90 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 008 | 56220 | ELECTRICITY | \$12,911.48 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 011 | 56220 | ELECTRICITY | \$7,833.57 |
| 405261 | 04/05/2024 | 14139 | FIRST STUDENT INC | 1010 | 912 | 55109 | TRANSPORT - SPECIAL ED | \$41,810.26 |
| 405271 | 04/05/2024 | 13574 | MAX PIZZA II LLC | 1010 | 941 | 53320 | IN-SERVICE | \$101.77 |
| 405273 | 04/05/2024 | 15637 | MELISSA RAYMOND | 1010 | 911 | 55800 | TRAVEL REIMBURSEMENT | \$473.62 |
| 405274 | 04/05/2024 | 15673 | MOLLY GLYNN | 2012 | 999 | 53320 | IN-SERVICE | \$50.00 |
| 405284 | 04/05/2024 | 15394 | RELAYHUB LLC | 2581 | 969 | 53500 | TECHNICAL SERVICES | \$15,791.82 |
| 405289 | 04/05/2024 | 12332 | SHERRY E BRZOSKA | 2581 | 974 | 53402 | OTHER SERV - MEDICAL | \$3,946.25 |
| 405299 | 04/05/2024 | 14920 | THE STOP & SHOP SUPERMARKET CO LLC | 1010 | 053 | 56115 | INSTR SUPPLIES-CULINARY | \$174.24 |
| 405324 | 04/12/2024 | 15554 | ADRIANA WARKOSKI | 2630 | 969 | 58999 | OTHER EXPENSES | \$118.75 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 013 | 56100 | OFFICE SUPPLIES | \$26.99 |
| 405357 | 04/12/2024 | 13699 | PAWEL K FIGAT | 1010 | 902 | 55400 | ADVERTISING | \$433.12 |
| 405358 | 04/12/2024 | 10610 | FLAGMAN OF AMERICA | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$4,313.00 |
| 405368 | 04/12/2024 | 14660 | WILLIAM K HOSMER | 1010 | 921 | 55800 | TRAVEL REIMBURSEMENT | \$18.49 |
| 405408 | 04/12/2024 | 11308 | QUILL CORP | 1010 | 098 | 56100 | OFFICE SUPPLIES | \$100.61 |
| 405410 | 04/12/2024 | 11322 | RAY-JURGEN INC | 1010 | 931 | 57300 | NON-INSTR EQUIP - REPLACE | \$5,208.46 |
| 405414 | 04/12/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 015 | 56113 | INSTR SUPPLIES - PE | \$91.28 |
| 405420 | 04/12/2024 | 11555 | SPECIALTY SAW | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$78.25 |
| 405421 | 04/12/2024 | 11566 | STAPLES BUSINESS ADVANTAGE | 1010 | 903 | 56100 | OFFICE SUPPLIES | \$313.61 |
| 405422 | 04/12/2024 | 11567 | STATE OF CONN BUREAU OF BOILERS | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$320.00 |

Consolidated School District of New Britain
Check Register

| Check Number | Check Date | Vendor Number | Vendor Name | Fund | Location | Account Code | Account Title | Amount |
|--------------|------------|---------------|-------------------------------------|------|----------|--------------|-------------------------|------------|
| 405429 | 04/12/2024 | 14816 | TK ELEVATOR CORPORATION | 1010 | 061 | 54300 | REPAIRS & MAINTENANCE | \$929.40 |
| 405434 | 04/12/2024 | 13868 | TUXIS OHRS FUEL INC | 1010 | 931 | 56210 | HEAT & GAS | \$9,034.06 |
| 405443 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 048 | 59900 | NON DISTRICT EXP | \$2,507.00 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 053 | 54300 | REPAIRS & MAINTENANCE | \$538.09 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 052 | 56115 | INSTR SUPPLIES-CULINARY | \$1,453.96 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 062 | 56103 | MISC (EQUIP) SUPPLIES | \$383.65 |
| 405494 | 04/19/2024 | 10368 | COMCAST | 1010 | 009 | 55300 | COMMUNICATIONS | \$958.21 |
| 405501 | 04/19/2024 | 12335 | COMCAST BUSINESS | 1010 | 013 | 55300 | COMMUNICATIONS | \$570.87 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 009 | 56210 | HEAT & GAS | \$1,718.19 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 015 | 56210 | HEAT & GAS | \$1,814.05 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 052 | 56210 | HEAT & GAS | \$2,435.07 |
| 405516 | 04/19/2024 | 10489 | DELL COMPUTER CORPORATION | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$7,055.80 |
| 405517 | 04/19/2024 | 14482 | DELTA T GROUP HARTFORD INC | 2063 | 974 | 53200 | INSTRUCTIONAL SERV | \$3,968.00 |
| 405519 | 04/19/2024 | 10516 | DONALD F PERRAS | 1010 | 963 | 53200 | INSTRUCTIONAL SERV | \$500.00 |
| 405524 | 04/19/2024 | 10569 | ELECTRICAL WHOLESALERS INC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$3,224.73 |
| 405535 | 04/19/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$550.00 |
| 405542 | 04/19/2024 | 15395 | GRAINGER | 1010 | 931 | 56101 | CUSTODIAL SUPPLIES | \$3,067.20 |
| 405544 | 04/19/2024 | 12466 | KEVIN M HEBERT | 1010 | 963 | 54300 | REPAIRS & MAINTENANCE | \$31.25 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 962 | 56100 | OFFICE SUPPLIES | \$2,503.48 |
| 405228 | 04/05/2024 | 15292 | KAYLA H BENEDETTO | 1010 | 974 | 55800 | TRAVEL REIMBURSEMENT | \$57.02 |
| 405230 | 04/05/2024 | 14687 | SHANEISIA M BLOOMFIELD | 1010 | 003 | 56111 | INSTR SUPPLIES - ART | \$37.95 |
| 405234 | 04/05/2024 | 13908 | CAPITOL CITY CREDIT CO LLC | 1010 | 941 | 53500 | TECHNICAL SERVICES | \$530.00 |
| 405236 | 04/05/2024 | 10302 | CDW GOVERNMENT INC | 1010 | 005 | 56110 | INSTRUCTIONAL SUPPLIES | \$462.00 |
| 405241 | 04/05/2024 | 10368 | COMCAST | 1010 | 061 | 55300 | COMMUNICATIONS | \$723.74 |
| 405244 | 04/05/2024 | 12736 | COMMITTEE FOR CHILDREN | 1010 | 961 | 55302 | LICENSES/FEES - TECH | \$2,595.00 |
| 405245 | 04/05/2024 | 10293 | CONNECTICUT BUSINESS SYSTEMS LLC | 2382 | 966 | 55050 | OTHER PURCHASE SERVICES | \$158.45 |

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|--------------|------------|---------------|------------------------------|------|----------|--------------|------------------------|-------------|
| 405247 | 04/05/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$706.74 |
| 405250 | 04/05/2024 | 11786 | WHITSONS SERVICE (NB) | 1010 | 008 | 53325 | PARENT ACTIVITIES | \$320.00 |
| 405258 | 04/05/2024 | 15007 | LEENA M ERIK-SOUSSI | 2382 | 966 | 55800 | TRAVEL REIMBURSEMENT | \$73.70 |
| 405265 | 04/05/2024 | 10669 | GRAINGER | 1010 | 061 | 56110 | INSTRUCTIONAL SUPPLIES | \$60.20 |
| 405266 | 04/05/2024 | 15675 | NATHANIEL GREEN | 1010 | 091 | 56900 | OTHER SUPPLIES | \$43.48 |
| 405268 | 04/05/2024 | 10788 | J.W. PEPPER & SON INC | 1010 | 053 | 56112 | INSTR SUPPLIES - MUSIC | \$18.00 |
| 405268 | 04/05/2024 | 10788 | J.W. PEPPER & SON INC | 1010 | 054 | 56112 | INSTR SUPPLIES - MUSIC | \$36.23 |
| 405270 | 04/05/2024 | 10920 | LAKESHORE LEARNING MATERIALS | 1010 | 977 | 56110 | INSTRUCTIONAL SUPPLIES | \$263.92 |
| 405278 | 04/05/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 013 | 56210 | HEAT & GAS | \$4,958.90 |
| 405280 | 04/05/2024 | 11243 | PERKINS TRAVEL CORPORATION | 2624 | 052 | 58999 | OTHER EXPENSES | \$3,584.00 |
| 405286 | 04/05/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 003 | 56113 | INSTR SUPPLIES - PE | \$499.39 |
| 405290 | 04/05/2024 | 11516 | SHIPMAN & GOODWIN LLP | 1010 | 974 | 53412 | LEGAL | \$4,772.50 |
| 405294 | 04/05/2024 | 15571 | STINGERS INDOOR GOLF | 2347 | 053 | 53200 | INSTRUCTIONAL SERV | \$682.50 |
| 405295 | 04/05/2024 | 11625 | SWEETWATER SOUND INC | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$799.92 |
| 405298 | 04/05/2024 | 11147 | NEW BRITAIN YOUTH MUSEUM | 2396 | 061 | 53340 | OTHER PROF/TECH SVC | \$10,070.07 |
| 405306 | 04/05/2024 | 11714 | U S POSTAL SERVICE | 1010 | 061 | 55301 | POSTAGE | \$3,400.00 |
| 405309 | 04/05/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 015 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,113.90 |
| 405310 | 04/05/2024 | 11781 | WEST MUSIC COMPANY | 1010 | 006 | 56112 | INSTR SUPPLIES - MUSIC | \$433.24 |
| 405310 | 04/05/2024 | 11781 | WEST MUSIC COMPANY | 1010 | 963 | 56112 | INSTR SUPPLIES - MUSIC | \$415.13 |
| 405329 | 04/12/2024 | 15190 | ALEXANDER SANTIAGO | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$500.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 061 | 56110 | INSTRUCTIONAL SUPPLIES | \$148.50 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 902 | 56100 | OFFICE SUPPLIES | \$126.79 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 921 | 56100 | OFFICE SUPPLIES | \$1,501.52 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 2047 | 003 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,509.68 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 2321 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$512.60 |
| 405337 | 04/12/2024 | 10257 | CABE | 1010 | 901 | 58100 | DUES & FEES | \$30.00 |

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|--------------|------------|---------------|----------------------------------|------|----------|--------------|--------------------------|------------|
| 405347 | 04/12/2024 | 14151 | CT EARS LLC | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$9,671.50 |
| 405362 | 04/12/2024 | 10664 | GOPHER | 1010 | 011 | 56113 | INSTR SUPPLIES - PE | \$1,454.66 |
| 405364 | 04/12/2024 | 13582 | HARTFORD HEALTHCARE CORPORATION | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$180.00 |
| 405369 | 04/12/2024 | 10751 | HUMAN RESOURCE AGENCY INC | 2324 | 532 | 53403 | OTHER SERV - PROF | \$875.00 |
| 405369 | 04/12/2024 | 10751 | HUMAN RESOURCE AGENCY INC | 2324 | 532 | 55050 | OTHER PURCHASE SERVICES | \$2,954.00 |
| 405370 | 04/12/2024 | 12538 | HUSSEY SEATING COMPANY | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$1,860.00 |
| 405379 | 04/12/2024 | 15492 | KRISTA PISANO | 2025 | 544 | 53323 | PROF EDUCATIONAL SVC | \$1,575.00 |
| 405380 | 04/12/2024 | 12177 | JON LAMSON | 1010 | 921 | 55800 | TRAVEL REIMBURSEMENT | \$138.50 |
| 405382 | 04/12/2024 | 12232 | MAUREEN LEITAO | 1010 | 977 | 56110 | INSTRUCTIONAL SUPPLIES | \$221.07 |
| 405383 | 04/12/2024 | 14265 | LESSARD LANES | 2607 | 952 | 58999 | OTHER EXPENSES | \$2,000.00 |
| 405390 | 04/12/2024 | 15487 | NAPA AUTO PARTS | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$875.34 |
| 405391 | 04/12/2024 | 11103 | NASCO | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$871.38 |
| 405392 | 04/12/2024 | 11127 | NCS PEARSON INC | 1010 | 961 | 53321 | TESTING SERVICES | \$563.13 |
| 405394 | 04/12/2024 | 14903 | NEW YORK SECURITY SOLUTIONS INC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$3,500.00 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$100.00 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 2334 | 007 | 56401 | PARENT ACTIVITY SUPPLIES | \$974.49 |
| 405226 | 04/05/2024 | 15363 | BALDWIN MEDIA MARKETING LLC | 1010 | 902 | 55400 | ADVERTISING | \$3,000.00 |
| 405251 | 04/05/2024 | 14151 | CT EARS LLC | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$416.25 |
| 405267 | 04/05/2024 | 13479 | HARTFORD TRUCK EQUIPMENT INC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$61.14 |
| 405278 | 04/05/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 051 | 56210 | HEAT & GAS | \$4,235.68 |
| 405286 | 04/05/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 008 | 56110 | INSTRUCTIONAL SUPPLIES | \$195.80 |
| 405292 | 04/05/2024 | 11560 | STADIUM SYSTEMS INC | 1010 | 978 | 58150 | OPER/ATHL EXP | \$5,584.40 |
| 405296 | 04/05/2024 | 15670 | THE GOLF WAREHOUSE LLC | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$469.85 |
| 405297 | 04/05/2024 | 15564 | THE KEYS COMMUNICATION LISTENING | 2020 | 969 | 53401 | OTHER SERV - SUPPORT | \$3,280.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 003 | 56110 | INSTRUCTIONAL SUPPLIES | \$388.06 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 003 | 56100 | OFFICE SUPPLIES | \$344.94 |

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|--------------|------------|---------------|-------------------------------------|------|----------|--------------|------------------------|-------------|
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 005 | 56110 | INSTRUCTIONAL SUPPLIES | \$288.35 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 061 | 56100 | OFFICE SUPPLIES | \$1,165.45 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 090 | 56100 | OFFICE SUPPLIES | \$91.26 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 911 | 56100 | OFFICE SUPPLIES | \$522.81 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 941 | 56100 | OFFICE SUPPLIES | \$102.57 |
| 405336 | 04/12/2024 | 10250 | C & M TELEPHONE | 1010 | 931 | 55300 | COMMUNICATIONS | \$250.00 |
| 405338 | 04/12/2024 | 10302 | CDW GOVERNMENT INC | 2382 | 966 | 56110 | INSTRUCTIONAL SUPPLIES | \$685.70 |
| 405348 | 04/12/2024 | 14482 | DELTA T GROUP HARTFORD INC | 2063 | 974 | 53200 | INSTRUCTIONAL SERV | \$5,435.85 |
| 405359 | 04/12/2024 | 13880 | ALLISON C GALIN | 1010 | 974 | 55800 | TRAVEL REIMBURSEMENT | \$37.72 |
| 405362 | 04/12/2024 | 10664 | GOPHER | 1010 | 007 | 56113 | INSTR SUPPLIES - PE | \$434.91 |
| 405369 | 04/12/2024 | 10751 | HUMAN RESOURCE AGENCY INC | 2324 | 532 | 59901 | NON DISTR-INSTR EXP | \$52,661.00 |
| 405375 | 04/12/2024 | 10835 | JOHN BOYLE COMPANY | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$208.77 |
| 405376 | 04/12/2024 | 15072 | JOHN J PYTEL | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$500.00 |
| 405381 | 04/12/2024 | 12291 | RYAN M LANGER | 1010 | 902 | 55400 | ADVERTISING | \$209.23 |
| 405386 | 04/12/2024 | 15464 | MAXIMILIAN K SZCZEPANIK | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$820.00 |
| 405389 | 04/12/2024 | 14187 | MULTIMODAL TEACHER OF DEAF SERVICES | 2020 | 969 | 53401 | OTHER SERV - SUPPORT | \$8,161.60 |
| 405393 | 04/12/2024 | 15503 | NEW ENG SCHOOL PUBLIC RELATIONS ASC | 1010 | 902 | 56100 | OFFICE SUPPLIES | \$600.00 |
| 405395 | 04/12/2024 | 11171 | NLR INC | 1010 | 931 | 56101 | CUSTODIAL SUPPLIES | \$30.53 |
| 405398 | 04/12/2024 | 15649 | ODYSSEY COMMUNITY SCHOOL | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$6,912.38 |
| 405408 | 04/12/2024 | 11308 | QUILL CORP | 1010 | 007 | 56110 | INSTRUCTIONAL SUPPLIES | \$347.70 |
| 405408 | 04/12/2024 | 11308 | QUILL CORP | 1010 | 051 | 56100 | OFFICE SUPPLIES | \$79.73 |
| 405414 | 04/12/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 005 | 56111 | INSTR SUPPLIES - ART | \$73.88 |
| 405414 | 04/12/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 013 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,290.05 |
| 405414 | 04/12/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$3,082.30 |
| 405424 | 04/12/2024 | 12023 | JORDAN D SYPEK | 1010 | 921 | 55800 | TRAVEL REIMBURSEMENT | \$24.39 |
| 405435 | 04/12/2024 | 11714 | U S POSTAL SERVICE | 1010 | 006 | 55301 | POSTAGE | \$680.00 |

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| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 2303 | 008 | 56110 | INSTRUCTIONAL SUPPLIES | \$61.40 |
| 405443 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 048 | 56110 | INSTRUCTIONAL SUPPLIES | \$861.25 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 053 | 54300 | REPAIRS & MAINTENANCE | \$2,819.50 |
| 405475 | 04/19/2024 | 10051 | AIRGAS USA LLC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$55.95 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 015 | 54300 | REPAIRS & MAINTENANCE | \$2,185.33 |
| 405484 | 04/19/2024 | 15369 | B LINE TRANSPORTATION LLC | 1010 | 912 | 55108 | TRANSPORT-HOMELESS | \$9,550.00 |
| 405489 | 04/19/2024 | 15689 | CARLOS FERNANDEZ DIAZ | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$600.00 |
| 405493 | 04/19/2024 | 10368 | COMCAST | 1010 | 011 | 55300 | COMMUNICATIONS | \$910.06 |
| 405503 | 04/19/2024 | 12335 | COMCAST BUSINESS | 1010 | 008 | 55300 | COMMUNICATIONS | \$633.18 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 931 | 56210 | HEAT & GAS | \$776.72 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 007 | 56112 | INSTR SUPPLIES - MUSIC | \$45.89 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 011 | 56110 | INSTRUCTIONAL SUPPLIES | \$2,130.76 |
| 405222 | 04/05/2024 | 10084 | ANDERSON'S | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$278.93 |
| 405242 | 04/05/2024 | 10368 | COMCAST | 1010 | 003 | 55300 | COMMUNICATIONS | \$207.26 |
| 405253 | 04/05/2024 | 14482 | DELTA T GROUP HARTFORD INC | 2063 | 974 | 53200 | INSTRUCTIONAL SERV | \$4,260.95 |
| 405255 | 04/05/2024 | 10516 | DONALD F PERRAS | 2347 | 053 | 53320 | IN-SERVICE | \$1,300.00 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 007 | 56220 | ELECTRICITY | \$457.92 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 053 | 56220 | ELECTRICITY | \$3,299.26 |
| 405261 | 04/05/2024 | 14139 | FIRST STUDENT INC | 1010 | 912 | 55100 | TRANSPORTATION | \$631,428.00 |
| 405263 | 04/05/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$550.00 |
| 405275 | 04/05/2024 | 14187 | MULTIMODAL TEACHER OF DEAF SERVICES | 2020 | 969 | 53401 | OTHER SERV - SUPPORT | \$5,102.40 |
| 405276 | 04/05/2024 | 11147 | NEW BRITAIN YOUTH MUSEUM | 1010 | 902 | 55400 | ADVERTISING | \$500.00 |
| 405281 | 04/05/2024 | 11243 | PERKINS TRAVEL CORPORATION | 2076 | 941 | 55800 | TRAVEL REIMBURSEMENT | \$1,250.00 |
| 405291 | 04/05/2024 | 15371 | SPORTS IMPORTS INC | 1010 | 978 | 58150 | OPER/ATHL EXP | \$5,697.90 |
| 405293 | 04/05/2024 | 11566 | STAPLES BUSINESS ADVANTAGE | 1010 | 961 | 56900 | OTHER SUPPLIES | \$405.25 |
| 405293 | 04/05/2024 | 11566 | STAPLES BUSINESS ADVANTAGE | 2348 | 052 | 56900 | OTHER SUPPLIES | \$224.70 |

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| 405299 | 04/05/2024 | 14920 | THE STOP & SHOP SUPERMARKET CO LLC | 1010 | 052 | 56115 | INSTR SUPPLIES-CULINARY | \$93.31 |
| 405301 | 04/05/2024 | 15574 | TRANSPORTATION MANAGEMENT SOLUTIONS | 1010 | 912 | 55108 | TRANSPORT-HOMELESS | \$1,980.00 |
| 405307 | 04/05/2024 | 15614 | UMI FITNESS LLC | 2347 | 053 | 53200 | INSTRUCTIONAL SERV | \$2,000.00 |
| 405312 | 04/05/2024 | 15560 | WIPEBOOK CORP | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$8,412.00 |
| 405322 | 04/12/2024 | 15086 | ADAM JACOB MYERS | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$450.00 |
| 405323 | 04/12/2024 | 10035 | ADELBROOK INC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$79,040.00 |
| 405323 | 04/12/2024 | 10035 | ADELBROOK INC | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$3,471.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 015 | 55301 | POSTAGE | \$51.98 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 931 | 56100 | OFFICE SUPPLIES | \$194.45 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 951 | 56100 | OFFICE SUPPLIES | \$1,788.18 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 2058 | 969 | 56900 | OTHER SUPPLIES | \$190.78 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 2303 | 008 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,542.13 |
| 405344 | 04/12/2024 | 14312 | CREATIVE RECREATION | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$5,700.00 |
| 405345 | 04/12/2024 | 10428 | CREC | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$5,846.77 |
| 405352 | 04/12/2024 | 10536 | EAST RIVER ENERGY | 1010 | 912 | 56260 | GASOLINE | \$586.46 |
| 405354 | 04/12/2024 | 15597 | ELIZABETH LAMONT | 2032 | 542 | 53320 | IN-SERVICE | \$301.66 |
| 405361 | 04/12/2024 | 15678 | GNARLY PARTY RENTALS | 1010 | 013 | 53325 | PARENT ACTIVITIES | \$500.00 |
| 405365 | 04/12/2024 | 13479 | HARTFORD TRUCK EQUIPMENT INC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$1,145.59 |
| 405366 | 04/12/2024 | 14438 | HEIDI EMACK | 2032 | 542 | 53320 | IN-SERVICE | \$304.66 |
| 405378 | 04/12/2024 | 15186 | JULYANNA F KORKATZIS | 1010 | 931 | 55800 | TRAVEL REIMBURSEMENT | \$117.92 |
| 405383 | 04/12/2024 | 14265 | LESSARD LANES | 1010 | 952 | 56900 | OTHER SUPPLIES | \$764.00 |
| 405402 | 04/12/2024 | 15693 | PAYROLLORG | 1010 | 911 | 58100 | DUES & FEES | \$299.00 |
| 405403 | 04/12/2024 | 14002 | PHILIP DEMAND | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$550.00 |
| 405407 | 04/12/2024 | 13688 | QBS INC | 1010 | 974 | 56110 | INSTRUCTIONAL SUPPLIES | \$48.00 |
| 405408 | 04/12/2024 | 11308 | QUILL CORP | 1010 | 007 | 56100 | OFFICE SUPPLIES | \$318.08 |
| 405408 | 04/12/2024 | 11308 | QUILL CORP | 1010 | 061 | 56100 | OFFICE SUPPLIES | \$655.75 |

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| 405408 | 04/12/2024 | 11308 | QUILL CORP | 1010 | 941 | 56100 | OFFICE SUPPLIES | \$700.17 |
| 405409 | 04/12/2024 | 14338 | DELANEY R QUINN | 2347 | 053 | 56110 | INSTRUCTIONAL SUPPLIES | \$64.74 |
| 405414 | 04/12/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 061 | 56113 | INSTR SUPPLIES - PE | \$245.23 |
| 405415 | 04/12/2024 | 13493 | SNO-WHITE POWER EQUIPMENT | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$641.64 |
| 405427 | 04/12/2024 | 13641 | THE GRANITE GROUP WHOLSALERS LLC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$22.36 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 006 | 56110 | INSTRUCTIONAL SUPPLIES | \$538.84 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 009 | 56110 | INSTRUCTIONAL SUPPLIES | \$454.65 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 013 | 56100 | OFFICE SUPPLIES | \$127.53 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 061 | 56110 | INSTRUCTIONAL SUPPLIES | \$176.94 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 091 | 56110 | INSTRUCTIONAL SUPPLIES | \$70.41 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 2067 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$324.76 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 2310 | 061 | 56900 | OTHER SUPPLIES | \$7.99 |
| 405224 | 04/05/2024 | 10127 | AT&T MOBILITY | 1010 | 931 | 55300 | COMMUNICATIONS | \$1,734.79 |
| 405225 | 04/05/2024 | 15680 | ATLANTIC RESTORATION & REMODELING | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$7,611.53 |
| 405229 | 04/05/2024 | 10504 | BLICK ART MATERIALS LLC | 1010 | 061 | 56111 | INSTR SUPPLIES - ART | \$43.96 |
| 405232 | 04/05/2024 | 10254 | C I A C | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$204.00 |
| 405246 | 04/05/2024 | 10387 | CONNECTICUT JUNIOR REPUBLIC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$16,599.00 |
| 405250 | 04/05/2024 | 11786 | WHITSONS SERVICE (NB) | 1010 | 902 | 56100 | OFFICE SUPPLIES | \$187.50 |
| 405254 | 04/05/2024 | 13693 | DIANA L SHEARD | 2050 | 969 | 53325 | PARENT ACTIVITIES | \$300.00 |
| 405256 | 04/05/2024 | 13612 | EDADVANCE | 2346 | 012 | 53320 | IN-SERVICE | \$25,839.63 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 012 | 56220 | ELECTRICITY | \$2,404.62 |
| 405260 | 04/05/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 015 | 56220 | ELECTRICITY | \$2,614.36 |
| 405262 | 04/05/2024 | 15151 | FOLLETT CONTENT SOLUTIONS LLC | 1010 | 961 | 56420 | LIBRARY BOOKS | \$2,230.22 |
| 405279 | 04/05/2024 | 11175 | NUTMEG PUBLIC ACCESS TELEVISION INC | 1010 | 901 | 58100 | DUES & FEES | \$165.00 |
| 405285 | 04/05/2024 | 15645 | KELLY ROLLO | 1010 | 974 | 55800 | TRAVEL REIMBURSEMENT | \$8.04 |
| 405287 | 04/05/2024 | 15172 | SABRINA J SCOTT | 2382 | 966 | 55800 | TRAVEL REIMBURSEMENT | \$15.68 |

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| 405290 | 04/05/2024 | 11516 | SHIPMAN & GOODWIN LLP | 1010 | 941 | 53412 | LEGAL | \$24,428.00 |
| 405300 | 04/05/2024 | 11685 | TOM BAXER MUSIC | 2601 | 963 | 58999 | OTHER EXPENSES | \$180.00 |
| 405325 | 04/12/2024 | 10040 | ADVANCED BENEFIT STRATEGIES INC | 1010 | 911 | 58100 | DUES & FEES | \$158.34 |
| 405326 | 04/12/2024 | 14968 | AGPARTS WORLDWIDE INC | 1010 | 061 | 56900 | OTHER SUPPLIES | \$3,114.25 |
| 405327 | 04/12/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 2063 | 931 | 56900 | OTHER SUPPLIES | \$209,920.00 |
| 405328 | 04/12/2024 | 15067 | ALAN R DOUGHERTY | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$500.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 007 | 56113 | INSTR SUPPLIES - PE | \$190.82 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 011 | 56110 | INSTRUCTIONAL SUPPLIES | \$5,182.85 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 015 | 56110 | INSTRUCTIONAL SUPPLIES | \$843.17 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 091 | 56110 | INSTRUCTIONAL SUPPLIES | \$241.67 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 962 | 56110 | INSTRUCTIONAL SUPPLIES | \$174.42 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 963 | 56110 | INSTRUCTIONAL SUPPLIES | \$324.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 2020 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,973.71 |
| 405350 | 04/12/2024 | 10529 | EAGLE LEASING CO | 1010 | 931 | 54400 | RENTALS | \$455.00 |
| 405351 | 04/12/2024 | 10535 | EAST HARTFORD PUBLIC SCHOOLS | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$7,173.20 |
| 405356 | 04/12/2024 | 15628 | ESS NORTHEAST LLC | 1010 | 941 | 53590 | OUTSIDE SUB SVC -CERT | \$35,323.20 |
| 405367 | 04/12/2024 | 10718 | HERFF JONES INC | 1010 | 061 | 58200 | OPER/HS GRAD | \$239.00 |
| 405387 | 04/12/2024 | 14934 | METAL WORKS ENTERPRISES LLC | 1010 | 931 | 54400 | RENTALS | \$6,075.38 |
| 405388 | 04/12/2024 | 14001 | MICHAEL A BIMONTE | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$550.00 |
| 405414 | 04/12/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 977 | 55500 | PRINTING & BINDING | \$393.27 |
| 405417 | 04/12/2024 | 13199 | SOLIANT HEALTH | 2063 | 974 | 53200 | INSTRUCTIONAL SERV | \$233,267.12 |
| 405419 | 04/12/2024 | 14118 | SOLTERRA ACADEMY | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$29,936.64 |
| 405423 | 04/12/2024 | 11625 | SWEETWATER SOUND INC | 2700 | 061 | 58999 | OTHER EXPENSES | \$3,945.00 |
| 405428 | 04/12/2024 | 15564 | THE KEYS COMMUNICATION LISTENING | 2020 | 969 | 53401 | OTHER SERV - SUPPORT | \$5,320.00 |
| 405430 | 04/12/2024 | 14344 | TOTAL COMMUNICATIONS INC | 2063 | 931 | 55300 | COMMUNICATIONS | \$55,582.13 |
| 405433 | 04/12/2024 | 13843 | TERRYANN TURCOTTE | 1010 | 051 | 56110 | INSTRUCTIONAL SUPPLIES | \$254.18 |

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| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 005 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,253.60 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 007 | 56100 | OFFICE SUPPLIES | \$807.94 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 011 | 56111 | INSTR SUPPLIES - ART | \$376.26 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$7,772.98 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 2050 | 969 | 53325 | PARENT ACTIVITIES | \$70.00 |
| 405236 | 04/05/2024 | 10302 | CDW GOVERNMENT INC | 1010 | 921 | 56900 | OTHER SUPPLIES | \$1,616.74 |
| 405247 | 04/05/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 013 | 56210 | HEAT & GAS | \$2,449.29 |
| 405250 | 04/05/2024 | 11786 | WHITSONS SERVICE (NB) | 1010 | 902 | 56900 | OTHER SUPPLIES | \$506.25 |
| 405259 | 04/05/2024 | 15628 | ESS NORTHEAST LLC | 1010 | 941 | 53590 | OUTSIDE SUB SVC -CERT | \$40,147.80 |
| 405264 | 04/05/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$531.53 |
| 405286 | 04/05/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 008 | 53325 | PARENT ACTIVITIES | \$357.09 |
| 405303 | 04/05/2024 | 13868 | TUXIS OHRS FUEL INC | 1010 | 931 | 56210 | HEAT & GAS | \$11,349.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 011 | 56112 | INSTR SUPPLIES - MUSIC | \$940.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 015 | 56111 | INSTR SUPPLIES - ART | \$438.47 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 015 | 56112 | INSTR SUPPLIES - MUSIC | \$1,147.55 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 090 | 56110 | INSTRUCTIONAL SUPPLIES | \$278.56 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 941 | 53500 | TECHNICAL SERVICES | \$757.10 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 961 | 56410 | TEXTBOOKS | \$5,562.00 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 2050 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$79.08 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 2050 | 969 | 53325 | PARENT ACTIVITIES | \$483.98 |
| 405339 | 04/12/2024 | 15228 | CEGLARZ MOTORS REPAIR & SALES INC | 1010 | 931 | 57300 | NON-INSTR EQUIP - REPLACE | \$3,173.95 |
| 405341 | 04/12/2024 | 10366 | COLLINSVILLE POWER EQUIPMENT | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$1,213.61 |
| 405342 | 04/12/2024 | 12335 | COMCAST BUSINESS | 2382 | 966 | 55050 | OTHER PURCHASE SERVICES | \$201.12 |
| 405351 | 04/12/2024 | 10535 | EAST HARTFORD PUBLIC SCHOOLS | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$1,678.71 |
| 405352 | 04/12/2024 | 10536 | EAST RIVER ENERGY | 1010 | 912 | 56260 | GASOLINE | \$18,150.39 |
| 405353 | 04/12/2024 | 10569 | ELECTRICAL WHOLESALERS INC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$2,838.22 |

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| 405363 | 04/12/2024 | 10669 | GRAINGER | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$423.51 |
| 405369 | 04/12/2024 | 10751 | HUMAN RESOURCE AGENCY INC | 2324 | 532 | 53401 | OTHER SERV - SUPPORT | \$53.00 |
| 405371 | 04/12/2024 | 15076 | IMPERIAL DADE | 1010 | 931 | 56101 | CUSTODIAL SUPPLIES | \$12,879.87 |
| 405373 | 04/12/2024 | 10777 | INTEGRATED TECHNICAL SYSTEMS INC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$2,729.00 |
| 405413 | 04/12/2024 | 11469 | SCHOOL HEALTH CORPORATION | 1010 | 974 | 56900 | OTHER SUPPLIES | \$433.72 |
| 405419 | 04/12/2024 | 14118 | SOLTERRA ACADEMY | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$8,555.00 |
| 405421 | 04/12/2024 | 11566 | STAPLES BUSINESS ADVANTAGE | 1010 | 951 | 56100 | OFFICE SUPPLIES | \$938.98 |
| 405425 | 04/12/2024 | 11630 | T. K. C. | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$3,197.80 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 003 | 56100 | OFFICE SUPPLIES | \$2,250.96 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 061 | 56110 | INSTRUCTIONAL SUPPLIES | \$2,507.20 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 2334 | 007 | 56100 | OFFICE SUPPLIES | \$31.34 |
| 405437 | 04/12/2024 | 11769 | WATERFORD COUNTRY SCHOOL | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$9,700.00 |
| 405442 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 049 | 59901 | NON DISTR-INSTR EXP | \$8,384.42 |
| 405443 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 048 | 54001 | PURCH PROP SVC | \$2,191.92 |
| 405444 | 04/12/2024 | 11818 | YWCA OF NEW BRITAIN | 2326 | 047 | 55050 | OTHER PURCHASE SERVICES | \$22,500.00 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 007 | 54300 | REPAIRS & MAINTENANCE | \$748.21 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 051 | 54300 | REPAIRS & MAINTENANCE | \$7,597.28 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 052 | 54300 | REPAIRS & MAINTENANCE | \$1,119.53 |
| 405476 | 04/19/2024 | 15542 | WILSON ALFORD | 2348 | 052 | 56110 | INSTRUCTIONAL SUPPLIES | \$58.00 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 061 | 54300 | REPAIRS & MAINTENANCE | \$1,592.66 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$1,253.16 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$8,680.39 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 2042 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$699.02 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 2310 | 052 | 56900 | OTHER SUPPLIES | \$56.99 |
| 405546 | 04/19/2024 | 15439 | HUSSEIHANN N VILLANUEVA | 2630 | 969 | 58999 | OTHER EXPENSES | \$2,550.00 |
| 405565 | 04/19/2024 | 15602 | SARAH A LARSEN | 1010 | 052 | 56110 | INSTRUCTIONAL SUPPLIES | \$51.52 |

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| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 013 | 56270 | WATER | \$3,162.22 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 006 | 56210 | HEAT & GAS | \$6,870.73 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 008 | 56210 | HEAT & GAS | \$3,290.45 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 052 | 56210 | HEAT & GAS | \$6,200.36 |
| 405578 | 04/19/2024 | 11855 | PETER W SMULSKI STATE MARSHAL | 1010 | 974 | 53412 | LEGAL | \$165.00 |
| 405586 | 04/19/2024 | 15660 | AMILCAR RODRIGUEZ | 1010 | 931 | 55800 | TRAVEL REIMBURSEMENT | \$44.22 |
| 405592 | 04/19/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 015 | 56100 | OFFICE SUPPLIES | \$964.68 |
| 405596 | 04/19/2024 | 13528 | SOLAR ENERGY OF AMERICA LLC | 1010 | 011 | 56220 | ELECTRICITY | \$906.13 |
| 405598 | 04/19/2024 | 11567 | STATE OF CONN BUREAU OF BOILERS | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$400.00 |
| 405600 | 04/19/2024 | 11630 | T. K. C. | 1010 | 007 | 54300 | REPAIRS & MAINTENANCE | \$828.50 |
| 405634 | 04/26/2024 | 10024 | ACES | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$237.50 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 2334 | 007 | 56100 | OFFICE SUPPLIES | \$801.30 |
| 405653 | 04/26/2024 | 10350 | CITY OF NEW BRITAIN PARKING GARAGE | 1010 | 911 | 58100 | DUES & FEES | \$1,368.00 |
| 405655 | 04/26/2024 | 10371 | COMMUNITY CHILD GUIDANCE CLINIC INC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$7,434.00 |
| 405657 | 04/26/2024 | 10411 | CORECOURSEGPA COM | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$300.00 |
| 405659 | 04/26/2024 | 10428 | CREC | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$11,386.79 |
| 405689 | 04/26/2024 | 11103 | NASCO | 2028 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$2,372.70 |
| 405702 | 04/26/2024 | 11308 | QUILL CORP | 1010 | 977 | 55500 | PRINTING & BINDING | \$127.64 |
| 405711 | 04/26/2024 | 13199 | SOLIANT HEALTH | 2063 | 974 | 53200 | INSTRUCTIONAL SERV | \$137,226.70 |
| 405712 | 04/26/2024 | 14118 | SOLTERRA ACADEMY | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$583.68 |
| 405720 | 04/26/2024 | 11717 | ULINE INC | 1010 | 061 | 56112 | INSTR SUPPLIES - MUSIC | \$431.72 |
| 405217 | 04/05/2024 | 10024 | ACES | 1010 | 974 | 55610 | TUITION - PUBLIC IN-STATE | \$6,113.76 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 005 | 56110 | INSTRUCTIONAL SUPPLIES | \$233.28 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 006 | 56100 | OFFICE SUPPLIES | \$532.10 |
| 405220 | 04/05/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$252.76 |
| 405227 | 04/05/2024 | 15655 | JANET BASS | 1010 | 974 | 56900 | OTHER SUPPLIES | \$100.00 |

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| 405231 | 04/05/2024 | 10250 | C & M TELEPHONE | 1010 | 931 | 55300 | COMMUNICATIONS | \$1,896.38 |
| 405237 | 04/05/2024 | 10311 | CENTRAL CONN STATE UNIVERSITY | 1010 | 098 | 53500 | TECHNICAL SERVICES | \$5,742.00 |
| 405238 | 04/05/2024 | 10368 | COMCAST | 1010 | 052 | 56220 | ELECTRICITY | \$11.19 |
| 405239 | 04/05/2024 | 10368 | COMCAST | 1010 | 053 | 55300 | COMMUNICATIONS | \$179.35 |
| 405240 | 04/05/2024 | 10368 | COMCAST | 1010 | 052 | 56220 | ELECTRICITY | \$707.07 |
| 405243 | 04/05/2024 | 12335 | COMCAST BUSINESS | 1010 | 931 | 55300 | COMMUNICATIONS | \$372.82 |
| 405256 | 04/05/2024 | 13612 | EDADVANCE | 2348 | 052 | 53320 | IN-SERVICE | \$12,919.85 |
| 405268 | 04/05/2024 | 10788 | J.W. PEPPER & SON INC | 1010 | 061 | 56112 | INSTR SUPPLIES - MUSIC | \$1,206.74 |
| 405272 | 04/05/2024 | 12098 | JOHN P MAYETTE | 1010 | 062 | 56103 | MISC (EQUIP) SUPPLIES | \$85.48 |
| 405278 | 04/05/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 931 | 56210 | HEAT & GAS | \$608.94 |
| 405282 | 04/05/2024 | 11855 | PETER W SMULSKI STATE MARSHAL | 1010 | 974 | 53412 | LEGAL | \$55.00 |
| 405283 | 04/05/2024 | 15682 | ALONDRA PLANAS TORRES | 1010 | 911 | 56100 | OFFICE SUPPLIES | \$15.00 |
| 405302 | 04/05/2024 | 13342 | TRINITY-ON-MAIN LTD | 2382 | 966 | 54400 | RENTALS | \$500.00 |
| 405304 | 04/05/2024 | 11714 | U S POSTAL SERVICE | 1010 | 005 | 55301 | POSTAGE | \$173.40 |
| 405321 | 04/12/2024 | 11941 | ACME APPLIANCE | 1010 | 052 | 54300 | REPAIRS & MAINTENANCE | \$675.00 |
| 405323 | 04/12/2024 | 10035 | ADELBROOK INC | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$4,112.50 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 015 | 56100 | OFFICE SUPPLIES | \$440.30 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 977 | 56110 | INSTRUCTIONAL SUPPLIES | \$2,884.29 |
| 405333 | 04/12/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$87.98 |
| 405345 | 04/12/2024 | 10428 | CREC | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$10,020.95 |
| 405347 | 04/12/2024 | 14151 | CT EARS LLC | 1010 | 974 | 53409 | OTHER SERV - REG ED | \$2,772.00 |
| 405349 | 04/12/2024 | 12174 | ANTHONY F DUVA | 1010 | 921 | 55800 | TRAVEL REIMBURSEMENT | \$74.37 |
| 405360 | 04/12/2024 | 15216 | ANTHONY J GASPER | 1010 | 902 | 55800 | TRAVEL REIMBURSEMENT | \$441.65 |
| 405369 | 04/12/2024 | 10751 | HUMAN RESOURCE AGENCY INC | 2324 | 532 | 54001 | PURCH PROP SVC | \$5,848.00 |
| 405369 | 04/12/2024 | 10751 | HUMAN RESOURCE AGENCY INC | 2324 | 532 | 59900 | NON DISTRICT EXP | \$9,809.28 |
| 405377 | 04/12/2024 | 10914 | KONE INC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$5,005.23 |

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| 405385 | 04/12/2024 | 15296 | MATEUSZ PANEK | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$820.00 |
| 405391 | 04/12/2024 | 11103 | NASCO | 1010 | 052 | 56115 | INSTR SUPPLIES-CULINARY | \$1,170.57 |
| 405396 | 04/12/2024 | 13902 | NOVUS INSIGHT INC | 1010 | 921 | 53510 | DP AND CODING SERV | \$361.00 |
| 405401 | 04/12/2024 | 14882 | PATRIOT PEST SOLUTIONS LLC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$4,475.00 |
| 405404 | 04/12/2024 | 15020 | PRISM ACADEMY LLC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$11,636.17 |
| 405404 | 04/12/2024 | 15020 | PRISM ACADEMY LLC | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$1,462.50 |
| 405411 | 04/12/2024 | 12175 | JAN C SAWICKI | 1010 | 921 | 55800 | TRAVEL REIMBURSEMENT | \$46.16 |
| 405419 | 04/12/2024 | 14118 | SOLTERRA ACADEMY | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$159,171.18 |
| 405431 | 04/12/2024 | 12303 | TRC | 1010 | 931 | 54101 | REFUSE REMOVAL | \$3,106.00 |
| 405445 | 04/12/2024 | 11818 | YWCA OF NEW BRITAIN | 2324 | 047 | 59900 | NON DISTRICT EXP | \$19,729.18 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 005 | 54300 | REPAIRS & MAINTENANCE | \$2,545.36 |
| 405476 | 04/19/2024 | 15542 | WILSON ALFORD | 1010 | 052 | 56115 | INSTR SUPPLIES-CULINARY | \$324.58 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 012 | 54300 | REPAIRS & MAINTENANCE | \$445.00 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 051 | 54300 | REPAIRS & MAINTENANCE | \$872.80 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 052 | 56111 | INSTR SUPPLIES - ART | \$824.91 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 052 | 56112 | INSTR SUPPLIES - MUSIC | \$294.88 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 902 | 56100 | OFFICE SUPPLIES | \$10,525.39 |
| 405510 | 04/19/2024 | 10425 | CREATIVE PROMOTIONS | 2008 | 969 | 56900 | OTHER SUPPLIES | \$6,939.15 |
| 405511 | 04/19/2024 | 11786 | WHITSONS SERVICE (NB) | 2624 | 052 | 58999 | OTHER EXPENSES | \$173.25 |
| 405514 | 04/19/2024 | 14235 | DARREN PIGHT | 2032 | 542 | 53320 | IN-SERVICE | \$250.00 |
| 405522 | 04/19/2024 | 10532 | EARLY LEARNING PROGRAM INC | 2324 | 534 | 59900 | NON DISTRICT EXP | \$300.00 |
| 405528 | 04/19/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 007 | 56220 | ELECTRICITY | \$4,903.31 |
| 405543 | 04/19/2024 | 13479 | HARTFORD TRUCK EQUIPMENT INC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$50.00 |
| 405549 | 04/19/2024 | 15527 | INFINITE LOVE AND SERENITY LLC | 1010 | 977 | 53200 | INSTRUCTIONAL SERV | \$150.00 |
| 405551 | 04/19/2024 | 13599 | INTERNET SAFETY CONCEPTS LLC | 2046 | 012 | 53200 | INSTRUCTIONAL SERV | \$3,675.00 |
| 405562 | 04/19/2024 | 10914 | KONE INC | 1010 | 008 | 54300 | REPAIRS & MAINTENANCE | \$1,815.09 |

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|--------------|------------|---------------|-------------------------------------|------|----------|--------------|-------------------------|-------------|
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 009 | 56270 | WATER | \$1,016.85 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 007 | 56210 | HEAT & GAS | \$1,260.31 |
| 405577 | 04/19/2024 | 11199 | ORIENTAL TRADING COMPANY | 2334 | 007 | 56110 | INSTRUCTIONAL SUPPLIES | \$291.64 |
| 405590 | 04/19/2024 | 14367 | NEBESKA SANCHEZ | 2334 | 003 | 56110 | INSTRUCTIONAL SUPPLIES | \$46.73 |
| 405591 | 04/19/2024 | 11455 | SCHOLASTIC BOOK FAIRS | 2619 | 009 | 58999 | OTHER EXPENSES | \$1,194.37 |
| 405594 | 04/19/2024 | 11520 | SHRED IT CONNECTICUT | 1010 | 912 | 53500 | TECHNICAL SERVICES | \$213.96 |
| 405595 | 04/19/2024 | 13493 | SNO-WHITE POWER EQUIPMENT | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$126.99 |
| 405597 | 04/19/2024 | 13013 | SPECIALIZED EDUCATION OF CONN | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$644.21 |
| 405599 | 04/19/2024 | 11625 | SWEETWATER SOUND INC | 2601 | 963 | 58999 | OTHER EXPENSES | \$2,277.00 |
| 405601 | 04/19/2024 | 11635 | TAP COMMERCIAL WATER TREATMENT LLC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$931.84 |
| 405607 | 04/19/2024 | 14816 | TK ELEVATOR CORPORATION | 1010 | 061 | 54300 | REPAIRS & MAINTENANCE | \$716.45 |
| 405608 | 04/19/2024 | 14344 | TOTAL COMMUNICATIONS INC | 2063 | 931 | 55300 | COMMUNICATIONS | \$62,865.30 |
| 405614 | 04/19/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2058 | 969 | 53323 | PROF EDUCATIONAL SVC | \$1,680.00 |
| 405633 | 04/26/2024 | 10017 | ACADEMIC THERAPY PUBLICATIONS | 2346 | 012 | 56110 | INSTRUCTIONAL SUPPLIES | \$5,725.50 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 098 | 56110 | INSTRUCTIONAL SUPPLIES | \$166.89 |
| 405643 | 04/26/2024 | 14619 | CHRISTOPHER L BADENHOP | 2025 | 544 | 53320 | IN-SERVICE | \$1,456.90 |
| 405652 | 04/26/2024 | 10328 | CHILDREN'S CENTER OF HAMDEN INC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$20,021.06 |
| 405666 | 04/26/2024 | 14613 | ANNA M DUFFIN | 1010 | 961 | 55800 | TRAVEL REIMBURSEMENT | \$36.78 |
| 405669 | 04/26/2024 | 14139 | FIRST STUDENT INC | 1010 | 008 | 55100 | TRANSPORTATION | \$240.00 |
| 405669 | 04/26/2024 | 14139 | FIRST STUDENT INC | 2028 | 969 | 55100 | TRANSPORTATION | \$975.00 |
| 405674 | 04/26/2024 | 15076 | IMPERIAL DADE | 2348 | 052 | 56900 | OTHER SUPPLIES | \$2,433.75 |
| 405679 | 04/26/2024 | 11325 | KLINGBERG COMPREHENSIVE PROGRAM SRV | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$58,873.20 |
| 405681 | 04/26/2024 | 14855 | JOAN P LANDRUM | 2067 | 969 | 55800 | TRAVEL REIMBURSEMENT | \$51.79 |
| 405694 | 04/26/2024 | 11142 | NEW BRITAIN PARKS & RECREATION | 2050 | 969 | 53325 | PARENT ACTIVITIES | \$430.00 |
| 405710 | 04/26/2024 | 13882 | KEIRA Z SOLER | 1010 | 961 | 55800 | TRAVEL REIMBURSEMENT | \$36.31 |
| 405712 | 04/26/2024 | 14118 | SOLTERRA ACADEMY | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$1,663.29 |

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|--------------|------------|---------------|-------------------------------------|------|----------|--------------|-------------------------|-------------|
| 405715 | 04/26/2024 | 11605 | SUBURBAN OFFICE FURNITURE | 1010 | 061 | 56100 | OFFICE SUPPLIES | \$2,751.00 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 977 | 55500 | PRINTING & BINDING | \$184.79 |
| 405438 | 04/12/2024 | 11774 | WEBER'S NURSERY & FLORIST | 1010 | 931 | 54103 | SNOW PLOWING / SANDING | \$13,250.00 |
| 405442 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 049 | 54001 | PURCH PROP SVC | \$1,892.56 |
| 405443 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 048 | 55050 | OTHER PURCHASE SERVICES | \$2,530.25 |
| 405443 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 048 | 59901 | NON DISTR-INSTR EXP | \$15,786.58 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 011 | 54300 | REPAIRS & MAINTENANCE | \$537.50 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 2334 | 007 | 56110 | INSTRUCTIONAL SUPPLIES | \$347.02 |
| 405491 | 04/19/2024 | 10346 | CITY OF NEW BRITAIN | 2058 | 969 | 55050 | OTHER PURCHASE SERVICES | \$498.82 |
| 405497 | 04/19/2024 | 10368 | COMCAST | 1010 | 931 | 55300 | COMMUNICATIONS | \$191.03 |
| 405502 | 04/19/2024 | 12335 | COMCAST BUSINESS | 1010 | 061 | 55300 | COMMUNICATIONS | \$209.90 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 007 | 56210 | HEAT & GAS | \$2,159.25 |
| 405511 | 04/19/2024 | 11786 | WHITSONS SERVICE (NB) | 2619 | 009 | 58999 | OTHER EXPENSES | \$42.25 |
| 405513 | 04/19/2024 | 10451 | CWPM LLC | 1010 | 931 | 54101 | REFUSE REMOVAL | \$15,890.91 |
| 405518 | 04/19/2024 | 13530 | DOMINO SOLAR LTD | 1010 | 013 | 56220 | ELECTRICITY | \$1,073.30 |
| 405520 | 04/19/2024 | 10521 | DRAIN DOCTOR INC | 1010 | 061 | 54300 | REPAIRS & MAINTENANCE | \$370.00 |
| 405525 | 04/19/2024 | 13757 | ENGAGING SCHOOLS INC | 2347 | 053 | 53320 | IN-SERVICE | \$24,466.99 |
| 405559 | 04/19/2024 | 12461 | LISA K KAWECKI | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$150.00 |
| 405568 | 04/19/2024 | 15464 | MAXIMILIAN K SZCZEPANIK | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$800.00 |
| 405570 | 04/19/2024 | 15421 | TERRI V MULCUNRY | 1010 | 974 | 55800 | TRAVEL REIMBURSEMENT | \$3.55 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 051 | 56270 | WATER | \$6,326.68 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 061 | 56210 | HEAT & GAS | \$7,304.44 |
| 405576 | 04/19/2024 | 14666 | OMNI DATA LLC | 1010 | 921 | 53510 | DP AND CODING SERV | \$6,781.50 |
| 405580 | 04/19/2024 | 11260 | PITNEY BOWES BANK INC | 1010 | 061 | 55301 | POSTAGE | \$3,126.00 |
| 405584 | 04/19/2024 | 13854 | PYRAMID EDUCATIONAL CONSULTANTS INC | 2020 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,432.75 |
| 405593 | 04/19/2024 | 11513 | SHERWIN WILLIAMS | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$85.38 |

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|--------------|------------|---------------|-------------------------------------|------|----------|--------------|-------------------------|-------------|
| 405597 | 04/19/2024 | 13013 | SPECIALIZED EDUCATION OF CONN | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$14,907.49 |
| 405606 | 04/19/2024 | 14920 | THE STOP & SHOP SUPERMARKET CO LLC | 1010 | 052 | 56115 | INSTR SUPPLIES-CULINARY | \$104.74 |
| 405632 | 04/26/2024 | 10003 | 4IMPRINT | 1010 | 005 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,070.24 |
| 405635 | 04/26/2024 | 15476 | ACTIVATE LEARNING | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$9,542.40 |
| 405636 | 04/26/2024 | 11331 | ADT COMMERCIAL LLC | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$454.93 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 2028 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$5,119.52 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 2334 | 007 | 56110 | INSTRUCTIONAL SUPPLIES | \$393.03 |
| 405639 | 04/26/2024 | 15037 | AMERICAN READING COMPANY INC | 2346 | 012 | 56110 | INSTRUCTIONAL SUPPLIES | \$58.50 |
| 405644 | 04/26/2024 | 15329 | BEN BRONZ FOUNDATION INC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$40,800.00 |
| 405647 | 04/26/2024 | 12089 | LARA BOHLKE | 1010 | 961 | 55800 | TRAVEL REIMBURSEMENT | \$213.13 |
| 405649 | 04/26/2024 | 14967 | NICHOLAS O CATALANO | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$167.30 |
| 405655 | 04/26/2024 | 10371 | COMMUNITY CHILD GUIDANCE CLINIC INC | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$378.00 |
| 405660 | 04/26/2024 | 14151 | CT EARS LLC | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$221.00 |
| 405664 | 04/26/2024 | 10500 | DEVEREUX ADVANCED BEHAVIORAL HEALTH | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$8,376.82 |
| 405676 | 04/26/2024 | 10788 | J.W. PEPPER & SON INC | 1010 | 008 | 56112 | INSTR SUPPLIES - MUSIC | \$138.95 |
| 405677 | 04/26/2024 | 15690 | JEWELS OF BEAUTY LLC | 2060 | 969 | 55050 | OTHER PURCHASE SERVICES | \$600.00 |
| 405692 | 04/26/2024 | 11127 | NCS PEARSON INC | 1010 | 961 | 57350 | SOFTWARE-TECH. RELATED | \$5,408.00 |
| 405699 | 04/26/2024 | 11286 | PRENTKE ROMICH COMPANY | 1010 | 974 | 56110 | INSTRUCTIONAL SUPPLIES | \$49.99 |
| 405702 | 04/26/2024 | 11308 | QUILL CORP | 2382 | 966 | 56110 | INSTRUCTIONAL SUPPLIES | \$380.78 |
| 405706 | 04/26/2024 | 15552 | SEEDS OF LEARNING LLC | 1010 | 974 | 53300 | EMPLOYEE TRAIN & DEV | \$1,400.00 |
| 405717 | 04/26/2024 | 15564 | THE KEYS COMMUNICATION LISTENING | 2020 | 969 | 53401 | OTHER SERV - SUPPORT | \$2,920.00 |
| 405399 | 04/12/2024 | 14666 | OMNI DATA LLC | 1010 | 921 | 53510 | DP AND CODING SERV | \$5,751.20 |
| 405400 | 04/12/2024 | 11201 | OTIS ELEVATOR COMPANY | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$435.28 |
| 405405 | 04/12/2024 | 13544 | PROSPECT MANCHESTER HOSPITAL INC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$16,600.00 |
| 405406 | 04/12/2024 | 11305 | PURELAND SUPPLY | 1010 | 061 | 56110 | INSTRUCTIONAL SUPPLIES | \$578.80 |
| 405414 | 04/12/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 007 | 56111 | INSTR SUPPLIES - ART | \$128.59 |

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| 405414 | 04/12/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 013 | 56100 | OFFICE SUPPLIES | \$94.36 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 961 | 56100 | OFFICE SUPPLIES | \$47.10 |
| 405441 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2326 | 048 | 55050 | OTHER PURCHASE SERVICES | \$27,000.00 |
| 405442 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 049 | 55050 | OTHER PURCHASE SERVICES | \$1,910.62 |
| 405442 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 049 | 56110 | INSTRUCTIONAL SUPPLIES | \$219.46 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 011 | 54300 | REPAIRS & MAINTENANCE | \$3,444.10 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 061 | 54300 | REPAIRS & MAINTENANCE | \$6,580.50 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$28,879.82 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 007 | 54300 | REPAIRS & MAINTENANCE | \$742.35 |
| 405477 | 04/19/2024 | 14862 | ALLIED ROOFING & SHEET METAL CO INC | 1010 | 091 | 54300 | REPAIRS & MAINTENANCE | \$1,452.60 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 052 | 56100 | OFFICE SUPPLIES | \$1,233.45 |
| 405487 | 04/19/2024 | 10232 | BRIGHT WHITE PAPER CO | 1010 | 052 | 56100 | OFFICE SUPPLIES | \$2,213.97 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 006 | 56210 | HEAT & GAS | \$2,295.69 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 008 | 56210 | HEAT & GAS | \$2,123.41 |
| 405511 | 04/19/2024 | 11786 | WHITSONS SERVICE (NB) | 1010 | 931 | 53320 | IN-SERVICE | \$251.25 |
| 405522 | 04/19/2024 | 10532 | EARLY LEARNING PROGRAM INC | 2324 | 534 | 59901 | NON DISTR-INSTR EXP | \$15,512.51 |
| 405527 | 04/19/2024 | 15628 | ESS NORTHEAST LLC | 1010 | 941 | 53590 | OUTSIDE SUB SVC -CERT | \$41,857.20 |
| 405528 | 04/19/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 013 | 56220 | ELECTRICITY | \$107.96 |
| 405528 | 04/19/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 052 | 56220 | ELECTRICITY | \$4,571.03 |
| 405530 | 04/19/2024 | 14139 | FIRST STUDENT INC | 1010 | 912 | 55100 | TRANSPORTATION | \$495.00 |
| 405531 | 04/19/2024 | 15151 | FOLLETT CONTENT SOLUTIONS LLC | 1010 | 961 | 56420 | LIBRARY BOOKS | \$3,800.67 |
| 405532 | 04/19/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$550.00 |
| 405555 | 04/19/2024 | 10835 | JOHN BOYLE COMPANY | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$1,528.83 |
| 405556 | 04/19/2024 | 15119 | JOSEPH R FORAN | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$500.00 |
| 405557 | 04/19/2024 | 15337 | KATHERINE ELIZABETH BALBI | 2025 | 544 | 53323 | PROF EDUCATIONAL SVC | \$1,387.50 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 003 | 56270 | WATER | \$645.73 |

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| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 006 | 56270 | WATER | \$1,576.65 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 008 | 56270 | WATER | \$2,872.00 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 012 | 56270 | WATER | \$2,580.80 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 052 | 56270 | WATER | \$3,996.23 |
| 405574 | 04/19/2024 | 14903 | NEW YORK SECURITY SOLUTIONS INC | 2063 | 931 | 56900 | OTHER SUPPLIES | \$76,956.29 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 009 | 56210 | HEAT & GAS | \$3,051.27 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 015 | 56210 | HEAT & GAS | \$2,503.43 |
| 405585 | 04/19/2024 | 13676 | RELAY GRADUATE SCHOOL OF EDUCATION | 2343 | 941 | 55600 | TUITION | \$3,000.00 |
| 405592 | 04/19/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 052 | 56115 | INSTR SUPPLIES-CULINARY | \$73.02 |
| 405592 | 04/19/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 977 | 56110 | INSTRUCTIONAL SUPPLIES | \$494.30 |
| 405602 | 04/19/2024 | 15563 | TASCA AUTOMOTIVE GROUP EAST CT INC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$555.78 |
| 405603 | 04/19/2024 | 10330 | THE CHILDREN'S MUSEUM INC | 2346 | 012 | 53200 | INSTRUCTIONAL SERV | \$7,500.00 |
| 405611 | 04/19/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 011 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,378.55 |
| 405634 | 04/26/2024 | 10024 | ACES | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$1,309.00 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 962 | 56100 | OFFICE SUPPLIES | \$450.29 |
| 405646 | 04/26/2024 | 15579 | ASHLEY M BIELERT | 1010 | 052 | 56110 | INSTRUCTIONAL SUPPLIES | \$48.99 |
| 405648 | 04/26/2024 | 15650 | CARBIDE 3D LLC | 2396 | 061 | 57346 | INSTR EQUIP - NEW | \$15,675.00 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 051 | 56110 | INSTRUCTIONAL SUPPLIES | \$541.87 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 2303 | 008 | 57301 | NON-INSTR EQUIP - NEW | \$366.49 |
| 405439 | 04/12/2024 | 11781 | WEST MUSIC COMPANY | 1010 | 006 | 56112 | INSTR SUPPLIES - MUSIC | \$420.93 |
| 405440 | 04/12/2024 | 11795 | WILSON LANGUAGE TRAINING | 2341 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$5,805.00 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 008 | 54300 | REPAIRS & MAINTENANCE | \$7,122.07 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 013 | 54300 | REPAIRS & MAINTENANCE | \$1,227.94 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 011 | 56110 | INSTRUCTIONAL SUPPLIES | \$2,211.72 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 052 | 56110 | INSTRUCTIONAL SUPPLIES | \$320.91 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 902 | 56100 | OFFICE SUPPLIES | \$629.33 |

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| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 2047 | 003 | 56110 | INSTRUCTIONAL SUPPLIES | \$311.73 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 2050 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,696.46 |
| 405490 | 04/19/2024 | 10302 | CDW GOVERNMENT INC | 1010 | 911 | 56100 | OFFICE SUPPLIES | \$739.26 |
| 405492 | 04/19/2024 | 10366 | COLLINSVILLE POWER EQUIPMENT | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$1,457.63 |
| 405496 | 04/19/2024 | 10368 | COMCAST | 1010 | 012 | 55300 | COMMUNICATIONS | \$828.53 |
| 405498 | 04/19/2024 | 10368 | COMCAST | 1010 | 931 | 55300 | COMMUNICATIONS | \$389.94 |
| 405504 | 04/19/2024 | 12335 | COMCAST BUSINESS | 1010 | 003 | 55300 | COMMUNICATIONS | \$593.21 |
| 405508 | 04/19/2024 | 13764 | CONSTELLATION NEWENERGY INC | 1010 | 061 | 56220 | ELECTRICITY | \$31,073.01 |
| 405521 | 04/19/2024 | 10532 | EARLY LEARNING PROGRAM INC | 2326 | 534 | 55050 | OTHER PURCHASE SERVICES | \$9,000.00 |
| 405536 | 04/19/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$550.00 |
| 405537 | 04/19/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$550.00 |
| 405541 | 04/19/2024 | 10669 | GRAINGER | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$1,832.84 |
| 405566 | 04/19/2024 | 13972 | KAY LESLIE LIBBY | 1010 | 005 | 56110 | INSTRUCTIONAL SUPPLIES | \$16.98 |
| 405587 | 04/19/2024 | 14284 | MAYRA L RODRIGUEZ | 1010 | 952 | 56900 | OTHER SUPPLIES | \$35.08 |
| 405588 | 04/19/2024 | 15688 | STACEY E ROSADO | 2090 | 061 | 56900 | OTHER SUPPLIES | \$63.25 |
| 405610 | 04/19/2024 | 12480 | US TAEKWONDO CENTER CT INC | 2346 | 012 | 53200 | INSTRUCTIONAL SERV | \$15,000.00 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 977 | 56110 | INSTRUCTIONAL SUPPLIES | \$3,203.64 |
| 405656 | 04/26/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 012 | 56210 | HEAT & GAS | \$13,082.54 |
| 405668 | 04/26/2024 | 13584 | EVERGREEN CENTER INCORPORATED | 1010 | 974 | 55611 | TUITION - LOC RESIDENTIAL | \$12,338.93 |
| 405669 | 04/26/2024 | 14139 | FIRST STUDENT INC | 1010 | 912 | 53212 | BUS MONITORS | \$39,837.90 |
| 405673 | 04/26/2024 | 14446 | ID WHOLESALER | 1010 | 061 | 56900 | OTHER SUPPLIES | \$3,790.00 |
| 405678 | 04/26/2024 | 10871 | JUSTICE RESOURCE INSTITUTE INC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$10,665.48 |
| 405679 | 04/26/2024 | 11325 | KLINGBERG COMPREHENSIVE PROGRAM SRV | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$2,550.00 |
| 405680 | 04/26/2024 | 15686 | KNOWBE4 INC | 1010 | 921 | 53510 | DP AND CODING SERV | \$39,556.00 |
| 405685 | 04/26/2024 | 11077 | MCKESSON MEDICAL - SURGICAL | 1010 | 974 | 56900 | OTHER SUPPLIES | \$749.28 |
| 405695 | 04/26/2024 | 11176 | OAK HILL | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$41,040.40 |

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|--------------|------------|---------------|-------------------------------------|------|----------|--------------|------------------------|--------------|
| 405696 | 04/26/2024 | 11259 | PITNEY BOWES GLOBAL FINANCIAL | 1010 | 911 | 55301 | POSTAGE | \$806.13 |
| 405704 | 04/26/2024 | 15111 | ROTARY CLUB OF NEW BRITAIN - BERLIN | 1010 | 902 | 58100 | DUES & FEES | \$120.00 |
| 405713 | 04/26/2024 | 13704 | SOUTHERN REGIONAL EDUCATION BOARD | 2028 | 969 | 53320 | IN-SERVICE | \$9,600.00 |
| 405719 | 04/26/2024 | 12831 | CHRISTINE A TILTON | 1010 | 961 | 55800 | TRAVEL REIMBURSEMENT | \$48.58 |
| 405436 | 04/12/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 013 | 56100 | OFFICE SUPPLIES | \$407.42 |
| 405439 | 04/12/2024 | 11781 | WEST MUSIC COMPANY | 1010 | 005 | 56112 | INSTR SUPPLIES - MUSIC | \$233.64 |
| 405442 | 04/12/2024 | 11814 | YMCA OF MERIDEN-NEW BRITAIN-BERLIN | 2324 | 049 | 59900 | NON DISTRICT EXP | \$1,243.67 |
| 405445 | 04/12/2024 | 11818 | YWCA OF NEW BRITAIN | 2324 | 047 | 59901 | NON DISTR-INSTR EXP | \$125,228.58 |
| 405471 | 04/19/2024 | 14658 | ADINA'S PIZZERIA | 1010 | 952 | 56900 | OTHER SUPPLIES | \$187.00 |
| 405474 | 04/19/2024 | 14577 | AIR TEMP MECHANICAL SERVICES INC | 1010 | 003 | 54300 | REPAIRS & MAINTENANCE | \$261.00 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 061 | 56110 | INSTRUCTIONAL SUPPLIES | \$4,437.45 |
| 405479 | 04/19/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 941 | 56100 | OFFICE SUPPLIES | \$100.33 |
| 405483 | 04/19/2024 | 10138 | B & H PHOTO VIDEO INC | 1010 | 052 | 54300 | REPAIRS & MAINTENANCE | \$2,114.50 |
| 405486 | 04/19/2024 | 15425 | JANICE D BRADBURY | 1010 | 052 | 56110 | INSTRUCTIONAL SUPPLIES | \$332.93 |
| 405488 | 04/19/2024 | 10250 | C & M TELEPHONE | 1010 | 052 | 54300 | REPAIRS & MAINTENANCE | \$705.25 |
| 405495 | 04/19/2024 | 10368 | COMCAST | 1010 | 005 | 55300 | COMMUNICATIONS | \$571.96 |
| 405499 | 04/19/2024 | 12335 | COMCAST BUSINESS | 1010 | 053 | 55300 | COMMUNICATIONS | \$600.60 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 011 | 56210 | HEAT & GAS | \$1,713.83 |
| 405507 | 04/19/2024 | 10391 | CONNECTICUT PLYWOOD CORP | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$665.60 |
| 405511 | 04/19/2024 | 11786 | WHITSONS SERVICE (NB) | 1010 | 090 | 56100 | OFFICE SUPPLIES | \$130.00 |
| 405512 | 04/19/2024 | 12825 | CUSTOMINK LLC | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$1,312.00 |
| 405545 | 04/19/2024 | 10730 | HOME DEPOT CREDIT SERVICES | 2384 | 062 | 56110 | INSTRUCTIONAL SUPPLIES | \$2,973.12 |
| 405547 | 04/19/2024 | 12538 | HUSSEY SEATING COMPANY | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$950.00 |
| 405552 | 04/19/2024 | 10788 | J.W. PEPPER & SON INC | 1010 | 011 | 56112 | INSTR SUPPLIES - MUSIC | \$102.99 |
| 405554 | 04/19/2024 | 14017 | JEANINE K PRAY | 1010 | 963 | 53500 | TECHNICAL SERVICES | \$500.00 |
| 405558 | 04/19/2024 | 15333 | KATIE MCGINNIS | 2025 | 544 | 53323 | PROF EDUCATIONAL SVC | \$1,200.00 |

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| 405560 | 04/19/2024 | 13943 | KEITH E THOMPSON | 2032 | 542 | 53320 | IN-SERVICE | \$250.00 |
| 405564 | 04/19/2024 | 14523 | LANGUAGE TESTING INTERNATIONAL INC | 1010 | 962 | 53321 | TESTING SERVICES | \$2,675.00 |
| 405579 | 04/19/2024 | 13391 | PIONEER VALLEY BOOKS | 2346 | 012 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,309.23 |
| 405582 | 04/19/2024 | 13146 | POWERSCHOOL GROUP LLC | 1010 | 911 | 53320 | IN-SERVICE | \$1,125.00 |
| 405592 | 04/19/2024 | 14730 | SCHOOL SPECIALTY LLC | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$94.76 |
| 405599 | 04/19/2024 | 11625 | SWEETWATER SOUND INC | 1010 | 963 | 56110 | INSTRUCTIONAL SUPPLIES | \$785.85 |
| 405606 | 04/19/2024 | 14920 | THE STOP & SHOP SUPERMARKET CO LLC | 1010 | 053 | 56115 | INSTR SUPPLIES-CULINARY | \$93.54 |
| 405611 | 04/19/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 062 | 56110 | INSTRUCTIONAL SUPPLIES | \$969.79 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 961 | 56410 | TEXTBOOKS | \$0.00 |
| 405640 | 04/26/2024 | 12095 | AMY M ANDERSON | 1010 | 961 | 55800 | TRAVEL REIMBURSEMENT | \$40.40 |
| 405642 | 04/26/2024 | 10138 | B & H PHOTO VIDEO INC | 2396 | 061 | 57346 | INSTR EQUIP - NEW | \$79,975.74 |
| 405650 | 04/26/2024 | 10302 | CDW GOVERNMENT INC | 1010 | 931 | 57301 | NON-INSTR EQUIP - NEW | \$0.00 |
| 405654 | 04/26/2024 | 10347 | CITY OF NEW BRITAIN | 1010 | 978 | 53540 | SPORTS OFFICIALS | \$1,989.42 |
| 405656 | 04/26/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 005 | 56210 | HEAT & GAS | \$13,772.92 |
| 405659 | 04/26/2024 | 10428 | CREC | 1010 | 974 | 53409 | OTHER SERV - REG ED | \$763.75 |
| 405659 | 04/26/2024 | 10428 | CREC | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$44,998.56 |
| 405661 | 04/26/2024 | 14988 | CW RESOURCES INC | 1010 | 974 | 55613 | OUTPLACEMENT TRANSITIONAL | \$4,222.68 |
| 405662 | 04/26/2024 | 10489 | DELL COMPUTER CORPORATION | 1010 | 962 | 56100 | OFFICE SUPPLIES | \$867.79 |
| 405663 | 04/26/2024 | 14482 | DELTA T GROUP HARTFORD INC | 2063 | 974 | 53200 | INSTRUCTIONAL SERV | \$1,477.77 |
| 405665 | 04/26/2024 | 13884 | DOMUS KIDS INC | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$7,293.00 |
| 405670 | 04/26/2024 | 15679 | FLIPSNACK LLC | 1010 | 902 | 56100 | OFFICE SUPPLIES | \$663.60 |
| 405684 | 04/26/2024 | 15556 | MASCOT JUNCTION | 1010 | 005 | 56110 | INSTRUCTIONAL SUPPLIES | \$599.00 |
| 405688 | 04/26/2024 | 14187 | MULTIMODAL TEACHER OF DEAF SERVICES | 2020 | 969 | 53401 | OTHER SERV - SUPPORT | \$6,308.80 |
| 405697 | 04/26/2024 | 11270 | POCKET NURSE | 2028 | 969 | 57346 | INSTR EQUIP - NEW | \$15,950.00 |
| 405700 | 04/26/2024 | 12859 | PROJECT GENESIS INC | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$12,992.00 |
| 405707 | 04/26/2024 | 11906 | SERVICESTAR DOCUMENT MANAGEMENT LLC | 1010 | 921 | 53510 | DP AND CODING SERV | \$899.00 |

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| 405480 | 04/19/2024 | 15037 | AMERICAN READING COMPANY INC | 2346 | 012 | 56110 | INSTRUCTIONAL SUPPLIES | \$819.75 |
| 405482 | 04/19/2024 | 13164 | APPLE INC | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$3,830.00 |
| 405485 | 04/19/2024 | 15393 | B&G RESTAURANT SUPPLY INC | 1010 | 061 | 57346 | INSTR EQUIP - NEW | \$2,912.26 |
| 405488 | 04/19/2024 | 10250 | C & M TELEPHONE | 1010 | 011 | 54300 | REPAIRS & MAINTENANCE | \$573.75 |
| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 053 | 56210 | HEAT & GAS | \$2,752.63 |
| 405515 | 04/19/2024 | 14285 | DAWN BENSON | 2012 | 999 | 53320 | IN-SERVICE | \$300.00 |
| 405522 | 04/19/2024 | 10532 | EARLY LEARNING PROGRAM INC | 2324 | 534 | 53321 | TESTING SERVICES | \$135.00 |
| 405529 | 04/19/2024 | 14766 | FETCH A RIDE | 1010 | 912 | 55108 | TRANSPORT-HOMELESS | \$3,600.00 |
| 405533 | 04/19/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$550.00 |
| 405539 | 04/19/2024 | 15627 | FUNCTION COMPANY INC | 1010 | 902 | 55400 | ADVERTISING | \$468.00 |
| 405546 | 04/19/2024 | 15439 | HUSSEIHANN N VILLANUEVA | 2025 | 544 | 53323 | PROF EDUCATIONAL SVC | \$625.00 |
| 405548 | 04/19/2024 | 15076 | IMPERIAL DADE | 1010 | 931 | 56101 | CUSTODIAL SUPPLIES | \$7,203.65 |
| 405550 | 04/19/2024 | 10777 | INTEGRATED TECHNICAL SYSTEMS INC | 1010 | 931 | 53340 | OTHER PROF/TECH SVC | \$3,854.78 |
| 405561 | 04/19/2024 | 13016 | KLINGBERG COMPREHENSIVE FAM SER INC | 2019 | 969 | 53340 | OTHER PROF/TECH SVC | \$26,999.94 |
| 405563 | 04/19/2024 | 13606 | LANGUAGE LINE SERVICES INC | 1010 | 974 | 53400 | OTHER SERV - TRANSL | \$957.10 |
| 405569 | 04/19/2024 | 15066 | MARSHA F MICHAUD | 2334 | 013 | 56110 | INSTRUCTIONAL SUPPLIES | \$58.69 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 005 | 56270 | WATER | \$2,359.58 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 015 | 56270 | WATER | \$2,081.44 |
| 405577 | 04/19/2024 | 11199 | ORIENTAL TRADING COMPANY | 2334 | 007 | 56402 | ATTENDANCE OUTREACH | \$370.88 |
| 405581 | 04/19/2024 | 11259 | PITNEY BOWES GLOBAL FINANCIAL | 1010 | 911 | 55301 | POSTAGE | \$2,371.74 |
| 405597 | 04/19/2024 | 13013 | SPECIALIZED EDUCATION OF CONN | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$99,590.94 |
| 405604 | 04/19/2024 | 13641 | THE GRANITE GROUP WHOLSALERS LLC | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$129.20 |
| 405609 | 04/19/2024 | 13868 | TUXIS OHRS FUEL INC | 1010 | 931 | 56210 | HEAT & GAS | \$5,046.52 |
| 405611 | 04/19/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 052 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,485.20 |
| 405613 | 04/19/2024 | 11795 | WILSON LANGUAGE TRAINING | 2341 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$21,729.60 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 941 | 56100 | OFFICE SUPPLIES | \$60.37 |

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| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 2042 | 969 | 56900 | OTHER SUPPLIES | \$150.55 |
| 405664 | 04/26/2024 | 10500 | DEVEREUX ADVANCED BEHAVIORAL HEALTH | 1010 | 974 | 55611 | TUITION - LOC RESIDENTIAL | \$2,650.50 |
| 405664 | 04/26/2024 | 10500 | DEVEREUX ADVANCED BEHAVIORAL HEALTH | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$4,515.46 |
| 405665 | 04/26/2024 | 13884 | DOMUS KIDS INC | 1010 | 974 | 53409 | OTHER SERV - REG ED | \$4,719.00 |
| 405667 | 04/26/2024 | 10535 | EAST HARTFORD PUBLIC SCHOOLS | 1010 | 974 | 55610 | TUITION - PUBLIC IN-STATE | \$2,492.70 |
| 405672 | 04/26/2024 | 13582 | HARTFORD HEALTHCARE CORPORATION | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$45,907.00 |
| 405687 | 04/26/2024 | 14564 | MOHAWK USA LLC | 1010 | 921 | 57345 | INSTR EQUIP - REPLACE | \$6,945.00 |
| 405690 | 04/26/2024 | 11104 | NASSP | 2624 | 052 | 58999 | OTHER EXPENSES | \$385.00 |
| 405691 | 04/26/2024 | 15695 | NBHS PARENT MUSIC ASSOCIATION | 1010 | 911 | 56100 | OFFICE SUPPLIES | \$2,500.00 |
| 405693 | 04/26/2024 | 11142 | NEW BRITAIN PARKS & RECREATION | 1010 | 005 | 56110 | INSTRUCTIONAL SUPPLIES | \$600.00 |
| 405701 | 04/26/2024 | 11933 | PTM DOCUMENT SYSTEMS INC | 1010 | 911 | 56100 | OFFICE SUPPLIES | \$409.12 |
| 405702 | 04/26/2024 | 11308 | QUILL CORP | 1010 | 061 | 56110 | INSTRUCTIONAL SUPPLIES | \$3,615.86 |
| 405716 | 04/26/2024 | 15051 | SUSAN LARESE VIVIAN | 2025 | 544 | 53323 | PROF EDUCATIONAL SVC | \$225.00 |
| 405722 | 04/26/2024 | 11769 | WATERFORD COUNTRY SCHOOL | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$3,395.00 |
| 405651 | 04/26/2024 | 10308 | CENGAGE LEARNING INC | 1010 | 961 | 56110 | INSTRUCTIONAL SUPPLIES | \$3,366.00 |
| 405667 | 04/26/2024 | 10535 | EAST HARTFORD PUBLIC SCHOOLS | 1010 | 912 | 55108 | TRANSPORT-HOMELESS | \$880.60 |
| 405669 | 04/26/2024 | 14139 | FIRST STUDENT INC | 1010 | 912 | 55100 | TRANSPORTATION | \$682,114.49 |
| 405682 | 04/26/2024 | 15684 | LIVING JUSTICE PRESS | 2347 | 053 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,340.00 |
| 405705 | 04/26/2024 | 11493 | SCOTTS FLOWERS INC | 1010 | 902 | 56900 | OTHER SUPPLIES | \$75.00 |
| 405709 | 04/26/2024 | 11529 | SIR SPEEDY #8018 | 1010 | 061 | 56100 | OFFICE SUPPLIES | \$619.00 |
| 405712 | 04/26/2024 | 14118 | SOLTERRA ACADEMY | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$150.00 |
| 405718 | 04/26/2024 | 14920 | THE STOP & SHOP SUPERMARKET CO LLC | 1010 | 052 | 56115 | INSTR SUPPLIES-CULINARY | \$131.88 |
| 405721 | 04/26/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 003 | 56100 | OFFICE SUPPLIES | \$0.00 |
| 405724 | 04/26/2024 | 11795 | WILSON LANGUAGE TRAINING | 2341 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$31,168.80 |
| 405488 | 04/19/2024 | 10250 | C & M TELEPHONE | 1010 | 012 | 54300 | REPAIRS & MAINTENANCE | \$255.75 |
| 405500 | 04/19/2024 | 12335 | COMCAST BUSINESS | 1010 | 061 | 55300 | COMMUNICATIONS | \$604.64 |

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| 405506 | 04/19/2024 | 10389 | CONNECTICUT NATURAL GAS | 1010 | 061 | 56210 | HEAT & GAS | \$6,978.54 |
| 405509 | 04/19/2024 | 10424 | CREATIVE FINANCIAL STAFFING | 1010 | 941 | 53591 | OUTSIDE SUB SVC -NON CERT | \$12,426.79 |
| 405523 | 04/19/2024 | 15654 | EASYSUITE SOFTWARE | 1010 | 921 | 53510 | DP AND CODING SERV | \$8,086.02 |
| 405526 | 04/19/2024 | 14883 | ENGRAVING SYSTEMS LLC | 2028 | 969 | 57346 | INSTR EQUIP - NEW | \$33,014.00 |
| 405528 | 04/19/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 061 | 56220 | ELECTRICITY | \$14,705.40 |
| 405528 | 04/19/2024 | 12576 | EVERSOURCE ENERGY | 1010 | 931 | 56220 | ELECTRICITY | \$3,560.88 |
| 405534 | 04/19/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$550.00 |
| 405538 | 04/19/2024 | 12437 | FRONTIER COMMUNICATION COMPANY | 1010 | 931 | 55300 | COMMUNICATIONS | \$550.00 |
| 405540 | 04/19/2024 | 15691 | REBECCA GONZALEZ | 1010 | 931 | 53320 | IN-SERVICE | \$120.35 |
| 405545 | 04/19/2024 | 10730 | HOME DEPOT CREDIT SERVICES | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$1,823.08 |
| 405553 | 04/19/2024 | 14415 | MEGAN R JANULAWICZ | 1010 | 052 | 56115 | INSTR SUPPLIES-CULINARY | \$55.85 |
| 405563 | 04/19/2024 | 13606 | LANGUAGE LINE SERVICES INC | 1010 | 921 | 53510 | DP AND CODING SERV | \$36.59 |
| 405571 | 04/19/2024 | 11144 | NEW BRITAIN PLUMBING SUPPLY CO | 1010 | 931 | 56102 | MAINT SUPPLIES/REPAIRS | \$1,238.05 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 007 | 56270 | WATER | \$2,360.66 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 011 | 56270 | WATER | \$4,067.20 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 053 | 56270 | WATER | \$4,682.88 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 061 | 56270 | WATER | \$9,271.81 |
| 405573 | 04/19/2024 | 10197 | NEW BRITAIN WATER DEPT | 1010 | 931 | 56270 | WATER | \$806.29 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 011 | 56210 | HEAT & GAS | \$9,626.49 |
| 405575 | 04/19/2024 | 15490 | NRG BUSINESS MARKETING LLC | 1010 | 053 | 56210 | HEAT & GAS | \$5,803.30 |
| 405583 | 04/19/2024 | 15321 | PRIMO PRESS LLC | 1010 | 015 | 56100 | OFFICE SUPPLIES | \$635.00 |
| 405589 | 04/19/2024 | 15201 | SACRED HEART UNIVERSITY INC | 2343 | 941 | 55600 | TUITION | \$900.00 |
| 405612 | 04/19/2024 | 11781 | WEST MUSIC COMPANY | 1010 | 011 | 56112 | INSTR SUPPLIES - MUSIC | \$959.82 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 061 | 56900 | OTHER SUPPLIES | \$3,247.39 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 1010 | 062 | 56100 | OFFICE SUPPLIES | \$737.14 |
| 405638 | 04/26/2024 | 14395 | AMAZON.COM SERVICES INC | 2047 | 003 | 56110 | INSTRUCTIONAL SUPPLIES | \$224.65 |

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| 405641 | 04/26/2024 | 13543 | ARBITERPAY | 1010 | 978 | 53540 | SPORTS OFFICIALS | \$10,000.00 |
| 405645 | 04/26/2024 | 13025 | BERLIN PUBLIC SCHOOLS | 1010 | 912 | 55108 | TRANSPORT-HOMELESS | \$5,665.63 |
| 405650 | 04/26/2024 | 10302 | CDW GOVERNMENT INC | 1010 | 921 | 56900 | OTHER SUPPLIES | \$7,100.00 |
| 405658 | 04/26/2024 | 10424 | CREATIVE FINANCIAL STAFFING | 1010 | 941 | 53591 | OUTSIDE SUB SVC -NON CERT | \$2,914.56 |
| 405659 | 04/26/2024 | 10428 | CREC | 1010 | 974 | 55610 | TUITION - PUBLIC IN-STATE | \$38,048.14 |
| 405668 | 04/26/2024 | 13584 | EVERGREEN CENTER INCORPORATED | 1010 | 974 | 55631 | TUITION - PRIV O-O-STATE | \$12,338.93 |
| 405669 | 04/26/2024 | 14139 | FIRST STUDENT INC | 1010 | 912 | 55109 | TRANSPORT - SPECIAL ED | \$44,047.30 |
| 405671 | 04/26/2024 | 10664 | GOPHER | 1010 | 061 | 56113 | INSTR SUPPLIES - PE | \$3,773.56 |
| 405672 | 04/26/2024 | 13582 | HARTFORD HEALTHCARE CORPORATION | 1010 | 974 | 55690 | TUITION - OUTPLACED | \$2,925.00 |
| 405675 | 04/26/2024 | 10769 | INNOVATIVE SERVICES INC | 1010 | 931 | 54300 | REPAIRS & MAINTENANCE | \$1,025.00 |
| 405679 | 04/26/2024 | 11325 | KLINGBERG COMPREHENSIVE PROGRAM SRV | 1010 | 974 | 55691 | TUITION-OTHER SERV | \$9,900.00 |
| 405683 | 04/26/2024 | 10988 | MANCHESTER HIGH SCHOOL | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$320.00 |
| 405686 | 04/26/2024 | 14257 | MICHELLE RUSSELL | 2325 | 969 | 53323 | PROF EDUCATIONAL SVC | \$300.00 |
| 405695 | 04/26/2024 | 11176 | OAK HILL | 1010 | 974 | 55630 | TUITION - PRIV IN-STATE | \$78,786.00 |
| 405698 | 04/26/2024 | 11274 | POSITIVE PROMOTIONS INC | 1010 | 961 | 56900 | OTHER SUPPLIES | \$3,471.47 |
| 405702 | 04/26/2024 | 11308 | QUILL CORP | 2050 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$248.51 |
| 405703 | 04/26/2024 | 12667 | ROCKLER WOODWORKING AND HARDWARE | 2028 | 969 | 56110 | INSTRUCTIONAL SUPPLIES | \$1,799.98 |
| 405721 | 04/26/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 053 | 56110 | INSTRUCTIONAL SUPPLIES | \$0.00 |
| 405725 | 04/26/2024 | 11818 | YWCA OF NEW BRITAIN | 1010 | 902 | 55400 | ADVERTISING | \$550.00 |
| 405708 | 04/26/2024 | 11511 | SHEFFIELD POTTERY INC | 2346 | 012 | 56110 | INSTRUCTIONAL SUPPLIES | \$554.44 |
| 405714 | 04/26/2024 | 11560 | STADIUM SYSTEMS INC | 1010 | 978 | 57301 | NON-INSTR EQUIP - NEW | \$360.96 |
| 405721 | 04/26/2024 | 11755 | W. B. MASON COMPANY INC | 1010 | 977 | 55500 | PRINTING & BINDING | \$0.00 |
| 405723 | 04/26/2024 | 11781 | WEST MUSIC COMPANY | 1010 | 011 | 56112 | INSTR SUPPLIES - MUSIC | \$194.35 |
| | | | | | | | TOTAL | \$5,359,699.76 |