



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
REGULAR BOARD MEETING**

JUNE 3, 2024 – 6:00 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: May 31, 2024

RE: Regular Meeting of the New Britain Board of Education

A regular meeting of the New Britain Board of Education will be held on Monday, June 3, 2024 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meeting in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

Individuals seeking public participation may attend meeting in person or join the queue beginning at 6:00 PM by calling (US)+1 318-431-0389 and entering PIN: 527 073 302#. Callers are asked to wait with their phones on mute until they are recognized to speak.

The agenda and board packet in its entirety can be found on the Board of Education website:

<https://www.csdnb.org/board/BOE-2024-Meetings-Documents-Calendar.php>





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Regular School Board Meeting

June 3, 2024 - 6:00 PM – New Britain Educational Administration Center

Members of the public may attend this meeting in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

Individuals seeking public participation may attend meeting in person or join the queue beginning at 6:00 PM by calling (US)+1 318-431-0389 and entering PIN: 527 073 302#. Callers are asked to wait with their phones on mute until they are recognized to speak.

1. Call to Order and Opening

- A. Meeting Called to Order
- B. Pledge of Allegiance
- C. Roll Call of Members
- D. Meditation
- E. Public Participation

2. Executive Session

- A. Executive session with possible settlement of worker's claim with Assistant Corporation Counsel, Mary Pokorski
Submitted by Ms. Maryellen Manning
- B. Executive session with possible public action to follow for the purposes of discussing candidates for the Smith Elementary School principalship
Submitted by Dr. Nicole Sanders

3. Reports

- A. Superintendent's Report
- B. Committee Reports
- C. Board Reports
- D. Student Representatives Report

4. Resolution

- A. Approve Board of Education Resolution Declaring June 2024 as Pride Month
Submitted by Mr. Joseph Listro | Page 9

5. New Business

New Britain Board of Education

Joseph Listro – President | Barbara Marino – Vice President | Diana Reyes – Secretary

Anthony Cane | Salvador Escobales | Anthony Kane | Annie S. Parker | Joan Pina | Jose Rivera | Tina Santana

- A. Approve minutes from the Regular Board of Education meeting on May 6, 2024
Submitted by Ms. Aja Edwards | No Committee Review | Page 11

Board Acceptance:

- B. Enrollment Report
Submitted by Mr. Jeff Prokop | No Committee Review | Page 19
- C. Report of Personnel Transactions
Submitted by Dr. Nicole Sanders | No Committee Review | Page 20
- D. Donation from Jay Lynk to purchase Gaga Ball Pit, a fast-growing sport similar to dodgeball allowing students to safely play indoors and outdoors – DiLoreto Magnet School (\$600.00)
Submitted by Mr. Dario Soto | Page 23

Board Approval:

- E. Board policy review 3542.41 - Food Service Personnel Professional Standards
Submitted by Dr. Tony Gasper | Page 30
- F. Board policy review 3541.50 - Transportation Safety Complaints
Submitted by Dr. Tony Gasper | Page 33
- G. Purchase order and bid waiver between CSDNB and Southern Regional Education Board (SREB) to provide consulting services focused on professional learning, follow up coaching – Districtwide (\$27,600.00) Submitted by Mr. Ted Kerrigan | Funding Source: Perkins V and the Commissioners Network grants 20289691000157346 Perkins V grant; 23489691000157346 Commissioners Grant Slade Middle School: 23479691000157346 Pulaski Middle School | Page 36
- H. Memorandum of Understanding between CSDNB and ReadyCT to extend partnership in providing internships and work-based learning experiences to students – NBHS
Submitted by Dr. Tony Gasper | Funding source: N/A | Page 40
- I. Summer Authority
Submitted by Dr. Tony Gasper | Page 45

6. Consent Agenda

- A. English Curriculum Renewal
Submitted by Ms. Lillie Stuart | Page 48
- B. Grades K-5 Personal Safety Curriculum
Submitted by Ms. Keira Soler | Page 60
- C. Grades 6-12 Health Curriculum
Submitted by Ms. Lisa Kawecki | Page 67
- D. Educator and Leader Evaluation and Support Plan
Submitted by Dr. Nicole Sanders | Page 75
- E. Exit Survey Data
Submitted by Dr. Nicole Sanders | Page 91
- F. New position & stipend request – Latinos in Action Club

Submitted by Mr. Damon Pearce | Page 94

G. Revised job description – Nursing Supervisor

Submitted by Ms. Donna Clark | Page 96

H. On-Call Contractor Bid List

Presented by Ms. Rebecca Gonzalez | Page 106

I. Chamberlain Renovation & Slade Roof Project Close-Out

Presented by Ms. Rebecca Gonzalez | Page 107

J. Donation from Donor's Choose on behalf of world language Teacher Dominika Szydowski, to provide students with essential tools necessary for them to gain confidence in speaking another language – NBHS (\$780.53)

Submitted by Mr. Damon Pearce | Page 108

K. Donation from the Community Foundation of Greater New Britain, Inc. to support the purchase of apparel to identify students while providing services in the elementary schools – Districtwide (\$1,070.00)

Submitted by Ms. Sondra Sanford | Page 110

L. Grant from The Petit Foundation to provide enrichment support to students for the 3 week SEE & CREATE program – Districtwide (\$7,000.00)

Submitted by Ms. Mayra Rodriguez | Page 111

M. Donation from The Fund for Greater Hartford to provide enrichment support to students for the 3 week SEE & CREATE program – Districtwide (\$50,000.00)

Submitted by Ms. Mayra Rodriguez | Page 115

N. Grant from the School Readiness Council to improve and monitor attendance and reasons for absenteeism – Districtwide (\$20,000.00)

Submitted by Mr. Christopher Badenhop | Page 117

O. Grant from The School Readiness Preschool Program provides affordable, high-quality early care and education services in high-need communities that help young children prepare for kindergarten – Districtwide (\$5,900,500.00)

Submitted by Mr. Christopher Badenhop | Page 121

P. Quality Enhancement grant which promotes an engaging culture of learning for all staff and students – Districtwide (\$39,928.00)

Submitted by Mr. Christopher Badenhop | Page 125

Q. Grant from the Office of Early Childhood to support the creation of new full day/full year infant and toddler spaces in currently funded School Readiness Programs – Districtwide (\$702,000.00)

Submitted by Mr. Christopher Badenhop | Page 130

R. Grant from the Office of Early Childhood to pilot a program to develop an enhanced Parent Outreach Ambassadors effort within communities to reach the most vulnerable children – Districtwide (\$97,500.00)

Submitted by Mr. Christopher Badenhop | Page 138

S. Grant from the Connecticut Department of Education to support professional learning opportunities for paraeducators (non-certified staff) to build their capacity to support students with disabilities in the school and/or community – Districtwide (\$5,000.00)

Submitted by Ms. Donna Clark | Page 142

New Britain Board of Education

Joseph Listro – President | Barbara Marino – Vice President | Diana Reyes – Secretary

Anthony Cane | Salvador Escobales | Anthony Kane | Annie S. Parker | Joan Pina | Jose Rivera | Tina Santana

- T. Grant from the Connecticut Department of Education to provide paid work opportunities to students in our district transition program, CLIMB, through a partnership with community-based organizations - Districtwide (\$40,000.00)
Submitted by Ms. Donna Clark | Page 147
- U. Donation from Donor's Choose for whiteboards, to facilitate interactive learning experiences by allowing each student to actively engage in writing, drawing, and sharing ideas – Chamberlain Elementary (\$579.00) Submitted by Mr. Manuel Zaldivar | Page 149
- V. Grant from the Connecticut Department of Administrative Services for installation, replacement or upgrading of heating, ventilation and air conditioning systems to indoor air quality in school buildings – Northend Elementary (\$51,890.93)
Submitted by Ms. Rebecca Gonzalez | Page 151
- W. Memorandum of Understanding between CSDNB and EdAdvance for the continuation of services of two instructional coaches for the 2024-2025 school year – Smalley Elementary (\$288,500.28)
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner's Network Grant 234601210001-53200 | Page 152
- X. Memorandum of Understanding between CSDNB and EdAdvance to provide an instructional for 190 days of service during the 2024-2025 academic school year– Slade Middle School (\$144,250.14)
Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner's Network 2348-052-1000-000-001-51152 | Page 155
- Y. Bid waiver between CSDNB and Finalsite to improve district communication capabilities through highly specialized and technical services, increasing parent/family engagement and involvement – Districtwide (\$235,050.00)
Submitted by Ms. Ryan Langer | Funding Source: 2023-2024, set up fee (\$19,750) and Annual Fee (\$35,700) = \$55,450 ESSER, Remainder Communications Department Local Budget 101090225600-56100 | Page 157
- Z. Purchase order and bid waiver between CSDNB and Touchboards.com for the purchase of 5 interactive tables and iPad charging stations for the 110 iPads – Northend Elementary (\$32,390.29)
Submitted by Ms. Rolanda Booker | Funding Source: LPB Grant | Page 159
- AA. Purchase order and bid waiver between CSDNB and CDW-G for replacement touch screen Chromebooks – Northend Elementary (\$22,720.00)
Submitted by Ms. Rolanda Booker | Funding Source: LBP Grant | Page 166
- BB. Purchase order between CSDNB and Northeast Positive Behavioral Interventionist and Supports Network to allow three administrators to become experts in the MTSS framework – Districtwide (\$14,250.00)
Submitted by Tyrone Richardson | \$9,500 from 101096122004 53320 - \$4,750 from 209496910001 56900 | Page 169
- CC. Purchase order and bid waiver between CSDNB and CTEARS, LLC for diagnostic equipment that will be utilized in the Audiological Booth to assess students who are Deaf or Hard of Hearing – Chamberlain Elementary (\$30,626.00)
Submitted by Donna Clark | Funding Source: Local - Pupil Services - Other Supplies 101097412002-56900 | Page 173
- DD. Purchase order between CSDNB and Gengras Ford, LLC for Ford F550 truck and a F350 Truck with dump style beds to haul mulch, dirt, gravel or other items to various campuses – Districtwide (\$184,754.00)
Submitted by Mr. Robert Smedley | Funding Source: Local Facilities 10109312600-57301 | Page 175
- EE. Purchase order and bid waiver between CSDNB and Millennium Builders, Inc. for gymnasium lobby and auditorium lobby public bathroom updates – NBHS (\$323,883.00)

Submitted by Mr. Robert Smedley | Funding Source: Facilities 1010-931-2600-54300 | Page 183

- FF. Purchase order and bid waiver between CSDNB and Show Lighting Corp for updated lighting control board in auditorium – NBHS (\$64,264.50)
Submitted by Mr. Robert Smedley | Funding Source: 1010-931-2600-54300 Facilities Technical Services | Page 204
- GG. Purchase order between CSDNB and NYSS for forty additional security cameras – Districtwide (\$91,394.80)
Submitted by Mr. Robert Smedley | Funding Source: Local Facilities 10109312600-57301 | Page 207
- HH. Bid award between CSDNB and Allied Roofing to replace two sections of the roof – NBHS (\$53,872.00)
Submitted by Mr. Robert Smedley | Funding Source: Facilities 1010-931-2600-54300 | Page 210
- II. Bid award between CSDNB and T & T Complete Landscaping, LLC to replace damaged or deteriorated sidewalks at school campuses– NBHS, Northend and Lincoln Elementary (< \$200,000.00)
Submitted by Mr. Robert Smedley | Funding Source: Facilities 1010-931-2600-54300 | Page 216
- JJ. Purchase order between CSDNB and Arrival 3D Inc. to maintain the IVION viewer and keep loaded the 20 buildings on the IVION online cloud server for a year – Districtwide (\$14,700.00)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities – other professional services line 101093126000 – 53340 | Page 220
- KK. Purchase order between CSDNB and Imperial Dade for floor scrubbers to allow our custodial crews to clean our floors safely and efficiently, and ultimately reducing costs in cleaning – Districtwide (\$24,828.93)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities - equipment replacement line 101093126000 - 57301 | Page 223
- LL. Purchase order between CSDNB and Southwestern Industries Inc. for ProtoTRAK retrofit system attaches to existing Bridgeport in the manufacturing labs – NBHS (\$17,514.00)
Submitted by Ms. Sondra Sanford | Funding Source: LP1 - NBHS MET 2628-969-10001-57346 | Page 230
- MM. Purchase order between CSDNB and Amplify for DIBELS assessment to assist in targeted instruction for K-3 students as well as progress monitor students assigned to intervention – Districtwide (\$105,505.00)
Submitted by Ms. Lillie Stuart | Funding Source: Right to Read Grant 56110 | Page 232
- NN. Purchase order between CSDNB and Kathy Collins Consulting, LLC to provide literacy support and allow coaches, administrators and teachers to build their capacity related to having the highest expectations for early literacy instruction – Districtwide (\$12,000.00)
Submitted by Ms. Lillie Stuart | Funding Source: Local 101096122004-53320 | Page 238
- OO. Purchase order and bid waiver between CSDNB and CDW-G for 563 touch screen Chromebooks used at the elementary schools – Districtwide (\$199,865.00)
Submitted by Mr. Jeff Prokop | Funding Source: 2023-24 MIS Local Budget Equipment Replacement 101092125800-57345 | Page 241
- PP. Purchase order between CSDNB and Vector Solutions for the renewal of Safe Schools training for staff – Districtwide (Anticipated cost: \$11,909.00-13,000.00)
Submitted by Mr. Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 245
- QQ. Purchase order and bid waiver between CSDNB and CDW-G for subscription renewal of District’s antivirus software (Webroot) – Districtwide (\$28,392.00)
Submitted by Mr. Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 246
- RR. Purchase order and bid waiver between CSDNB and PowerSchool for the renewal of Unified Insights Enrollment Analytics – Districtwide (\$16,123.12)
Submitted by Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 247

- SS. Purchase order between CSDNB and SHI for the renewal of Microsoft Licensing – Districtwide (\$70,672.88)
Submitted by Mr. Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 258
- TT. Purchase order between CSDNB and PowerSchool for the renewal of School Messenger Communicate – Districtwide (\$16,860.58)
Submitted by Mr. Jeff Prokop | Funding Source: 2024-25 MIS Local Software Budget 101092110000-53510 | Page 261
- UU. Purchase order between CSDNB and Learning Ally, Inc.- a multi-sensory reading accommodation that levels the playing field for students who struggle to read due to a reading deficit – Districtwide (\$28,899.00) Submitted by Lara Bohlke | Funding Source: Alliance Grant: 234196910001-56110 | Page 266
- VV. Purchase order between CSDNB and SASC LLC, for the purchase of replacement consumable materials for implementation of Grade 6-8 Model Science Curriculum, OpenSciEd – Districtwide (\$20,239.16)
Submitted by Ms. Lara Bohlke | Funding Source: Alliance Grant Alliance Grant, Instructional Supplies Account # 234196910001-56110 | Page 270
- WW. Purchase order between CSDNB and Imagine Learning for annual renewal for 180 individual reusable licenses for use – Districtwide (\$18,365.43)
Submitted by Lara Bohlke | Funding Source: Alliance Grant: 234196910001-56110 | Page 275
- XX. Purchase order between CSDNB and Curriculum Associate’s, LLC for the renewal of I-Ready Assessment & Instruction for the 2024-2025 school year – Districtwide (\$255,837.25)
Submitted by Ms. Lara Bohlke | Funding Source: Alliance Grant: 234196910001-56110 | Page 277
- YY. Purchase order between CSDNB and American Reading Program to provide professional learning in all ten CSDNB elementary schools including our dual language program – Districtwide (\$265,400.00)
Submitted by Ms. Lillie Stuart | Funding Source: 101096122004-53320 | Page 288
- ZZ. Contract between CSDNB and Child Lures Prevention/Teen Lures Prevention to provide Grades K-5 Personal Safety Curriculum – Districtwide (\$10,442.00)
Submitted by Ms. Keira Soler | Funding Source: Connecticut Stronger Connection Grant 600-Supplies | Page 292
- AAA. Financial report – April 30, 2024
Submitted by Ms. Ann Alfano | Page 300

7. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment

Resolution Declaring June 2024 as Pride Month

Pride Month is a time to celebrate the Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ+) community while remembering the struggle and sacrifices made by the advocates and allies who worked and continue working to create a more inclusive society.

Despite state law banning discrimination, harassment, and intimidation towards LGBTQ+ people, inequities including homelessness, poverty, mental health issues, and substance abuse continue to persist among our youngest and most vulnerable youth.

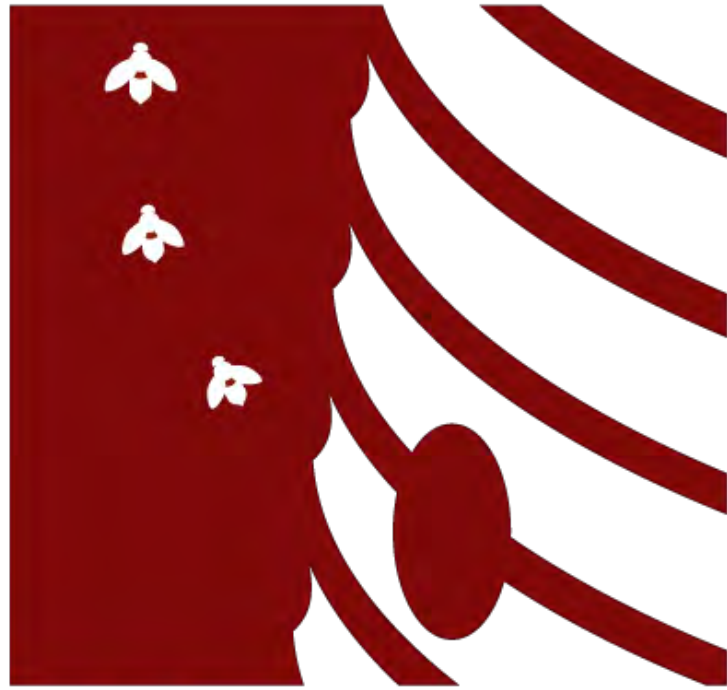
Our city has collaborated with other municipal pride organizations and nonprofits to establish a working group with the state Department of Education to develop a model curriculum inclusive of LGBTQ+ studies, and;

The Superintendent's Office established a Diversity, Equity, and Inclusion (DEI) advisory council to ensure community voices are heard when it comes to Board policy.

By recognizing Pride Month, we reaffirm our commitment to support other policies, practices, and curricula that honor and respect LGBTQ+ students, staff, their families, and all people in our community including a commitment to review and consider board policy specific to Transgender and Gender Non-Conforming students.

The Consolidated School District of New Britain commits to ensuring equitable access, equal treatment, and full inclusion of all people regardless of sexual orientation and gender identity.

The New Britain Board of Education designates June 2024 as Pride Month to inspire equity, create alliances, and celebrate diversity.



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

NEW BUSINESS



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Regular School Board Meeting

May 6, 2024 - 6:00 PM – New Britain Educational Administration Center

Members of the public may attend this meeting in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

Individuals seeking public participation may attend meeting in person or join the queue beginning at 6:00 PM by calling (US)+1 484-272-5215 and entering PIN: 808 153 243#. Callers are asked to wait with their phones on mute until they are recognized to speak.

1. Call to Order and Opening

Meeting Called to Order

Joseph Listro, President of the New Britain Board of Education called the meeting to order at 6:02PM

Board members present

Mr. Anthony Cane, Mr. Salvador Escobales, Mr. Anthony Kane, Mr. Joseph Listro, Ms. Barbara Marino, Ms. Annie Parker, Ms. Joan Pina, Ms. Diana Reyes, Mr. Jose Rivera, and Ms. Tina Santana

Student representative present

Ariana Mohamed

Public participation

Gabriel Alvarez – Gabriel expressed his concern for his sister’s safety at Pulaski Middle School. He spoke eloquently on behalf of his sister’s experience at school. His sister has experienced bullying, cat-calling, and threats against her life all at the hands of other students. He expressed the lack of adult presence in schools are creating toxic and chaotic environments and he demands change. His experience as a HALS student, in comparison to his sister’s experience at Pulaski are completely different and his goal to make sure every student in New Britain get the same experience and opportunities to learn in a safe environment.

Steven Alvarez – Mr. Alvarez, parent of Gabriel and Athena reiterated his son’s message by demanding that their voices are heard. He expressed his distain with administrators, staff and the district for putting the safety of students as a last priority. He concluded by asking the Board to take accountability for the lack of growth and safety in the New Britain school district, and reminded the Board that he will do all in his power to enact change within our community.

Melanie Alvarez – Ms. Alvarez, parent of Gabriel and Athena also spoke on the experiences of her children attending school in New Britain. She is exhausted and requests immediate action. She has been a resident of New Britain, raised her family in New Britain but is considering leaving. She wanted to speak on behalf of those that don’t have the opportunity or voice to fight for our students. She also concluded by asking the Board to take accountability for the lack of growth and safety in the New Britain school district, and reminded the Board that she will do all in her power to enact change within our community.

New Britain Board of Education

Joseph Listro – President | Barbara Marino – Vice President | Diana Reyes – Secretary

Anthony Cane | Salvador Escobales | Anthony Kane | Annie S. Parker | Joan Pina | Jose Rivera | Tina Santana

Perla Vanessa Cardozo – Ms. Cardoza spoke in both Spanish and English on behalf of the community group Manos y Manos that provides resources and advocacy for immigrants in New Britain. She spoke on behalf of those students who have parents that may be too afraid to speak up. She asked the Board to provide more translators/guidance counselors that speak Spanish to assist with providing vital information to both Spanish speaking students and parents.

Jose Diaz – New Britain resident and former student concluded by sharing his experience in school and stated it was the faculty that took the time to assist him that made his experience a positive one at NBHS. He asked that more resources be supplied to Spanish speaking students as the district’s Spanish speaking population is growing.

2. Reports

A. CABA 2023 Communications Award

Mr. Phillip Rigueur, Board of Education Chairman of Hartford Public Schools presented the Bonnie B. Carnegie CABA Award to the District’s Communications Department for their outstanding work and efforts in Communications. Ryan Langer, Communications manager introduced the team as they accepted their award.

B. Superintendent’s Report

Lincoln Elementary Principal, Ms. Gina Cavallo and DiLoreto Magnet School Principal, Mr. Dario Soto presented on behalf of their schools. They updated the Board on the progress of students as well as lesson implementation and accountability. Presentations are attached.

C. Committee Reports

Policy – The committee discussed the Flag Display policy, as well as the CABA Policy audit. Moving forward the committee will be working creating/updating the 25 mandated policies suggested by CABA.

Curriculum – The committee had a presentation by Ms. Leona Clerkin regarding the K-5 music curriculum, which is on the consent agenda for approval.

Personnel – The committee discussed the new position request for a Recruitment manager and the updated job descriptions for the personnel department which have been moved to the consent agenda for approval.

Finance – The committee discussed grants, contracts and purchase orders, most of which are on the consent agenda for approval. The committee also discussed the Holmes project, the closing out of multiple projects and the issues the district is having with transportation.

D. Board Reports

Ms. Santana expressed her sincere gratitude to the Teachers of the district as it is Teacher appreciation week and read a letter on behalf of the Board thanking them for all their hard work and dedication to the students of New Britain.

Mr. Cane attended the CT History Day event at CCSU where he sat on the panel as a judge. He expressed concern as New Britain wasn’t represented well. He encouraged students of New Britain to attend more events showcasing their talents as we have some of the most creative students here in the District.

E. Student Representatives Report

Ms. Mohamed also expressed her gratitude to the Teacher’s of New Britain. This is a busy week for the students of New Britain. Academics will be highlighted this week as Top 10 percent and National Honors Society ceremony will be coming up.

3. Executive Session

A. Executive session with possible public action to ratify contract between the New Britain Board of Education and

Local 1186, New Britain Federation of State, County, and Municipal Employees, Council 4, AFL-CIO from July 1, 2023 to June 30, 2026

Submitted by Ms. Maryellen Manning

Ms. Santana motioned to go into executive session with possible public action to ratify contract between the New Britain Board of Education and Local 1186, New Britain Federation of State, County, and Municipal Employees, Council 4, AFL-CIO from July 1, 2023 to June 30, 2026, seconded by Mr. Cane. Superintendent Gasper, Chief of Staff, Maryellen Manning, and Attorney Jessica Ritter were invited to discuss this matter with the full Board.

Mr. Cane motioned to come out of executive session at 7:37 PM, seconded by Ms. Santana. Ms. Reyes motioned to approve contract between the New Britain Board of Education and Local 1186, New Britain Federation of State, County, and Municipal Employees, Council 4, AFL-CIO from July 1, 2023 to June 30, 2026, seconded by Ms. Santana. Motion carried unanimously.

- B. Executive session with possible public action to follow for the purposes of discussing candidates for the Slade Middle School principalship
Submitted by Dr. Nicole Sanders

Mr. Cane motioned to go into executive session with possible public action to follow for the purposes of discussing candidates for the Slade Middle School principalship, seconded by Ms. Pina. Superintendent Gasper, Deputy Superintendent Ivelise Velasquez, Director of Personnel, Dr. Nicole Sanders, and Academics and Accountability Officer 6-12, Tyrone Richardson were invited into executive session with the Board. Ms. Keri-Lynn Major was invited into executive session shortly after.

Mr. Cane motioned to appoint Ms. Keri-Lynn Major as Slade Principal, seconded by Ms. Santana. Motion carried unanimously.

4. New Business

- A. Approve minutes from the Regular Board of Education meeting on April 1, 2024
Submitted by Ms. Aja Edwards | No Committee Review

Ms. Santana motioned to approve minutes from the Regular Board of Education meeting on April 1, 2024, seconded by Mr. Cane. Motion approved unanimously.

Board Acceptance:

- B. Enrollment Report
Submitted by Mr. Jeff Prokop | No Committee Review
- C. Report of Personnel Transactions and Extracurricular Appointments
Submitted by Dr. Nicole Sanders | No Committee Review

Ms. Marino motioned to accept report of Personnel Transactions and Extracurricular Appointments, seconded by Ms. Reyes. Motioned approved unanimously

Board Approval:

- D. Board policy review P6115.3 – Flag (Display)
Submitted by Dr. Tony Gasper

Mr. Cane motioned to approve board policy P6115.3 – Flag (Display), seconded by Ms. Reyes. Motion approved by 8:2 vote. All were in favor with the exception of Ms. Santana and Mr. Kane.

- E. Board policy review 5131.911 – Safe School Climate
Submitted by Ms. Keira Soler

Ms. Reyes motioned to approve Board policy 5131.9 – Safe School Climate, seconded by Ms. Santana. Motion carried unanimously.

- F. Contract between CSDNB and ROOT Center for Advanced Recovery, CMHA, Klingberg Family Centers, Inc. and Community Health Center, Inc. to provide expanded mental health services to students – Districtwide
Submitted by Dr. Tony Gasper | Funding Source: N/A

Ms. Marino motioned to approve contract between CSDNB and ROOT Center for Advanced Recovery, CMHA, Klingberg Family Centers, Inc. and Community Health Center, Inc. to provide expanded mental health services to students **pending approval by legal counsel**, seconded by Mr. Cane. Motion carried by 9:1 vote, with the exception of Ms. Santana.

- G. General proposal application between CSDNB and Connecticut State Department of Education for Program Enhancement Project grants - Adult Education (\$80,000.00)
Submitted by Dr. Tony Gasper

Ms. Santana motioned to approve general proposal application between CSDNB and CT Department of Education for Program Enhancement Projects grant for Adult Education, seconded by Ms. Reyes. Motion carried unanimously.

5. Consent Agenda

(There were no objections and/or requests from Board Members to pull the following items off the Consent Agenda. Therefore, these items were approved):

- A. K-5 General Music Curriculum
Submitted by Ms. Leona Clerkin
- B. Review Exit Survey Data
Submitted by Dr. Nicole Sanders
- C. New position request – Recruitment Manager
Submitted by Dr. Nicole Sanders
- D. Review revised job descriptions – Personnel & Talent Department
Submitted by Dr. Nicole Sanders
- E. Accept donation from the Mayor’s Trophy Charitable Fund for the 2023/2024 school yearbook – NBHS (\$800.00)
Submitted by Mr. Damon Pearce
- F. Accept donation from Whitsons Culinary Group for Road to Recovery program that provides families identified as homeless with basic needs items and support – Districtwide (\$2,000.00)
Submitted by Mr. Joe Vaverchak

- G. Accept grant from The CT Children's Collective (CTCC) to strengthen our organizational capacity and/or implement birth to age five systems projects, around family engagement – Districtwide (\$14,960.00)
Submitted by Mr. Christopher Badenhop
- H. Accept grant from The American Savings Foundation to provide enrichment support to students for the 3-week Summer Enrichment Experiences (SEE) Program – Districtwide (\$50,000.00)
Submitted by Ms. Mayra Rodriguez
- I. Accept donation from the New York Giants Football team for the CCC Conference to start a Girls Flag Football Program – NBHS (\$1,957.00)
Submitted by Ms. Lisa Kawecki
- J. Approve purchase order between CSDNB and Amazon to support the implementation of the new reading units – Smalley Elementary (\$20,863.18)
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner' Network grant 234601210001-56110
- K. Approve purchase order and bid waiver between CSDNB and ISC Group, LLC for the renewal of VMWare software, which is used to power the virtual server environment – Districtwide (\$12,792.00)
Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Software Budget 101092125300-55500
- L. Approve purchase order and bid waiver between CSDNB and Dell for the service warranty for physical Dell servers – Districtwide (\$14,227.93)
Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Budget 101092110000-53510
- M. Approve purchase order and bid waiver between CSDNB and CDW-G for the purchase of additional student Chromebooks for newly registered students – NBHS (\$221,200.00)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget - Equipment Replacement 101092125800-57345
- N. Approve purchase order between CSDNB and Cherry Hill Glass CO., Inc. for the application of a security film on entrances windows and side panels that would help delay entry to buildings in the event of a critical incident or event – Districtwide (\$281,880.00)
Submitted by Mr. Robert Smedley | Funding Source: ESSER 206393126002-54001
- O. Approve purchase order between CSDNB and Kone Inc. for the furnishing of equipment and installation of passenger elevator – Slade Middle School (\$38,500.00)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities Budget 10109312600 - 54300
- P. Approve purchase order between CSDNB and Barall & Konover Floors for the removal and new installation of floors – Northend Elementary (\$10,625.00)
Submitted by Ms. Rolanda Booker | Funding Source: Low Performing Schools Bond
- Q. Approve purchase order and bid waiver between CSDNB and DELL for the purchase of two full classroom sets of windows laptops that will be used to enhance instruction and promote content creation – Northend Elementary (\$64,655.40)
Submitted by Ms. Rolanda Booker | Funding Source: LPB grant
- R. Approve purchase order between CSDNB and Apple, Inc. to provide iPad sets for the classroom and Technology center – Northend Elementary (\$41,500.00)
Submitted by Ms. Rolanda Booker | Funding Source: LPB Grant
- S. Approve purchase order and bid waiver between CSDNB and CDW-G for classroom sets of windows laptops to support Timeless Technology Lab project – Slade Middle School (\$78,925.00)

Submitted by Mr. Andrew Mazzei | Funding Source: Low Performing Schools Grant 2394-052-10001-57333 (57346)

- T. Approve purchase order between CSDNB and Uline for new tables with casters to be easily moved for different collaborative learning activities – Slade Middle School (\$9,283.19)
Submitted by Mr. Andrew Mazzei | Funding Source: SIG 2045-052-1000000001-56110
- U. Approve purchase order and bid waiver between CSDNB and Red Thread for the flexible workstations to outfit the Tech Ed computer lab area - Slade Middle School (\$17,850.00)
Submitted by Mr. Andrew Mazzei | Funding Source: Low Performing Bonds Grant 2394-052-10001-57333 (57346)
- V. Approve purchase order and bid waiver between CSDNB and CDW-G to add instructional equipment, computer devices and accessories to support academic attainment – Pulaski Middle School (\$20,160.00)
Submitted by Mr. Alex Ortiz | Funding Source: Commissioner's Network 23470531000-001-57351
- W. Approve purchase order and bid waiver between CSDNB and CDW-G for classroom sets of windows laptops to support IT Lab – Pulaski Middle School (\$96,250.00)
Submitted by Mr. Alex Ortiz | Funding Source: Low Performing Schools Grant 2394-052-10001-57333 (57346)
- X. Approve purchase order and bid waiver between CSDNB and Red Thread for the tables and chairs of flexible work stations to promote collaboration, inquiry and the use of critical thinking skills – Pulaski Middle School (\$20,751.80)
Submitted by Mr. Alex Ortiz | Funding Source: Low Performing Bond Grant 2390-053-1000-000-00157346
- Y. Approve bid award between CSDNB and Meriden YMCA Arts (YARTS) to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Districtwide (\$11,800.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- Z. Approve bid award between CSDNB and World-Wide Youth Networks to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Districtwide (\$10,763.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- AA. Approve bid award between CSDNB and PARISI Speed School to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Districtwide (\$18,500.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- BB. Approve bid award between CSDNB and New Britain-Berlin YMCA & CT Stem Academy to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Chamberlain (\$9,000.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- CC. Approve bid award between CSDNB and US Taekwondo Center CT Inc. to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Districtwide (\$16,080.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services

- DD. Approve bid award between CSDNB and Arts for Learning Connecticut to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$39,375.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- EE. Approve bid award between CSDNB and Bhogah Yoga, LLC to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Chamberlain Elementary (\$15,088.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- FF. Approve bid award between CSDNB and Bring the Hoopla to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Chamberlain & Gaffney Elementary (\$27,712.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- GG. Approve bid award between CSDNB and Yousef Taekwondo to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$15,800.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- HH. Approve bid award between CSDNB and The Children's Museum to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$17,517.77)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- II. Approve bid award between CSDNB and 2-4-1- Care, Inc. to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Chamberlain & Gaffney Elementary (\$35,528.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- JJ. Approve bid award between CSDNB and New Britain ROOTS to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$18,400.00)**
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services
- Ms. Pina motioned to approve bid award between CSDNB and New Britain ROOTS to provide students with the emotional and academic support and expand students' relationship with peers, teachers, and the community at Gaffney Elementary in the amount of \$18,400.00, seconded by Ms. Reyes. Motion carried, Mr. Listro, Ms. Marino, and Ms. Santana abstained from voting.
- KK. Approve bid award between CSDNB and Connecticut Invention Convention to provide students with the emotional and academic support and expand students' relationships with peers, teachers, and community – Gaffney Elementary (\$15,450.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: Foundation Grants for the 2024-2025 Budget Cycle Professional and Technical Services

- LL. Approve purchase order between CSDNB and The Warehouse Restaurant to upgrade the cafeteria serving line – Jefferson Elementary (\$65,773.92)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Cafeteria Fund 101093131000 -57010
- MM. Approve purchase order between CSDNB and Scholastic Books to provide every elementary school with a set of thematic books aligned to the District’s ELA units of study – Districtwide (\$56,743.22)
Submitted by Ms. Ivelise Velasquez | Funding Source: Alliance Instructional Supplies 234196910001-56110
- NN. Approve purchase order between CSDNB and American Reading Core Company for digital resources which include SchoolPace, SchoolPace Connect, and ARC Bookshelf for digital independent reading texts in English and Spanish – Districtwide (\$223,000.00)
Submitted by Ms. Lillie Stuart | Funding Source: Alliance 0002341
- OO. Accept financial report – March 31, 2024
Submitted by Ms. Ann Alfano

6. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment

Meeting adjourned at 8:43PM

New Britain Public Schools K-12 Enrollment as of May 29, 2024

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males %	Females %	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%	White%	Free and Reduced Lunch%
Chamberlain Elementary School	409	25	-2	18.83	18.83	51.1	48.9	1.96	14.67	73.35	0	0	10.02	88.26
Chamberlain Bridges	27	9	1	96.3	14.81	88.89	11.11	0	25.93	66.67	0	0	7.41	92.59
Chamberlain DHH	13	0	0	100	7.69	69.23	30.77	0	0	92.31	0	0	7.69	100
DiLoreto Elementary & Middle School	813	2	0	17.1	18.7	49.45	50.55	1.35	7.75	81.55	0	0.12	9.23	74.66
Gaffney Elementary School	371	21	1	16.71	14.29	49.06	50.94	2.43	14.29	65.77	0	0	17.52	76.01
Gaffney - Key Elementary	59	1	1	100	5.08	86.44	13.56	6.78	16.95	66.1	0	0	10.17	89.83
Holmes Elementary School	473	26	1	15.86	26.64	51.37	48.63	6.55	17.55	50.32	0.21	0.42	24.74	72.94
Jefferson Elementary School	406	13	2	17	29.31	50	50	5.17	13.05	63.55	0	0.25	17.98	76.11
Lincoln Elementary School	577	44	-2	14.9	28.08	50.95	49.05	2.25	13.34	63.78	0.35	0	20.28	77.64
Lincoln SCS	2	-5	0	0	0	0	100	0	0	100	0	0	0	50
Lincoln - Key Elementary	39	3	-1	100	5.13	71.79	28.21	0	30.77	51.28	2.56	0	15.38	92.31
Northend Elementary School	224	20	4	24.55	17.86	48.21	51.79	2.23	20.54	66.52	0.45	0	10.27	83.93
Smalley Elementary School	636	18	6	20.91	25.79	49.84	50.16	1.57	12.26	75.47	0.63	0.16	9.91	86.48
Smith Elementary School	468	10	-4	16.67	21.15	48.5	51.5	2.35	14.53	68.38	1.5	0	13.25	82.05
Smith Pathways	22	1	1	100	13.64	68.18	31.82	0	13.64	63.64	0	0	22.73	86.36
Smith - Key Elementary	20	2	0	100	10	70	30	10	25	60	0	0	5	80
Vance Elementary School	451	-4	-7	15.52	16.63	49.22	50.78	0	14.41	73.84	0.22	0	11.53	79.6
Slade Middle School	744	50	0	22.58	22.04	52.15	47.85	2.69	13.44	72.72	0.13	0.13	10.89	79.44
Slade Bridges	26	1	1	100	15.38	65.38	34.62	0	19.23	65.38	0	0	15.38	88.46
Slade - Key Middle	27	0	-1	100	3.7	74.07	25.93	0	14.81	77.78	0	0	7.41	85.19
Pulaski Middle School	884	7	1	21.61	26.7	53.62	46.15	3.05	13.91	65.38	0.23	0.45	16.97	82.58
Pulaski Pathways	32	0	0	100	6.25	40.63	59.38	3.13	6.25	75	0	0	15.63	81.25
HALS Academy	138	3	0	0	0	44.2	55.8	4.35	18.12	39.13	0	0	38.41	55.07
New Britain High School	2328	-47	-11	20.79	20.23	50.47	49.36	3.31	14.39	65.08	0.47	0.3	16.37	72.12
New Britain Transitional Center	45	12	0	100	17.78	62.22	37.78	0	4.44	80	0	0	15.56	88.89
Brookside School	87	16	0	55.17	17.24	56.32	43.68	0	18.39	67.82	0	0	13.79	88.51
CLIMB	29	-12	0	100	24.14	79.31	20.69	6.9	20.69	55.17	0	0	17.24	62.07
Satellite Careers Academy	173	3	-3	19.08	13.87	55.49	44.51	0	14.45	76.88	0	0	8.67	86.71
District Total	9523	219	-12	22.11	21.15	51.37	48.57	2.71	13.92	67.88	0.33	0.18	14.95	78.01

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males %	Females %	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%	White%	Free and Reduced Lunch%
Gaffney Elementary School	84	16	0	53.57	0	55.95	44.05	3.57	22.62	60.71	0	0	13.1	71.43
Gaffney - Key Elementary	70	30	1	82.86	0	67.14	32.86	1.43	24.29	68.57	0	0	5.71	82.86
Roosevelt Early Learning Center	331	128	4	54.08	0	56.8	43.2	2.42	15.11	69.18	0.3	0	12.99	82.78
District Total	485	174	5	58.14	0	58.14	41.86	2.47	17.73	67.63	0.21	0	11.96	80.82

Note Regarding Free and Reduced Lunch %:

This district participates in the Universal Lunch Program, which has our certified number at 64%. Newly registered parents are updated by central registration, but current students are not updated through an automated process as in the past. These numbers provide context but are not exact.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Personnel Transactions Report

June 3, 2024

Administrative Appointments

1

Melissa Rivera, Elementary School Principal at Smith Elementary School

Effective July 1, 2024

Master's + 30 – Certification: Intermediate Administration and Supervision; Elementary K-6; TESOL PreK-12

\$152,934, Step 4 – Vacancy; Local Funding

Certified Personnel

1

Valerie Vita, English Teacher at Pulaski Middle School

Effective June 3, 2024

Master's Degree – Certification: English 7-12

\$73,115, Step 7 – Vacancy; Grant Funding

Support Personnel

7

Heather Barrett, Personnel Manager at NBEAC – Personnel & Talent

Currently Senior Talent Specialist at NBEAC – Personnel & Talent

Effective July 1, 2024

\$124,373, Step 9 – Newly Created Position; Local Funding

Domenica Caico, Personnel Assistant at NBEAC – Personnel & Talent

Currently Staffing Assistant for Recovery at NBEAC – Personnel & Talent

Effective July 1, 2024

\$28.06 per hour, Step 3 – Newly Created Position; Local Funding

Miguel Gonzalez, Custodian I (2nd Shift) at Gaffney Elementary School

Currently Districtwide Substitute Custodian I

Effective May 28, 2024

\$25.36 per hour, Step 1 – Vacancy; Local Funding

Kate Murphy, Food Service Manager at Facilities

Effective July 1, 2024

\$137,568, Step 9 – Newly Created Position; Local Funding

Kristin Salerni, Personnel Benefits Supervisor at NBEAC – Personnel & Talent

Currently Benefits Specialist at NBEAC – Personnel & Talent

Effective July 1, 2024

\$91,202, Step 7 – Newly Created Position; Local Funding

Jessica White, Paraeducator at Gaffney Elementary School – KEY

Currently Substitute Paraeducator at Gaffney Elementary School

Effective May 13, 2024

\$20.33 per hour, Step 2 – Vacancy; Local Funding

Jacek Ziemak, Districtwide Maintenance Plumber at Facilities

Effective June 24, 2024

\$30.60 per hour, Step 2 – Vacancy; Local Funding

Leave of Absence

1

Deborah Ortiz, Administrative Secretary II at NBEAC – Pupil Services

Requesting an Unpaid Leave of Absence

Effective May 20, 2024 through June 10, 2024

5 years, 1 month of service

Resignations

8

Jenna DeNicola-Andreycak, Grade 2 Teacher at Holmes Elementary School

Effective May 29, 2024

2 years of service

Christine Juraska, Assistant Director of Finance at NBEAC – Finance

Effective June 14, 2024

1 year, 5 months of service

Duane Newman, Behavior Support Assistant at Slade Middle School

Effective May 10, 2024

1 year, 11 months of service

Jenna Niles, Speech Pathologist at Lincoln Elementary School

Effective June 30, 2024

2 years of service

Kaelyn Rawls, Instructional Paraeducator at Chamberlain Elementary School

Effective June 5, 2024

2 years, 2 months of service

David Reilly, Science Teacher at DiLoreto Elementary and Middle School

Effective June 30, 2024

6 years of service

Alleassandra Rimkie, Science Teacher at Pulaski Middle School

Effective June 20, 2024

3 months of service

Nicole Silva, Instructional Coach at Gaffney Elementary School

Effective June 11, 2024

1 year of service

Retirements

2

Robert Dombrowski, Computer Systems Specialist at MIS

Effective September 3, 2024

27 years of service

Tabatha Sitz, Instructional Paraeducator at Gaffney Elementary School – KEY

Effective October 31, 2024 (revised effective date)

17 years, 2 months of service

Lisa Troiani, Instructional Paraeducator at Smalley Elementary School

Effective September 3, 2024

25 years of service

Vanessa Wallace, Teaching Assistant at Vance Elementary School

Effective May 31, 2024 (revised effective date)

2 years, 9 months of service

Layoffs

0

Terminations

0

Non-Renewal

1

Katherine Betlej, Special Education Teacher at Slade Middle School – Bridges

Effective June 12, 2024

2 years of service



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Dario Soto () for approval at the Regular Board Meeting on June 3, 2024.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Dario Soto / Theresa Falkowski

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

Jay Lynk is a gentleman who was injured while working for AAA Roadside assistance in 2017. He was on the I-95 in Norwalk, CT when he saw a motorist get hit by another vehicle and he stopped to help. He called for another flatbed AAA truck to assist, and shortly after, a box truck rammed into the AAA truck and Jay was pinned under the AAA truck with 11,000 pounds on his chest. He survived, but he suffered critical injuries that left him in a wheelchair. He was awarded a hefty sum, and is thankful to be alive, so he wants to Pay It Forward. He came to our school back in early April to talk about how laws are passed and changed. He is one of the reasons Slow Down/Move Over law in CT was changed to include all motorists on the side of the roadway, not just emergency vehicles. Jay Lynk is a humble man who has done many Pay It Forward events, and he would like to donate to our school because we were the first school to ask him to come speak about what happened to him, how it has impacted his life, and how he was influential in the law being changed.

The Gaga Ball Pit will be purchased for the school. This fast growing sport is similar to dodge ball but safer as you cannot hit players about the waist. The game is played on a circular boundary. Instead of making a boundary, this donation will allow DiLoreto students to play indoors or outdoors.

Financial Information

The total donation is \$600.00

Committee Review

[Amazon.com 26ft Giant Gaga Ball Pit Inflatable Gaga Pit with Blower Gagaball Court Inflates in Under 3 Minutes for Outdoor Indoor Sport Game\(26FT\)_Toys & Games - Evelyn Lopez.html](https://www.amazon.com/26ft-Giant-Gaga-Ball-Pit-Inflatable-Gaga-Pit-with-Blower-Gagaball-Court-Inflates-in-Under-3-Minutes-for-Outdoor-Indoor-Sport-Game(26FT)_Toys-&Games-Evelyn-Lopez.html)

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EN

Hello, Aja
Account for New Britain Pu...

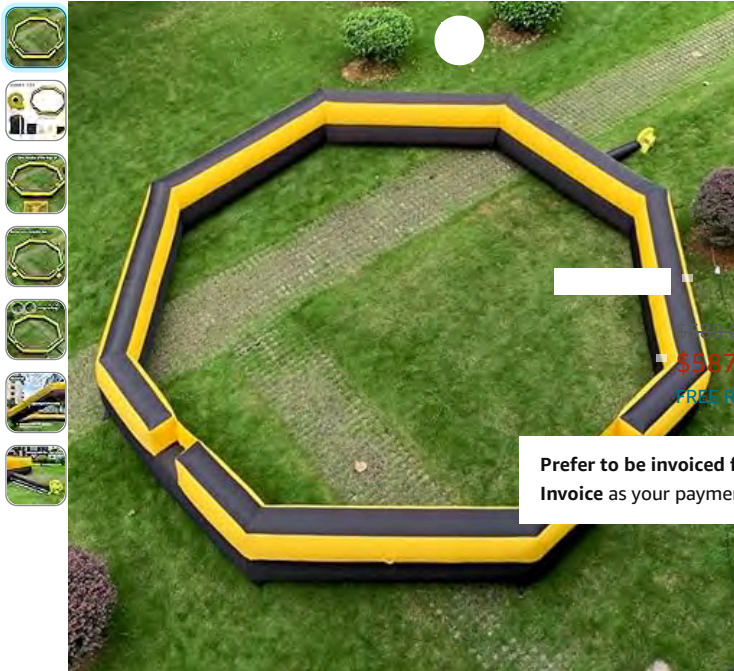
Lists Business Prime

0

Toys & Games Summer Toys and Games Shop Toys by Age Shop Top Toys Shop by Category Shop by Brand Shop by Character

Back to results

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Gaga Ball Pit Gaga Pit with Blower Inflates in Under Outdoor Indoor (6FT)

Rating | Search this page

\$587.00

Two-Day

FREE Returns

Prefer to be invoiced for your order? Choose Pay by Invoice as your payment method at checkout.

Roll over image to zoom in

About this item

- 【Convenient,easy to carry】 - Our giant inflatable Gaga ball court (20 feet diameter)is designed for groups.

[Report an issue with this product or seller](#)

Sponsored

\$587.00

Two-Day

FREE Returns

FREE delivery **Thursday, May 30.**
Order within **11 hrs 41 mins**

Deliver to New - New Britain
06051

Only 1 left in stock - order soon.

Qty: 1

[Buying in bulk?](#)

Add to Cart

Secure transaction

Sold by V-infla and Fulfilled by Amazon.

Return policy: [Eligible for Return, Refund or Replacement within 30 days of receipt](#)

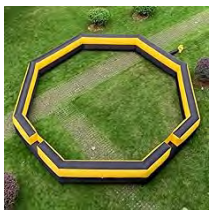
This item has been tested to certify it can ship safely in its original box or bag to avoid unnecessary packaging. Since 2015, we have reduced the weight of outbound packaging per shipment by 41% on average, that's over 2 million tons of packaging material.

Add a gift receipt for easy returns

Add to List

Add to Registry & Gifting

Frequently bought together



+



Total price: \$611.74

Add both to Cart

One of these items ships sooner than the other.
[Show details](#)

This item: 26ft Giant Gaga Ball Pit Inflation Gaga Pit with Blower Gagaball Court Inflat...
\$587⁰⁰

SCS Direct Gaga Playground Balls 3pk (8.5 inches) w Air Pump- Durable Rubber Pack...
\$24⁷⁴ (\$8.25/Count)

Special offers and product promotions

- [Amazon Business](#): Save time and money with your Amazon Business account. [Sign in now to see business-only prices.](#)

Product details

Product Dimensions : 314 x 314 x 35.4 inches; 43.8 Pounds
Manufacturer recommended age : 3 months and up
UNSPSC Code : 56101800 (Baby and toddler furniture and accessories) [Report an incorrect code](#)
Manufacturer : V-infla
ASIN : B09Q2SRCQQ
Customer Reviews:
 5.0 1 rating



Sponsored

Based on your recent views

Sponsored ⓘ



20' Gaga Pit Ball Game - Permanent Inground Mounting

3

\$1,960⁹⁹



Gaga Ball Pit Inflatable 15' Gagaball Court w Electric Air Pump -Inflates in Under ...

11

\$643⁴⁹

Save 11% on 3+ units



15FT Inflatable Gaga Ball Pit with Built-in Blower, Portable Gagaball Court for Ind...

3

\$266⁰⁰

Save 5% with coupon



Gaga Ball Pit Inflatable 20' Gagaball Court w Electric Air Pump -Inflates in Under ...

7

\$881⁹⁹



Gaga2Go - Portable 20 ft Gaga Pitball Game for Indoor and Outdoor Use - Made in USA...

6

\$1,678⁹⁵

Customers frequently viewed

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15 ft Gaga Ball Pit Portable Gagaball Court Inflatable Boxing Ring with air Blower ...

1

\$259⁹⁹



Foam Ball Pit for Toddlers – 35.4" x 11.8" – Round Kiddie Playpen – Soft Play Equip...

33

\$49⁹⁹



48 Inch Foam Ball Pit for Children Toddlers,Baby Soft Round Ball Pool, Ideal Gift f...

10

\$49⁹⁹



4 feet Ball Pit for Kids/Baby Play Yard/Baby Playpen/Fence for Baby, Holds Over 600...

1,892

\$32⁹⁹



Gaga2Go - Portable 20 ft Gaga Pitball Game for Indoor and Outdoor Use - Made in USA...

6

\$1,678⁹⁵

Product Description

V-infla Giant 26FT Inflatable gaga ball pit

Designed for Groups

- The super portable ball pit can accommodate more players and make the Gaga game more exciting.
- Gaga ball is the hottest new game! Play a round of gaga ball in our inflatable, easy to transport, pit. Gaga ball is a hit among teens and small children alike. It's similar to dodgeball, with the exception you can only hit a player below the knees, and the ball is constantly moving! Play this fast paced game with a couple of friends or a huge group. It's great for parties of all themes and sizes.
- Our new Giant Gaga inflatable pit is the ultimate outdoor game! This game of Gaga Ball is inflated by one our smaller, quieter blowers, and once it is inflated, gaga ball becomes a brand new experience.

Package content

Complete accessories, just enjoy!

- 1x 26ft gaga ball pit
- 1x 350w electric air blower
- 4x Ground nails
- 4x sand bags (no sand)
- 1x storage bag
- ropes
- repair cloth

26FT Inflatable ball pit

The game of gaga ball game is fun,fast paced and easy-to-learn game for children of all age and athletic levels.

A game created so that camps,churches,school,resort and YMCAs. Ours high quality inflatable gaga ball pit is an air blown inflatable game that is made to last with commercial grade activity.

Keep everyone active and happy for hours. Run friendly competitions and become team champions.

- Size: 26 Feet
- Color: blue
- Weight: 20.7kg
- Material: 210D&420D oxford cloth
- Handcraft: double needle and four thread sewing mode is adopted to prolong the service life of the product.

Why choose our Gaga pit?

Higher walls,protect safety

The height of 6 sides of our fence is 3.28ft,a great way to protect the safety of players when playing game chase; The other 2 sides are 2.46 feet, which is designed to make it easy for parents or guardians to watch the game on the court.

Carry Handles

Carry handles on the outside allow two people to easily pick up and move the GaGa Ball Pit.

Entry,easy access

A removable goal entrance allows players to easily enter and exit the game without having to climb over the inflatable walls.

Portable,easy to carry

Gaga ball pit can be inflated and deflated in 3 minutes. It is easy to fold and store and can be easily put in the trunk of the car without pressure. It is very suitable for outdoor and travel.

How to inflate quickly?

1. Open the storage bag and take out the gaga pit and all the accessories.
2. Lay the pit flat,better with mat to keep it clean.
3. Tie the blower and air inlet tightly.
4. As a key step, please check whether the zipper is closed before inflation.
5. When everything is ready, connect the power and blowing up the inflatable pit.
6. It can be installed immediately (within 1 minutes).After inflation, the blower must run continuously while the ball pit is using.



15ft gaga ball pit

Add to Cart



20ft gaga ball pit

See Details

Customer Reviews	5	—
Price	\$228 ⁰⁰	—
size	15ft	20ft
material	oxford cloth	oxford cloth

Sponsored

Looking for specific info?

Customer reviews

5 out of 5

1 global rating



How customer reviews and ratings work

Top reviews

Top review from the United States

Beloit College Powerhouse

Fantastic

Reviewed in the United States on September 12, 2022

Verified Purchase

This was exactly as described. Well worth the money!

Helpful

Report

[See more reviews >](#)

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Have an idea to help us improve? [Send feedback >](#)

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper

Type of Memorandum

Board Policy Review

Background and Purpose/Rationale

3542.41 (new)

In response to our CAFE policy edit, the following is recommended as a new NB BOE policy as reviewed by the Curriculum Committee.
Mandated policy currently absent

Financial Information

Committee Review

[Policy 3542.41 - Anthony Gasper.docx](#)

Policy 3542.41: Food Service Personnel Professional Standards

Business/Non-Instructional Operations

Food Service

School Lunch Service

Professional Standards for Food Service Personnel

The Board of Education (Board) recognizes that students require adequate, nourishing food and beverages in order to grow, learn and maintain good health. Therefore, the Board provides a food service program for school meals that meet the dietary specifications in accordance with the Healthy Hunger-Free Kids Act of 2010, as periodically amended, and applicable state laws and regulations.

This service shall be under the supervision of the Food Services Director who shall be responsible to the Chief Operations Officer. The Food Services Director shall be hired under specific job specifications and approved by the Board.

The Board shall comply with the minimum professional standards for school nutrition personnel who manage and operate the National School Lunch and School Breakfast Programs which are contained in the regulations to the Healthy, Hunger-Free Kids Act of 2010 (HHFKA), Public Law 111-296. These regulations, effective July 1, 2015, as amended, effective April 30, 2019, establish hiring standards for the selection of State and local school nutrition program directors, and requires all personnel in the school nutrition programs to complete annual continuing education/training.

The Board believes that the fulfillment of these professional standards for food service personnel will result in consistent, national professional standards that strengthen the ability of school nutrition professionals and staff to perform their duties effectively and efficiently. Requiring proper qualifications to serve in the District's Child Nutrition Programs is expected to improve the quality of school meals, reduce errors, and enhance Program integrity.

The Superintendent is directed to develop administrative regulations which detail the required hiring standards and continuing education training for all District food service personnel.

Legal Reference: Connecticut General Statutes

[10-215](#) Lunches, breakfasts and other feeding programs for public school children and employees.

[10-215a](#) Nonpublic school and nonprofit agency participation in feeding programs.

[10-215b](#) Duties of State Board of Education re feeding programs.

[10-216](#) Payment of expenses.

[10-217](#) State Board of Education Regulations.

[10-215b-1](#) School lunch and nutrition programs.

[10-215b-11](#) Requirement for meals.

[10-215b-12](#) Reimbursement payments. (including free and reduced price meals)

Child Nutrition and WIC Reauthorization Act of 2004, 42 U.S.C. Section 1751.

School Lunch and Breakfast Programs 42 U.S.C. Section 1751 et seq.

National Food Service Programs, Title 7 Code of Federal Regulations, 7 CFR Part 210, Part 220, Part 215, Part 245.

42 U.S.C. Sec. 1758(h)/7 CFR Sect 210.13, 220.7 (School Food Safety Inspections).

Federal Register (74 Fed. Reg. 66213) amending federal regulations (7CFR Part 210 and 220).

Federal Register (80 Fed No 40) Professional Standards for State and Local Nutrition Programs Personnel as Required by the Healthy, Hunger-Free Kids Act of 2010, as amended effective 4/30/19.

P.L. 111-296 Healthy, Hunger-Free Kids Act of 2010 (HHFKA), 42 U.S.C. 1751.

7 CFR Parts 210 & 220 - Nutrition Standards in the National School Lunch & School Breakfast Programs.

Nondiscrimination on the Basis of Handicap in Programs or Activities Receiving Federal Assistance, 7 C.F.R. Part 15b (2001).

U.S. Department of Agriculture (USDA) Final Rule 84 FR6953

Policy adopted:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper

Type of Memorandum

Board Policy Review

Background and Purpose/Rationale

3541.50

Small edit needed in this existing policy.
Small change in name of staff position.

Financial Information

Committee Review

[3541.50-Transportation-Safety-Complaints - CURRENT - Anthony Gasper.docx](#), [3541.50-Transportation-Safety-Complaints - track changes - Anthony Gasper.pdf](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Policy Statement **3541.50 - Transportation Safety Complaints**

Approved on May 2, 2011

All complaints concerning school transportation safety will be made to the office of the Chief Operations Officer for Business and Operations. The Chief Operations Officer will maintain a written record of all such complaints, and will conduct appropriate investigations of allegations.

The Superintendent will provide the commissioner of Motor Vehicles with a copy of the written record of complaints within thirty (30) days of the end of the school year.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Policy Statement

3541.50 - Transportation Safety Complaints

Approved on May 2, 2011

All complaints concerning school transportation safety will be made to the office of the Chief Operations Officer ~~for Business and Operations~~. The Chief Operations Officer will maintain a written record of all such complaints, and will conduct appropriate investigations of allegations.

The Superintendent will provide the commissioner of Motor Vehicles with a copy of the written record of complaints within thirty (30) days of the end of the school year.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ted Kerrigan () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

To provide continuity with the work we started last year, we are continuing with the same company.

NBHS is again requesting consulting services Southern Regional Education Board SREB for the 24/25 school year to build on the 23/24 work that focused our professional learning and coaching on increasing the DOK on classroom assignments and developing a collaborative culture of learning through examining adult and student work as well as learning about and incorporating the 5E model of instruction of lessons implementation. As we go into the 2024 – 25 school year, we would like to build on this work by incorporating learning walks between teachers as we continue to deepen the implementation of increasing assignments' and assessments' DOK and student-centered learning through the 5E model of instruction.

We will plan to deliver professional learning on district professional learning days along with follow-up coaching afterward. On PD days, we would like to continue to combine middle and high school CTE teachers so we can further vertical planning efforts between career pathways.

Financial Information

The total is \$27,600 and the funding source is Perkins V and the Commissioners Network grants 20289691000157346 Perkins V grant; 23489691000157346 Commissioners Grant Slade Middle School: 23479691000157346 Pulaski Middle School.

Committee Review

[NewBritProposal2024-25 - Paul "Ted" Kerrigan.docx](#)

Proposal for Services 2024 – 25

Goal

During the 2023 – 24 school year we focused our professional learning and coaching on increasing the DOK on classroom assignments and developing a collaborative culture of learning through examining adult and student work. As we go into the 2024 – 25 school year, we would like to build on this work by incorporating learning walks between teachers as we continue to deepen the implementation of increasing assignments' and assessments' DOK and student-centered learning.

High School Explanation of Services

Similar to last school year, we will plan to deliver professional learning on district professional learning days along with follow-up coaching afterward. On PD days, we would like to continue to combine middle and high school CTE teachers so we can further vertical planning efforts between career pathways. There will be a separate instructional coach for middle and high school who will co-facilitate the professional learning workshops. The middle school coach's time is reflected in the Middle School Explanation of Services section.

Service	Daily Rate	Quantity	Total
August 1 day of professional development for combined MS/HS teachers and ½ day of planning with school leaders	\$2400	1.5	\$3600
Round 1: November 5 – 7 <ul style="list-style-type: none"> • Combined MS/HS Professional Development • 2 Days of instructional coaching 	\$2400	3	\$7200
Round 2: January 27 – 29 <ul style="list-style-type: none"> • Instructional Coaching to lead learning walks during PLCs • January 29 PD – use data from learning walks in the PD session 	\$2400	3	\$7200
Round 3: March 3 – 4 <ul style="list-style-type: none"> • Combined MS/HS Professional Development • 2 Days of instructional coaching 	\$2400	2	\$4800
Round 4: May TBD – Instructional Coaching to lead learning walks through PLCs	\$2400	2	\$4800
		Total	\$27,600

Middle School Explanation of Services

The Middle School services will mirror the high school services with the exception of dividing the cost of an extra coach for combined PD days between the middle schools.

Pulaski Middle School

Service	Daily Rate	Quantity	Total
August 1 day of professional development for combined MS/HS teachers	\$2400	1	\$2400
Round 1: November 6 or 7 <ul style="list-style-type: none"> Follow-up instructional coaching for combined PD on November 5 	\$2400	1	\$2400
Round 2: January 27 or 28 & 29 <ul style="list-style-type: none"> One-day Instructional Coaching January 29 PD 	\$2400	2	\$4800
Round 3: March 4 or 5 <ul style="list-style-type: none"> 1 day of instructional coaching 	\$2400	1	\$2400
Round 4: May TBD – Instructional Coaching	\$2400	1	\$2400
		Total	\$14,400

Slade Middle School

Service	Daily Rate	Quantity	Total
Round 1: November 5, 6 or 7 <ul style="list-style-type: none"> Combined MS/HS Professional Development Follow-up instructional coaching for combined PD on November 5 	\$2400	2	\$4800
Round 2: January 27 or 28 <ul style="list-style-type: none"> One-day Instructional Coaching 	\$2400	1	\$2400
Round 3: March 3, 4 or 5 <ul style="list-style-type: none"> Combined MS/HS Professional Development 1 day of instructional coaching 	\$2400	2	\$4800
Round 4: May TBD – Instructional Coaching	\$2400	1	\$2400
		Total	\$14,400



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Sondra Sanford

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

This MOU seeks to extend our partnership with ReadyCT in providing internships and work-based learning experiences for NBHS students. There is no impact on the local budget.

This contract is pending legal review by Corporation Counsel. Unlike previous agreements with ReadyCT, there is no cost to the district.

Financial Information

N/A

Committee Review

No committee review due to timing of receipt of agreement from ReadyCT

[REVISED ReadyCT-CSDNB MOU 2024-25 - Anthony Gasper.pdf](#)

**Agreement between
ReadyCT
and
Consolidated School District of
New Britain
for the period beginning
July 1, 2024 and ending June 30, 2025**

WHEREAS, ReadyCT, a 501c3 corporation duly organized under the laws of the state of Connecticut, can provide to the Consolidated School District of New Britain (CSDNB) work-based learning (WBL) programming to students attending New Britain High School (NBHS) aligned to classroom instruction themed on the state’s high-growth/high-demand industry sectors together with career planning support to identified seniors in need of that support; and

WHEREAS, ReadyCT is an affiliate of the Connecticut Business & Industry Association (CBIA), the state's largest business membership organization, giving ReadyCT access to thousands of employers across the state, many of which are deeply committed to leveraging K-12 education as part of an overall talent acquisition and development strategy; and

WHEREAS, CSDNB and ReadyCT acknowledge an existing partnership designed to support NBHS students inclusive of (1) career pathway program support for all four (4) NAF academies within NBHS in concert with the work-based learning office, and (2) Student 5.0 program delivery, a ReadyCT program that offers intensive postsecondary and career planning support to seniors preparing to graduate from high school, and

WHEREAS, both CSDNB and ReadyCT aspire to continue a partnership to advance these efforts as further described by the terms and conditions detailed herein.

NOW, THEREFORE, this Agreement (Agreement) memorializes the understanding between CSDNB and ReadyCT (party, or parties) regarding each party's role and responsibilities, so that CSDNB and ReadyCT agree to the following:

A. WBL PROGRAMMING:

1. ReadyCT will provide CSDNB with at least one but no more than two dedicated ReadyCT Team Members (RCTTM) who will deliver WBL programming. RCTTM(s) will be employee(s) of ReadyCT and supervised entirely by ReadyCT. Any RCTTM working within NBHS will be at the program manager level and will focus his/her/their efforts on

the four career-themed academies within NBHS. CSDNB will provide ReadyCT with a CSDNB liaison/contact who is authorized to support WBL efforts on behalf of CSDNB. The CSDNB liaison/contact will partner with RCTTM(s) where needed to help ensure the success of outreach, program implementation, and other efforts related to performance under this Agreement. RCTTM(s) will be introduced to all identified staff and related faculty within CSDNB for the purpose of acclimating the CSDNB educator community to any RCTTM, and regular meetings will be scheduled to ensure the assimilation of any RCTTM into the CSDNB educator community dedicated to WBL. To help ensure RCTTM impact, CSDNB agrees to facilitate and support any RCTTM's access to students. This includes providing any RCTTM with a defined workspace location within NBHS, thereby allowing him/her/them to: maintain a presence in the school to recruit students into WBL programming; meet with students, as needed, to support their WBL trajectory; and partner with CSDNB/NBHS staff working in furtherance of WBL offerings.

- a. Under this Agreement, ReadyCT recognizes it is being granted access to students that, at times, will result in intensive student contact to ensure quality programming. As such, ReadyCT commits to maintaining the strictest confidentiality standards in accordance with all applicable laws and regulations. Any and all data provided to ReadyCT, including personal and academic information, will be handled with the utmost care and discretion. RCTTMs will operate within the highest ethical standards and comply with relevant privacy laws, including but not limited to the Family Educational Rights and Privacy Act (FERPA) in the United States. Access to student information will be restricted to authorized personnel only, and robust security measures will be maintained to prevent unauthorized access, disclosure, or misuse.
2. The focus of ReadyCT's activity at NBHS will be on providing WBL experiences that culminate in an internship placement. ReadyCT will also provide some career readiness instruction so that ReadyCT can represent in good faith to area employers that NBHS students are prepared to perform in the event a NBHS student secures an internship. Plans for program deliverables include but are not limited to:
 - a. Career readiness workshop series (e.g., interview skills, resume review)
 - b. Mock interviews
 - c. Guest speakers
 - d. Job shadowing
 - e. Worksite visits

The work will be designed and implemented in such a way as to complement CSDNB implementation of the NAF work-based learning model and students' ability to receive NAF track certification. ReadyCT will assist the Work-Based Learning Office team with data entry.

3. In the event ReadyCT secures an internship experience for a NBHS student, ReadyCT

will ensure compliance with applicable state and federal statutes regarding employing minors, payroll processes, etc.

4. RCTTMs will work in partnership with the NBHS WBL team as relates to marketing/communications and student and family engagement.
5. Under the terms of this MOU, ReadyCT is granted permission to continue operating its Student 5.0 postsecondary planning program, an intervention that helps graduating seniors design and pursue a path to career and/or college success following graduation. NBHS agrees to assist ReadyCT in identifying this student population and make appropriate referrals to ReadyCT.

B. PROGRAMMING SCHEDULING AND COSTS.

1. Term/Schedule: ReadyCT will be granted access as described above effective July 1, 2024, and access will continue without interruption up to and including June 30, 2025.
2. Costs: All costs associated with the work to be performed by ReadyCT as described in this Agreement, inclusive of Student 5.0 operations, are the responsibility of ReadyCT.

C. OTHER TERMS.

1. Intellectual Property. To the extent any new work product is created in furtherance of the work of a RCTTM, those materials shall be solely owned by ReadyCT.
2. Maintenance and Access to Records. The parties shall adequately account for and maintain reasonable records for his/her/its performance. All records pertaining to this Agreement must be retained by the parties for a period of not less than five (5) years from the termination date of this Agreement. If any litigation, claim, or audit is started before the expiration of the five (5) year period, the records must be retained until the litigation, claim or audit findings have been resolved.
3. Indemnification. The parties agree to indemnify, defend and hold harmless the other, its affiliates, and directors, employees, and agents from and against any and all third party suits, claims, actions, demands, liabilities, expenses and/or losses, including reasonable legal expenses and reasonable attorneys' fees.
4. ReadyCT will provide CSDNB with a certificate of insurance detailing liability coverage and naming CSDNB as a certificate holder with language to be provided by CSDNB.
5. Non-discrimination. The parties agree to comply with federal civil rights laws. No part of this Agreement shall be performed in a manner which illegally discriminates against any person on the basis of race, color, religion, creed, political ideas, gender, gender expression, age, marital status, sexual orientation, military status, physical or mental handicap, or national origin.

- 6. Integration. This Agreement and any attachments referenced herein comprise the entire agreement between the Parties. Any statements, promises, or inducements made by either party, or agents of either party, not contained in this Agreement are invalid and non-binding. This Agreement may not be modified or altered except by written amendment duly executed by both parties.
- 7. Termination. This Agreement may be terminated by either party upon presentation of 30 days prior written notice to the other party. ReadyCT may terminate this Agreement if CSDNB fails to perform any of the services, duties, or conditions contained in this Agreement after providing CSDNB written notice of the material breach. The written notice must demand CSDNB cure the material breach within a specified period of time of not less than 30 days. If CSDNB does not cure the material breach within the specified period, the termination is effective at the end of the specified period.
- 8. Assignment and Subcontracting. Neither this Agreement nor any of the rights, interests or obligations hereunder shall be assigned by any of the Parties hereto without the prior written consent of the other parties. Subject to the preceding sentence, this Agreement will be binding upon, inure to the benefit of and be enforceable by the Parties and their respective successors and assigns.
- 9. Severability. If any clause or portion of a clause in this Agreement is considered invalid under the rule of law, it shall be regarded as stricken while the remainder of this Agreement shall continue to be in full effect.
- 10. Notice. For purposes of this Agreement, written notice will be sent to:

For ReadyCT: Shannon Marimón, executive director, ReadyCT, 350 Church Street, 10th Floor, Hartford, CT 06103

For CSDNB: Dr. Tony Gasper, superintendent, 272 Main Street, New Britain, CT 06051

IN WITNESS WHEREOF, the duly authorized representatives of the Parties hereby execute this Agreement on this _____ day of May, 2024:

<p>ReadyCT</p> <p>by: _____ Shannon Marimón</p> <p>date: _____</p>	<p>Consolidated School District of New Britain</p> <p>by: _____ Dr. Tony Gasper</p> <p>date: _____</p>
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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on June 3, 2024.

Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper

Type of Memorandum

Other -

Background and Purpose/Rationale

The Board has traditionally chosen not to hold meetings in July and August and, in turn, provided the Superintendent with "summer authority" to make certain, limited approvals.

Financial Information

Committee Review

NA

<https://drive.google.com/file/d/1obE7GX7e7gsAA8ONmXlg-76ck0SG3vEI/view?usp=sharing>



May 28, 2024

To: Board of Education
From: Tony Gasper, Superintendent of Schools
Cc: Ann Alfano
Re: Authorization for Action – Summer Schedule

Dear Board Members:

As has been customary for the Board in the past, I recommend the following authorities be granted to the Superintendent:

School/Fiscal Year 2023-2024:

- Authorization to close out under/over-expended object code balances to the Medical Health Insurance Account to fully expend the District's 2023-2024 appropriation.

School/Fiscal Year 2024-2025:

- Authorization, in consultation with the President of the Board of Education, to award vendor bids and issue vendor purchase orders in excess of \$7,500, to waive bids, and accept donations in excess of \$500 when it is in the best interest of the District to do so.
- Authorization for the Superintendent to designate the Chief Financial Officer and/or the Deputy Superintendent to act on behalf of the Board when appropriate.
- Authorization to appoint staff below the rank of principal.

Time period:

- This authority is in place from June 4, 2024 through September 1, 2023 (September 2nd is the anticipated Board meeting for that month). Board members will receive periodic updates throughout the summer on actions taken under this authority.

In partnership,

Tony Gasper, Ed.D.
Superintendent of Schools
Consolidated School District of New Britain
272 Main Street, New Britain, CT



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

CONSENT AGENDA



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lillie Stuart () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Yvonne Giarnella

Type of Memorandum

Presentation to the Board and recommended adoption

Background and Purpose/Rationale

English Curriculum Renewal

In an effort to ensure the graduates of the Consolidated School District of New Britain are able to compete with our neighboring school districts and the nation as a whole, we have undertaken revisions to English One, Three and Four courses. These courses have been revised based on suggestions made during an audit conducted by Ed Advance in previous years. Many of the revisions are an effort to engage students more in the act of reading, writing and thinking about text as well as think about themselves as learners. Students are exposed to a variety of genres and participate in learning activities that allow them to apply their new learning to the world. The revisions are the result of a thoughtful, collaborative process.

Financial Information

N/A

Committee Review

To be reviewed by the Curriculum Committee on May 20, 2024

[English Department Curriculum Renewal 2023 - Lillie Stuart](#)



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

Curriculum Renewal English Department



English Department
English 1- English 3- English 4

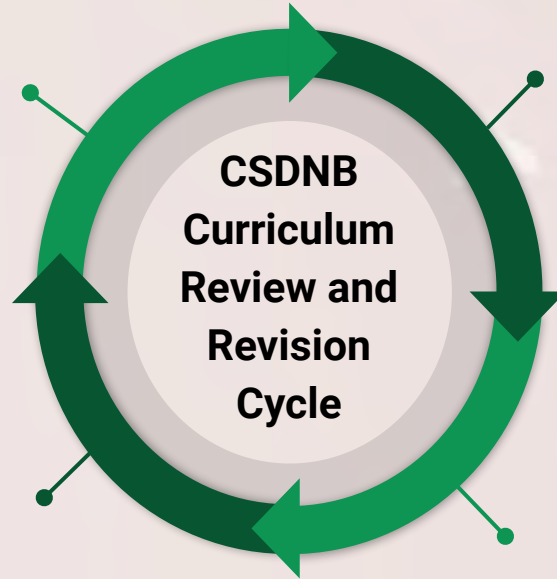
CSDNB CURRICULUM REVIEW AND REVISION CYCLE

STEP FOUR: BOE APPROVAL

Make necessary adjustments based on the pilot, discuss with stakeholders, and bring to the BOE curriculum committee for approval.

STEP THREE: PILOT

Use the draft curriculum units and/or materials with a subset of students including students with disabilities and multilingual learners.



STEP ONE: DATA REVIEW

Review student outcome data to determine if students are responding to the curriculum with increasing levels of proficiency. IF the data shows no revision is needed, the curriculum will be placed on a list for review in another 2 years.

STEP TWO: REVISION

Revise the curriculum with teachers including special education and multilingual staff.

Common Elements Across All Content Areas

- Essential questions developed to engage students in critical thinking and inquiry
- Profile of a Graduate Focus
- Designed with Content Area Standards/Frameworks and CT English Language Proficiency (CELP) Standards
- Specific Skills ★ Student-Centered Learning Experiences ★ Assessments **in alignment with Standards, Frameworks and PoG**
- Culturally Responsive Teaching Resources
- Strategies to support all learners
- Units written by NBHS staff with sustained support from EdAdvance

Vision for English Courses

- ★ **Overarching Essential Course Question and Aligned Unit Essential Questions**
 - Skill development aligned to PoG
- ★ **Skill-based units of instructions (Connecticut Core State Standards - English Language Arts)**
 - Increased student choice and independence
 - Range of modes of writing
 - High-frequency, low stakes writing
 - We want students to see themselves as writers
 - Build confidence as writers
 - Students understand their own writing process
 - Students create texts
 - Range of texts



English One (191, 192, 193)

Honors, Accelerated, and Standard, Length (1 cr), Grade 9

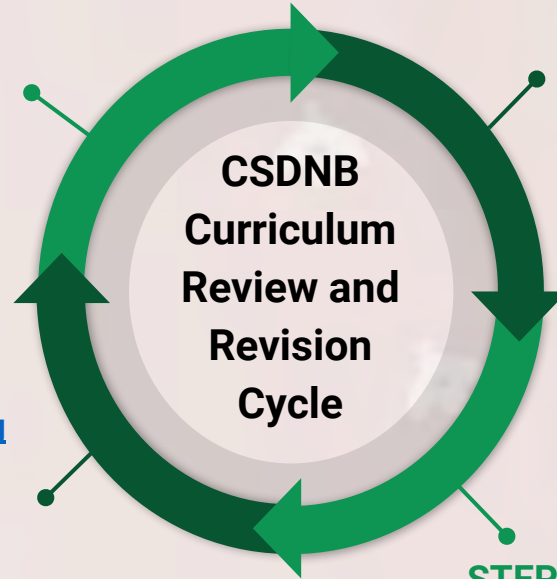
STEP FOUR: BOE APPROVAL

[English One Course Map](#)

[English One One Pager](#)

STEP THREE: PILOT

- [High frequency, low stakes writing](#)
- Development and ownership of a writing process
- Student choice



STEP 1: COURSE DATA REVIEW

- Align to the CCSS and POG
- Student Centered vs. teacher-centered
- Feedback from data team

STEP TWO: COURSE REVISION

Participants:

- Teachers: Gina Derasmo, Nina Foran, Maciej Fornal, Jess Ferraro, and Beth Mazadoorian
- Yvonne Giarnella: English Department Head

Course Description

This course focuses on developing and refining the skills necessary to read and respond critically and to write well for a variety of purposes and audiences. The class uses individual and collaborative learning experiences to introduce freshmen to the characteristics of poetry, nonfiction, the novel, and the short story. Students will demonstrate their creative and critical thinking skills through oral and written expression that includes journals, narrative, explanatory, and argumentative writing.

Units:

- ❑ **Unit One: This I Believe** -
 - ❑ **high frequency, low stakes writing (writer's notebook)**
- ❑ **Unit Two: Perspectives**
- ❑ **Unit Three: Reading Like a Writer**
- ❑ **Unit Four: Stories That Should Be Told**
- ❑ **Unit Five: Poetry**
- ❑ **Unit Six: Book Clubs**

English Three (171, 172, 173)

Honors, Accelerated, and Standard, Length (1 cr), Grade 11

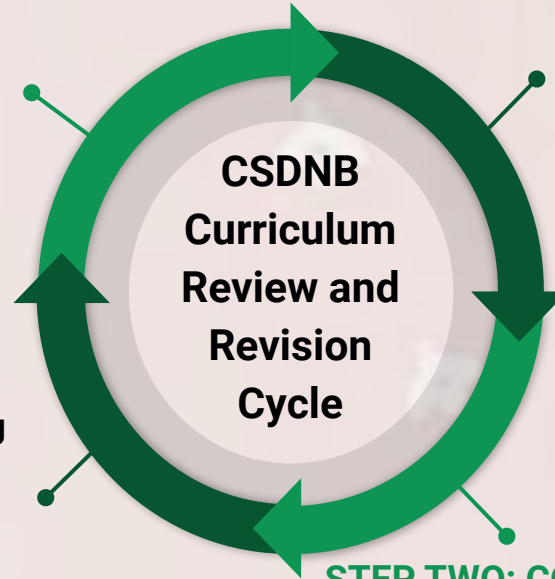
STEP FOUR: BOE APPROVAL

[English Three Course Map](#)

[English Three One Pager](#)

STEP THREE: PILOT

- High frequency, low stakes writing
- Development and ownership of a writing process
- Student choice
- Research Practices



STEP TWO: COURSE REVISION

Participants:

- Teachers: Kristie Beckwith, John Church, Gina Derasmo, Kristin Eggleston , Maciej Fornal, and James Mackay
- Department Head: Yvonne Giarnella

STEP 1: COURSE DATA REVIEW

- Align to the CCSS and POG
- Student Centered vs. teacher-centered
- Feedback from data team

Course Description

In the English Three courses students study, read and respond critically to literature that reflects universal ideas. Through the lens of world writers, students will examine multiple perspectives on a variety of issues in order to develop their own understanding of themselves and their relationship to the world. Students will write well for a variety of purposes and audiences with emphasis on modes required in college: argumentative, expository, and research. The class uses individual and collaborative experiences, allowing students to build these skills.

Units:

- ❑ **Unit One: The Power of Language and Words**
- ❑ **Unit Two: For the Hyphenated**
- ❑ **Unit Three: The Power of Differences**
- ❑ **Unit Four: The Power of Stories**
- ❑ **Unit Five: Making a Change**
 - ❑ **Project Based Learning**

English Four (111, 114, 115)

Honors, Accelerated, and Standard, Length (1 cr), Grade 9

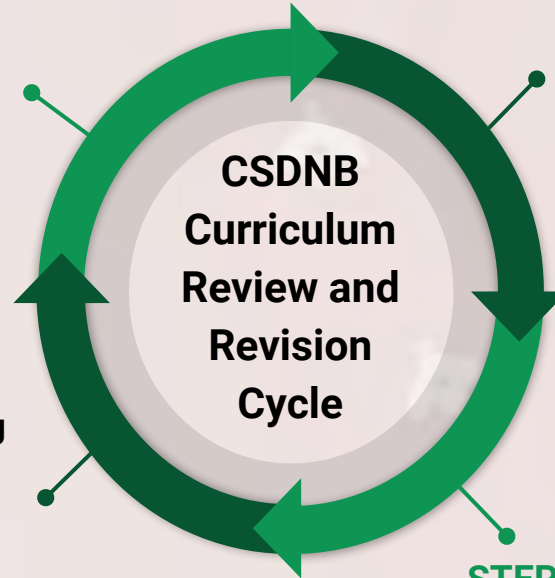
STEP FOUR: BOE APPROVAL

[English Four Course Map](#)

[English Four One Pager](#)

STEP THREE: PILOT

- High frequency, low stakes writing
- Development and ownership of a writing process
- Student choice



STEP 1: COURSE DATA REVIEW

- Align to the CCSS and POG
- Student Centered v teacher-centered
- Feedback from data team

STEP TWO: COURSE REVISION

Participants:

- Teachers: Cara Gerent, Alyssa Hughes, Tara Gorr, Tom Wankerl
- Department Chair: Yvonne Giarnella

Course Description

This course includes a study of a range of texts to help students develop the skills necessary to read and respond critically. In addition, students will write well for a variety of purposes and audiences with emphasis on modes required in college: narrative, argumentative, expository, and research. The class uses individual and collaborative experiences, allowing students to build these skills.

Units:

- ❑ **Unit One: This Is Me: Sharing My Story**
- ❑ **Unit Two: The Self as One of Many**
- ❑ **Unit Three: Seeing Myself in Literature**
- ❑ **Unit Four: The Self as Curator**
 - ❑ **Anthology project**
- ❑ **Unit Five: Self-made Wisdom**



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Keira Soler () for approval at the Regular Board Meeting on June 3, 2024.

Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Keira Soler

Type of Memorandum

Presentation, recommended adoption and purchase order

Background and Purpose/Rationale

This presentation asks the BOE to approve a new curriculum and a purchase for the materials that teachers will use in K-5 classrooms. In response to the critical need for comprehensive sexual abuse and assault education (Sec. 17a-101q. State-wide sexual abuse and assault awareness and prevention program), Lincoln and DiLoreto piloted two program during the 2023-2024 school year to assess the efficacy and relevance of a specialized curriculum. The decision to purchase these curricula stemmed from a commitment to fostering a safe and supportive learning environment, acknowledging the prevalence and impact of such incidents on our student body. The goal is to prevent the sexual abuse of minors by educating children and adults about sexual predators, promoting awareness of sexual abuse laws and supporting survivors and their families in post-disclosure recovery. This initiative aligns seamlessly with our Essential 10 curriculum, reinforcing our dedication to providing a rigorous and meaningful education that addresses the holistic needs of our students.

Financial Information

The total is \$10,442 and the funding source is Connecticut Stronger Connection Grant 600-Supplies.

Committee Review

To be reviewed by the Curriculum Committee on May 20, 2024 and Finance Committee on May 28, 2024

[Consolidated SD of New Britain Safer, Smarter Schools Agreement and Quote \(1\) \(1\) - Keira Soler.pdf](#), [Price Quote - CSD New Britain \(2\) - Keira Soler.pdf](#)

https://drive.google.com/file/d/1G3X-0YRDENyc2i21Yu-FIUvZ8rtd00wS/view?usp=drive_link



Safer, Smarter Schools User Agreement and Quote

PREPARED BY:

Blythe Adreon

Education@LaurensKids.org

888.336.5226



SaferSmarterSchools.org



Safer, Smarter Kids User Agreement

License and Service Agreement

This license and Services Agreement is made on May 1, 2024 and entered between Lauren’s Kids 501(c)(3) non-profit organization with principal offices at 4000 Hollywood Blvd., Suite 667-S, Hollywood, FL 33021 and Greenwood Elementary (“Licensee”) with principal office at 272 Main Street New Britain, CT 06051

Teacher Licenses and Products:

License Type or Product	Cost Per License	Number of Licenses	less prorated amount from Pilot	Total
Teacher License K-2 Renewal	\$525	10		\$5250
Additional Classrooms Renewal (over 100)	\$10	85 (115 less 30 included in the Teacher License)		\$850
Less Prorated amount from pilot			(\$132)	(\$132)
Total:				\$5969

Cost is an annual subscription student license.

Yr 2 and beyond pricing: \$1050 for K-5 Teacher License and the cost per additional classroom is reduced to \$15 per classroom

In consideration for the Licenses provided by Lauren’s Kids, Licensee agrees to pay the amount set forth in the table above.

Subscription start date: September 30, 2024

Subscription end date: September 29,2025



This Agreement (“**Agreement**”) is a binding agreement between you (“**Licensee**” or “**you**”), the person downloading, using, or accessing content via a via third-party learning management systems (“**LMS**”) and Lauren's Kids, Inc. (“**Lauren's Kids**”).

This Agreement governs your use of our Licensed Material during the Term of this Agreement. (“**Licensed Material**”) refers to curriculum, materials or deliverables that Lauren’s Kids provides, or is obligated to provide, under this Agreement.

1. LICENSE

Subject to the terms of this Agreement, Lauren’s Kids grants you and specifically authorized instructors, administrators, students, and parents (“End Users”) access to and use of the Licensed Material, a limited, non-exclusive and nontransferable license to access and use the Licensed Material during the Term of this Agreement.

2. RESTRICTIONS

Except as otherwise expressly permitted, Licensee and its principals, agents and employees shall not (and shall not allow any third party) to:

- (a) modify, translate, or create derivative works based on the Licensed Material;
- (b) copy, record, duplicate or use the Licensed Material;
- (c) remove, delete, alter or obscure any trademarks or any copyright, trademark, patent or other intellectual property or proprietary rights notices from the Applications, including any copy thereof;
- (d) Attempt to gain unauthorized access to, interfere with, damage or disrupt any parts of the Licensed Material;

3. RESERVATION OF RIGHTS

You acknowledge and agree that the Licensed Material is provided under license, and not sold, to you. You do not acquire any ownership interest in the Licensed Material under this Agreement, or any other rights thereto other than to use the Licensed Material in accordance with the license granted, and subject to all terms, conditions and restrictions, under this Agreement. Lauren’s Kids and its affiliates and service providers reserve and shall retain their entire respective right, title and interest in and to the Licensed Material, including all copyrights, trademarks and other intellectual property rights therein or relating thereto, except as expressly granted to you in this Agreement.

4. TERM AND TERMINATION

The Term of this Agreement and Licensee’s access to the Licensed Material will continue for the period indicated on the signed order form, unless terminated by Lauren’s Kids for material breach. The term of the Agreement begins and ends on the effective dates stated in the order for Services (“Term”) and Customer only has the right to use the Licensed Material during the Term. The Term may be extended for an additional one (1) year renewal term at Lauren’s Kids discretion. Nothing in this Paragraph shall be construed as limiting Lauren’s Kids termination rights under this Agreement.

5. USE OF LICENSED MATERIAL

Licensee and its principals, agents and employees agree:

- a) You will only use the Licensed Material for private, non-commercial purposes and will not pass it on to third parties;
- b) You will not allow or allow third parties to use your user account;
- c) You will not assign, transfer or otherwise make your user account available to another person;
- d) You will not use a third-parties user account;
- e) You will keep the password for your user account or any identification that we provide to gain access to the service and the Licensed Materials secure and confidential and keep it secret;

Licensee shall be responsible for obtaining and maintaining any LMS and ancillary services needed to connect to, access or otherwise use the Licensed Materials, including, without limitation, servers, software, operating systems, web servers and the like. Provided, however, if a Licensee is using the Lauren’s Kids Canva instance then Lauren’s kids will be responsible for maintaining this specific LMS and ancillary services needed to connect to, access or otherwise use the Licensed Materials in association with this specific LMS.

Lauren’s Kids particularly reserves the right to immediately terminate the service and use of the Licensed Materials if you do not meet all the obligations set out above. Use of the service and Licensed Materials in excess of the prohibitions listed in this Paragraph will constitute a material breach of this Agreement.

6. THIRD PARTY SOFTWARE AND SERVICES

Lauren’s Kids provides access to any LMS as a licensor. Use of any LMS is subject to the license and sales terms, conditions and restrictions required by the LMS. LAUREN’S KIDS EXPRESSLY DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ON ANY LMS OR ANCILLARY SERVICES RELATED THERETO. LAUREN’S KIDS DOES NOT WARRANT THAT USE OF ANY LMS OR ANCILLARY SERVICE WILL BE UNINTERRUPTED OR ERROR FREE.



7. WARRANTY AND DISCLAIMER

Lauren's Kids shall use reasonable efforts consistent with prevailing industry standards to minimize errors and interruptions accessing the Licensed Material in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Lauren's Kids or by third-party providers, or because of other causes beyond Lauren's Kids reasonable control, but Lauren's Kids shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption.

HOWEVER, LAUREN'S KIDS DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION; NOR DOES IT WARRANT THAT ANY LMS WILL BE UNINTERRUPTED OR ERROR FREE.

YOU UNDERSTAND AND AGREE THAT THE LICENSED MATERIAL IS PROVIDED ON AN "AS IS" AND "AS AVAILABLE" BASIS. YOU EXPRESSLY AGREE THAT USE OF THE LICENSED MATERIAL IS AT YOUR SOLE RISK.

TO THE FULLEST EXTENT PERMISSIBLE UNDER THE APPLICABLE LAW, LAUREN'S KIDS AND ITS AFFILIATES DISCLAIM ALL WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, WARRANTIES OF TITLE, OR IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. WITHOUT LIMITING THE FOREGOING, NEITHER LAUREN'S KIDS NOR ANY OF ITS AFFILIATES, NOR ANY OF THEIR OFFICERS, DIRECTORS, LICENSORS, EMPLOYEES OR REPRESENTATIVES REPRESENT OR WARRANT (i) THAT THE LICENSED MATERIAL, INCLUDING CONTENT THEREON, WILL MEET YOUR REQUIREMENTS OR BE ACCURATE, COMPLETE, RELIABLE, OR ERROR FREE; OR (ii) THAT THE LICENSED MATERIAL WILL ALWAYS BE AVAILABLE OR WILL BE UNINTERRUPTED, ACCESSIBLE, TIMELY, OR SECURE.

SOME JURISDICTIONS DO NOT ALLOW THE EXCLUSION OF IMPLIED WARRANTIES, SO THE ABOVE EXCLUSIONS MAY NOT APPLY TO YOU. YOU MAY ALSO HAVE OTHER LEGAL RIGHTS, WHICH VARY FROM JURISDICTION TO JURISDICTION.

8. LIMITATIONS OF LIABILITY

LAUREN'S KIDS IS NOT LIABLE FOR ANY DAMAGE RESULTING FROM THE USE (OR INABILITY TO USE) THE LICENSED MATERIAL, INCLUDING DAMAGES CAUSED BY MALWARE, VIRUSES OR ANY ERRORS OR INCOMPLETENESS OF INFORMATION. LAUREN'S KIDS IS ALSO NOT LIABLE FOR ANY ACTS OF A THIRD PARTY, INCLUDING, BUT NOT LIMITED TO, LMS PROVIDERS.

IN NO EVENT SHALL LAUREN'S KIDS, OR ANY OF ITS AFFILIATES, OR ANY OF ITS OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, REPRESENTATIVES, INFORMATION PROVIDERS OR LICENSORS BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE OR OTHER DAMAGES (REGARDLESS OF THE FORM OF ACTION) ARISING OUT OF USE OF THE LICENSED MATERIAL BY ANY PERSON. SOME JURISDICTIONS DO NOT ALLOW THESE LIMITATIONS OR EXCLUSIONS SO THEY MAY NOT APPLY TO YOU.

9. CHANGES TO THIS AGREEMENT

LAUREN'S KIDS MAY MODIFY THE TERMS AND CONDITIONS CONTAINED IN THIS AGREEMENT AT ANY TIME. NOTICE OF MATERIAL CHANGES TO THIS AGREEMENT WILL BE MADE AVAILABLE TO YOU BEFORE THEY BECOME EFFECTIVE. YOU ARE RESPONSIBLE FOR REVIEWING ANY APPLICABLE CHANGES.

YOU AGREE THAT WE MAY PROVIDE NOTICES, DISCLOSURES AND AMENDMENTS TO THIS AGREEMENT, AND OTHER INFORMATION RELATING TO THE LICENSED MATERIAL BY ELECTRONIC MEANS.

IF THIS AGREEMENT IS MODIFIED, THEN THE DATE OF THE MODIFICATION WILL APPEAR IN THE FIRST SECTION OF THIS AGREEMENT, ABOVE.

YOU AGREE THAT YOUR CONTINUED USE OF THE LICENSED MATERIAL FOLLOWING ANY CHANGES TO THIS AGREEMENT AND AFTER THE CHANGES TAKE EFFECT WILL CONSTITUTE YOUR ACCEPTANCE OF SUCH CHANGES.

IF YOU DO NOT AGREE TO ANY CHANGE TO THIS AGREEMENT, DO NOT CONTINUE TO USE THE LICENSED MATERIAL AFTER THE EFFECTIVE DATE OF SUCH CHANGE.

10. APPLICABLE LAW

This Agreement and other causes of actions related to and arising out of this Agreement, shall be governed by and construed in accordance with the laws of the State of Florida, without giving effect to any principles of conflicts of laws, and you hereby consent to the exclusive jurisdiction of the state and federal courts sitting in the Southern District of Florida.

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11. ENTIRE AGREEMENT

This Agreement constitutes the complete agreement and understanding between the parties with respect to the subject matter hereof, and supersedes all prior agreements and understandings between the parties.

12. SEVERABILITY

If any provision of this Agreement shall be deemed unlawful, invalid, or for any reason unenforceable, then that provision shall be deemed severable from this Agreement and shall not affect the validity and enforceability of any remaining terms.

13. NO WAIVERS

Lauren's Kids' failure to enforce the strict performance of any provision of this Agreement will not constitute a waiver of Lauren's Kids right to subsequently enforce such provisions or any other provisions of this Agreement. No waiver of any provision of this Agreement shall be effective unless in writing.

14. INVOICES AND PAYMENT

Payments due by Licensee are stated in the applicable order form with Lauren's Kids. Such order forms are due and payable within 30 days of issuance. Timely payment is a material term to this agreement, and Licensee's failure to pay invoices when due shall constitute a material breach.

In consideration for the License/s provided by Lauren's Kids, Licensee agrees to pay the amount set forth in the table above. Furthermore, Licensee acknowledges that they have read, understood and agree to be bound by the terms and conditions of this quote during the duration of this Agreement

LICENSEE

Name : _____

Entity: _____

Date: _____

Personal Safety Curriculum

Goal: To prevent the sexual abuse of minors by educating children and adults about sexual predators, promoting awareness of sexual abuse laws, and supporting survivors and their families.

Actions taken:

- Piloted Safer Smarter Kids and Think First and Stay Safe at DiLoreto and Lincoln.
- Collected feedback from the two Social Workers who piloted the program.
- Collected feedback from the teachers whose students received the curriculum.
- Received quotes to ascertain cost.
- Discussed options with District Administrators.

Attributes of two curriculums chosen:

Safer, Smarter Kids and Think First & Stay Safe - both:

- are Erin’s Law approved
- meet the Nine Principles of Prevention
- are developmentally and age appropriate

Safer, Smarter Schools	Think First & Stay Safe
<p>Number of Lessons K, 3rd -6 lessons 1st, 2nd- 8 lessons 4th,5th - 5 lessons</p>	<p>Number of Lessons pK-2 - 7 Lessons 3, 5 - 5 lessons 4 - 6 lessons</p>
<p>Length of Lesson About 25 minutes</p>	<p>Length of Lesson About 25 minutes</p>
<p>Curriculum Content -Safety awareness -Respecting yourself and others -Developing self esteem -Peer pressure -Bullying, cyberbullying -Assessing safe vs. unsafe situations -Understanding rules and responsibilities -Identifying and protecting body boundaries -Listening to a guiding voice -Accessing help and identifying trusted adults -Determining safe vs. unsafe touches -Safe vs. unsafe secrets -Staying safe online and on digital devices</p>	<p>Curriculum Content Grade 3:: -Affection Lure -Be Kind/No Bullying -Assistance Lure -Pet Lure and Authority Lure. Grade 4: -Emergency, Games -Name, Friendship -Threats & Weapons -e-Lures. Grade 5: -Affection -Bullying/Cyberbullying/Harassment -Bribery -Ego/Fame -Hero Lures.</p>

After the pilot was completed and feedback was reviewed it was decided to use Safer, Smarter Kids in grades K-2 and Think First and Stay Safe in grades 3-5. While the content is the same in both curricula, the pilot revealed that Safer, Smarter Kids' delivery is more developmentally appropriate for K-2 and Think First and Stay Safe's delivery is more developmentally appropriate for 3-5.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lisa Kawecki () for approval at the Regular Board Meeting on June 3, 2024.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Lisa Kawecki

Type of Memorandum

Other -

Background and Purpose/Rationale

Presentation of the 6-12 Health Curriculum. In May 2022, the SDE released a new health and PE curriculum framework. The framework is a shift from content-based education to skills-based education. The 6-12 curriculum has been revised to represent this shift. Learning targets, assessments and learning activities are all in alignment with the new framework and skills-based instruction. This curriculum also integrates an evidence-based sexual health program provided by the members of the Youth Empowerment Services (YES!) team on 5/20.

Financial Information

N/A

Committee Review

To be reviewed by the Curriculum Committee on May 20, 2024

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**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**MIDDLE SCHOOL HEALTH CURRICULUM
Curriculum Committee Approval
May 20, 2024**

Purpose

In May 2022, the CSDE released a new health and PE curriculum framework.

The framework represents a shift from content-based education to skills-based education. Subsequently, a community-based organization, Youth Empowerment Services (YES!), proposed to CSDNB that evidence-based sexual health programming be included in the health curriculum. That committee recommended *Get Real*, 6-8 and *Making Proud Choices*, 9-12 units of instruction, aligned to the CSDE Framework. District used these resources in their revision and alignment to the Framework of all of 6-12 health curriculum. The full curriculum is brought forth in this presentation.



Historical Context

The CSDNB also has a policy requiring “instruction in the growth of the human body, family planning, human sexuality, parenting, and nutrition based on current national health and sexual education standards.” (6142.120, approved May, 2016)

The CSDNB Board of Education previously approved a policy on the distribution of contraceptive devices allowing “School Based Health Clinic and the offices of the School Nurse at the Middle Schools and High Schools”...“to make condoms available upon student request. Students will also be provided information on the proper storage and use of condoms.”
(5141.211, approved June, 2017)

The CSDNB also has a policy allowing families to opt out their children from sexual health education.
(6144.10, approved October, 2021)

Highlights from the Revision

6-8 Learning Targets	9-12 Learning Targets
<p>H 1.5.8 Determine the benefits of being sexually abstinent.</p> <p>SH 1.6.8 Explain how the most common STDs and HIV are transmitted</p> <p>SH1.7.8 Describe the usual signs and symptoms of common STDs and HIV and explain that some are asymptomatic</p> <p>SH 1.9.8 Summarize the ways to decrease the spread of STDs and HIV by not having sex, using condoms consistently and correctly if having sex, not touching blood and not touching used hypodermic needles.</p>	<p>SH 1.1.12 Summarize the use of contraceptives and their relationship to the process of fertilization and conception.</p> <p>SH 1.2.12 Explain the importance of and ability to access contraceptive, STD and HIV counseling and services if sexually active.</p> <p>SH 1.8.12 Examine the effectiveness of typical use of condoms and other barrier methods in reducing the risk of pregnancy, HIV, and other infection by STDs, including HPV (human papillomavirus).</p>

Teachers will receive 2 full days of professional learning to deliver instruction with these learning targets. YES! will provide the sessions and fund the materials.

New CSDE Health Framework

Content	PK-2 Core Content Indicators	3-5 Core Content Indicators	6-8 Core Content Indicators	9-12 Core Content Indicators
Sexual Health (SH)	<p>SH 1.1.2 Identify and describe functions of body parts (e.g., stomach, feet, hands, ears, eyes, mouth).</p> <p>SH 1.2.2 Identify those parts of the body that are considered private by using medically accurate names.</p>	<p>SH 1.1.5 Describe basic reproductive body parts and their functions.</p> <p>SH 1.2.5 Explain common human sexual development and the role of hormones.</p> <p>SH 1.3.5 Describe the range of physical, social, and emotional changes that occur during puberty.</p> <p>SH 1.4.5 Explain how puberty and development can vary greatly and still be normal.</p> <p>SH 1.5.5 Describe how people are similar and different.</p>	<p>SH 1.1.8 Identify resources, products, services related to supporting sexual health.</p> <p>SH 1.2.8 Explain sexual activity and their associated risks.</p> <p>SH 1.3.8 Describe reproductive body parts and their functions.</p> <p>SH 1.4.8 Describe the menstrual cycle, the process of sperm production and the relationship to conception.</p> <p>SH 1.5.8 Determine the benefits of being sexually abstinent.</p> <p>SH 1.6.8 Explain how the most common STDs and HIV are transmitted.</p> <p>SH 1.7.8 Describe the usual signs and symptoms of common STDs and HIV and explain that some are asymptomatic.</p> <p>SH 1.8.8 Summarize which STDs can be cured and which can be treated.</p> <p>SH 1.9.8 Summarize ways to decrease the spread of STDs and HIV by not having sex, using condoms consistently and correctly if having sex, not touching blood, and not touching used hypodermic needles.</p> <p>SH 1.10.8 Describe how the effectiveness of condoms can reduce the risk of HIV, and other STDs including HPV (human papillomavirus).</p> <p>SH 1.11.8 Explain the significance of the physical changes in puberty.</p> <p>SH 1.12.8 Define and explain differences between cisgender, transgender, gender nonbinary, gender expansive, and gender identity</p>	<p>SH 1.1.12 Summarize the use of contraceptives and their relationship to the process of fertilization and conception.</p> <p>SH 1.2.12 Explain the importance of and ability to access contraceptive, STD and HIV counseling and services if sexually active.</p> <p>SH 1.3.12 Discuss state and federal laws and guidelines (e.g., CDC) that address sexual healthcare services for minors (e.g., contraception, emergency contraception, prenatal care, adoption, abortion, STD, including HIV, prevention, testing, and treatment).</p> <p>SH 1.4.12 Examine the factors that protect one against engaging in sexual risk behaviors (e.g., values clarification, planning ahead, being prepared, communicating and respecting boundaries).</p> <p>SH 1.5.12 Summarize ways to reduce the risk of pregnancy, HIV, and other STD's (e.g., abstinence, avoiding alcohol and other drugs, limiting sexual partners, using protection).</p> <p>SH 1.6.12 Compare and contrast the advantages and disadvantages of contraceptive and disease prevention methods (e.g., abstinence, condoms, emergency contraception).</p> <p>SH 1.7.12 Justify why abstinence from sex and drugs are the safest, most effective risk avoidance methods of protection from HIV, other STDs, and pregnancy.</p> <p>SH 1.8.12 Examine the effectiveness of typical use of condoms and other barrier methods in reducing the risk of pregnancy, HIV, and other infection by STDs, including HPV (human papillomavirus).</p> <p>SH 1.9.12 Evaluate the benefits of biomedical approaches to prevent STDs (e.g., hepatitis B vaccine, HPV vaccine) and HIV (e.g., PrEP, PEP).</p> <p>SH 1.10.12 Explain the importance of lowering the viral load of a person living with HIV to undetectable and maintaining viral suppression.</p> <p>SH 1.11.12 Examine the effectiveness of typical use of a variety of contraceptives in preventing pregnancy, HIV and STDs.</p> <p>SH 1.12.12 Summarize the short- and long-term consequences, including symptoms and treatment costs, of common STDs and HIV and the problems associated with asymptomatic STDs and HIV.</p> <p>SH 1.13.12 Explain why it is important to know the STD/HIV status of oneself and of a potential sexual partner.</p> <p>SH 1.14.12 Explain the state and federal laws related to Safe Haven Law, parenting, and sterilization, including their impacts on oppressed communities.</p> <p>SH 1.15.12 Describe the emotional, social, physical, and financial effects of being a teen parent.</p> <p>SH 1.16.12 Differentiate between sexual orientation, sexual behavior, and sexual identity.</p>

CSDNB MIDDLE SCHOOL HEALTH CURRICULUM REVIEW AND REVISION CYCLE

STEP FOUR: BOE APPROVAL

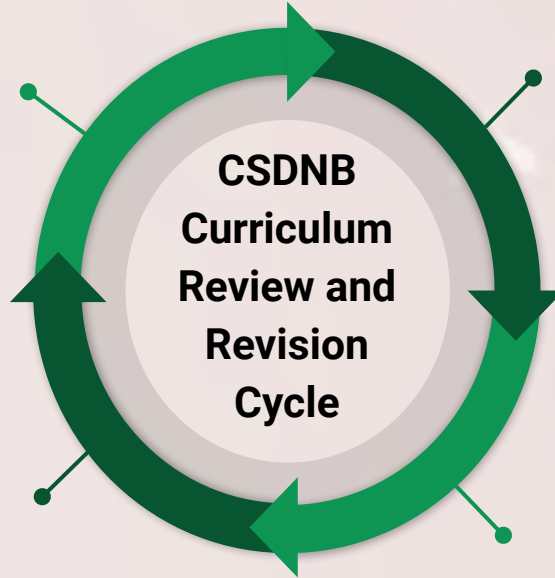
6th grade

7th grade

8th grade

STEP THREE: PILOT

Health curriculum maps have been developed and shared with health teachers across the district. Teachers have implemented sample skills-based learning activities into their lessons throughout the revision process.



STEP ONE: DATA REVIEW

- Align to CCSS standards and POG
- Align to Healthy and Balanced Living Curriculum Framework
- Shift to skills-based health
- Integration of evidence-based sexual health

STEP TWO: REVISION

Tami Hyde-DiLoreto Health/PE
Kara Lanz-Pulaski Health/PE
Russell Edeen- Slade Health/PE
Lisa Kawecky- Athletic Director

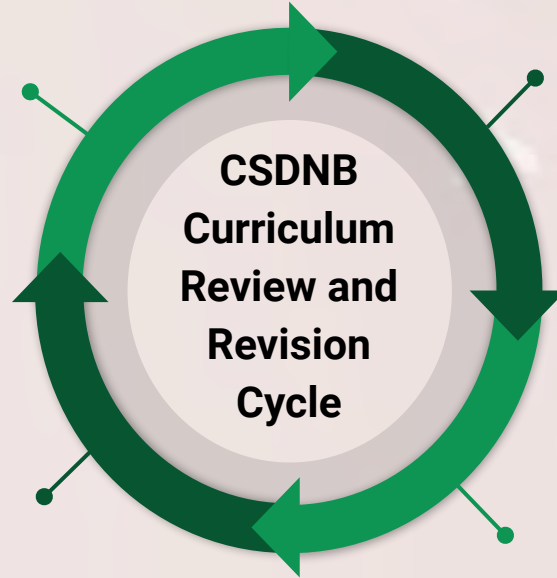
CSDNB HIGH SCHOOL HEALTH CURRICULUM REVIEW AND REVISION CYCLE

STEP FOUR: BOE APPROVAL

[Health 1](#)
[Health 2](#)

STEP THREE: PILOT

Health curriculum maps have been developed and shared with health teachers across the district. Throughout the revision process, teachers have implemented sample skills-based learning activities.



STEP ONE: DATA REVIEW

- Align to CCSS standards and POG
- [Align to Healthy and Balanced Living Curriculum Framework](#)
- Shift to skills-based health
- Integration of evidence-based sexual health

STEP TWO: REVISION

NBHS Health Teachers
Scott Driscoll-Lead Author
Edward Dickman
Christopher Linares
Caroline Hincks

Consolidated School District of New Britain

Educator and Administrator Evaluation Updates

Personnel Committee Meeting
May 25, 2024

Dr. Anthony Gasper
Superintendent

Dr. Nicole Sanders
Director of Talent and Equity

Edgar Garcia
PDEC Chairperson and NHBS Associate Principal

Basia Maselek
PDEC Chairperson, Local 871 VP, and NBHS Teacher

PDEC Members

Pursuant to [Connecticut General Statute 10-220a](#) and [Public Act 23-159 Section 11\(b\)\(3\)](#), each local and regional board of education must establish a professional development and evaluation committee to include at least one teacher and one administrator, selected by the exclusive bargaining representative for certified employees, at least one paraeducator selected by their exclusive bargaining representative, and other personnel as the local board deems appropriate.

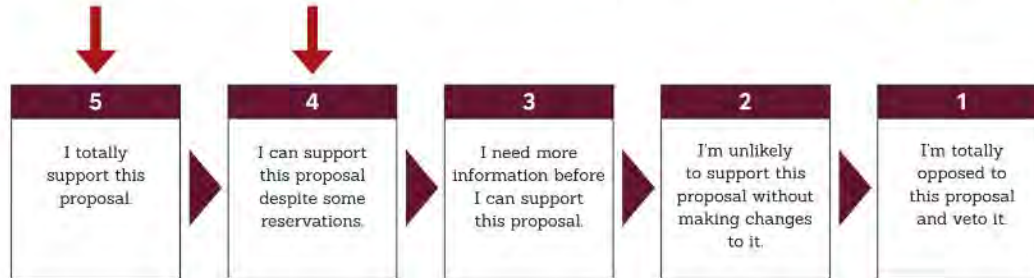
Central Office	Administrators	Staff
<p>Mrs. Ivelisse Velazquez, <i>Deputy Superintendent</i> Dr. Nicole Sanders, <i>Director of Talent and Equity</i> Kristie Bourdoulous, <i>PreK-6 AAO</i> Tyrone Richardson, <i>6-12 AAO</i></p>	<p>Edgar Garcia, <i>PDEC Co-Chairperson</i> Rolanda Booker, <i>Elementary Principal</i> Manny Zaldivar, <i>Elementary Principal</i> Damon Pearce, <i>High School Principal</i></p>	<p>Barbara Maselek, <i>PDEC Co-Chair</i> Alison Rawlinson, <i>Elementary Teacher</i> Leah Clark, <i>Special Education Teacher</i> Paula Morrissey, <i>Elementary Teacher</i> Glenda Navedo, <i>Social Worker</i> Daniel Sorge, <i>High School Teacher</i> Melissa Flaherty, <i>Instructional Coach</i> Derek Roberts, <i>PE/Health Teacher</i> Jessica Melluzzo, <i>Instructional Coach</i> Kristin Phillips, <i>Special Education Teacher</i> Ivette Garcia-Linares, <i>Bilingual Teacher</i> Karen Leary, <i>Physical Therapist</i> Lucy Snow, <i>Paraeducator</i> Susan Humanick, <i>Local 871 President</i></p>

Consensus Protocol

Mutual Agreement/Consensus Protocol: Gradients of Agreement

Consensus Guiding Principles

- My voice has been heard.
- I understand the proposal.
- I can support this proposal and agree not to sabotage it even if I don't love it.
- All members of the PDEC must be either a 5 or a 4 for a proposal to become part of the plan.



(C.G.S) Section 10-15 d: The new guidelines for educator evaluation were mutually agreed to by all major education stakeholders in Connecticut: teachers and their unions, administrators and their unions, the superintendents' association, and the Connecticut Association of Boards of Education.

CSDNB Vision for Evaluation and Support

All CSDNB educators and leaders have the opportunity for *continuous learning* and *feedback*, to *develop and grow, both individually and collectively*, through the educator evaluation and support system so that all CSDNB's students experience growth and success.

2023 CT Guidelines for Evaluation and Support

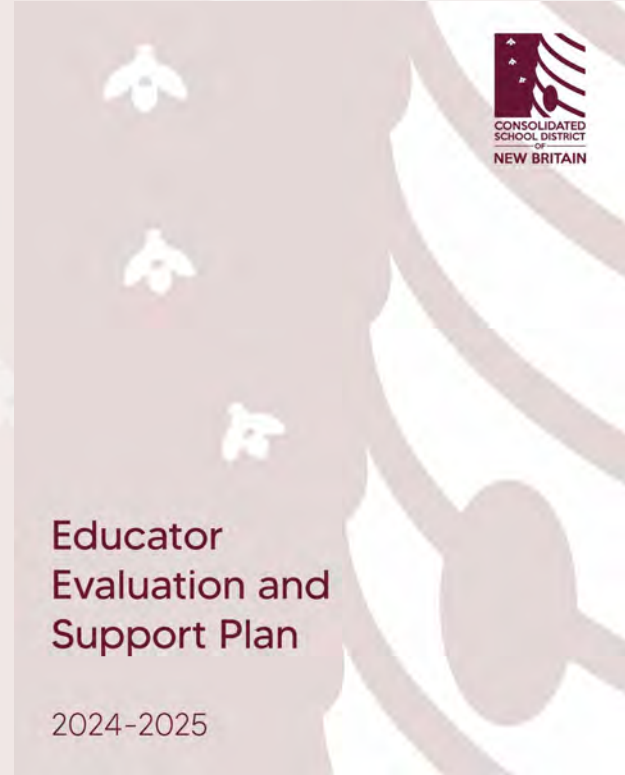
Guiding Principles:

- Allow for differentiation of roles *(for example for leaders: assistant superintendents, director of pupil services, various leaders in central office, principal, assistant principal; or for educators: teachers, counselors, instructional coaches, student support staff).*
- Simplify and reduce the burden *(eliminate technical challenges, paperwork, steps).*
- Focus on things that matter *(identify high leverage goal focus areas).*
- Connect to best practices aimed at the development of the whole child *(including, but not limited to, academic, social, emotional, and physical development).*
- Focus on educator growth and agency *(meaningfully engage professionals by focusing on growth and practice in partnership with others aligned to a strategic focus).*
- Meaningful connections to professional learning *(provide multiple pathways for participants to improve their own practice in a way that is meaningful and impactful).*
- Specific, timely, accurate, actionable, and reciprocal feedback.

Reimagining Educator and Leader Evaluation and Support

- Standards and Criteria
- Goal Setting Process
- Professional Practice and Educator Growth
- Evaluator/Observer/Stakeholder Feedback and Engagement
- Process Elements
- Dispute Resolution

Draft Plans



Single Point Competency - Primary Design Shift

A Single Point Competency is a description of a standards of behavior or performance, that is framed only as a single set of desired outcomes rather than laid out across a rating or scale of performance like a more traditional rubric.

Indicator	1- Below Standard	2- Developing	3- Proficient	4 - Exemplary
Learning Targets & Success Criteria			Posted learning targets and success criteria are clear in identifying what students are to learn, demonstrate, and produce and are in student accessible language.	Teacher explicitly refers to posted lesson learning targets and success criteria that are clear in identifying what students are to learn, demonstrate, and produce and are in student accessible language.
Intentional Questioning			Most of the teacher's questions are of high quality and rigorous. Adequate time is provided for multiple students to respond.	Teacher poses varied DOK-level questions, appropriate to the task. Teacher poses questions that prompt multiple students to explain their thinking about the content of the lesson.
Data-Informed Strategies			Teacher employs strategies to tier or scaffold instruction at various points in the lesson. The teacher utilizes varied instructional groupings and interacts with the majority of the different groups.	Seamless differentiation throughout the observed period. The teacher utilizes a variety of instructional practices, interacts with all of the groupings, and circulates to monitor student learning.
Purposeful Discourse Opportunities			Teacher creates conditions for student discourse where students are encouraged to talk about each other's thinking.	Student discourse is frequent and students assume considerable responsibility and build upon each others' thinking and responses.
Appropriate Cognitive Workload			Students complete an appropriate amount of the cognitive work during the observed period; most of the students complete the cognitive work.	All/Almost all of students complete an appropriate amount of the cognitive work during the observed period.

Educator Cohorts

Cohort 1: Educators with an Initial Educator Certificate

Teachers with an initial educator certificate and teachers who are new to the district (remain in cohort for two years) are required to set one professional growth goal each year, and, if required to complete TEAM, are encouraged to align their goal with one of the TEAM modules. Teachers may also set collaborative goals if this is mutually agreed to.

Cohort 2: Educators with Provisional/Professional Certificates

Experienced teachers with provisional or professional certification are permitted to set one professional growth goal that spans from 1 to 3 years in duration. This goal may be collaborative and may be adjusted as needed each year.

Cohort 1: Teachers with an Initial Certification	Cohort 2: Teachers with Provisional/Professional Certification
Formal Observations: A minimum of two announced formal observations (minimum 30 minutes in length) with pre and post conference meetings <ul style="list-style-type: none">• Formal 1 by October 30• Formal 2 by March 15	Formal Observation: A minimum of one announced formal observation (minimum 30 minutes in length) with pre and post conference meetings every other year <ul style="list-style-type: none">• Formal 1 by Mid-Year
Informal Observations: A minimum of one unannounced informal observation or review of practice. Post meeting as deemed necessary. <ul style="list-style-type: none">• Informal by April 30th	Informal Observations: A minimum of two unannounced informal observations (minimum of 15-20 minutes in length), one of which may be substituted with a review of practice every other year. <ul style="list-style-type: none">• Informal 1 by November 15• Informal 2 Prior to Mid-Year

Leader Cohorts

Cohort 1: LEADERS

New leaders during their first three years of service in leadership capacity are permitted to select a one-year, professional growth goal. Leaders may also set collaborative goals if this is mutually agreed to.

Cohort 2: LEADERS

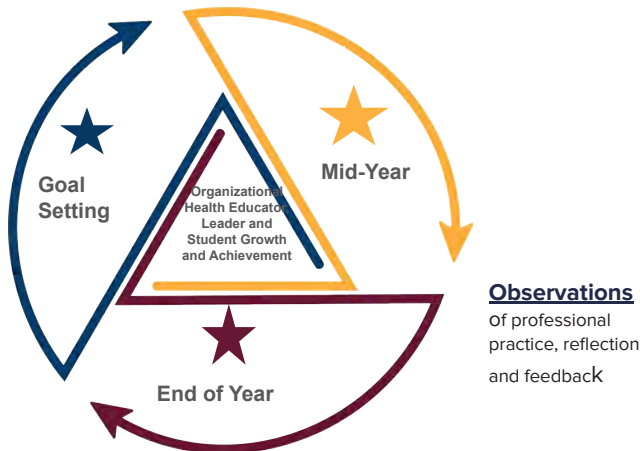
Experienced leaders have successfully completed Cohort 1 requirements and are permitted to set one professional growth goal that spans from 1 to 3 years in duration. This goal may be collaborative and may be adjusted as needed each year.

Cohort 1 Leaders	Cohort 2 Leaders
Observations A minimum of three observations of professional practice and/or site visit <ul style="list-style-type: none">• At least one by Mid-Year	Observations A minimum of two observations of professional practice and/or site visit <ul style="list-style-type: none">• At least one by Mid-Year
<ul style="list-style-type: none">• Written or verbal feedback within five (5) days• Additional observations of professional practice and/or site visits as mutually agreed upon or deemed necessary	

Continuous Learning Process

Observations

of professional practice, reflection and feedback



Goal Setting

Completed in November

Beginning of the Year Goal(s) and Planning

- Self reflect
- Review evidence

Goal(s), Rationale, Alignment, and Professional Learning Plan

- Draft goal(s), rationale, alignment, professional learning plan

Goal Setting Conference

- Mutually agree on 1-, 2-, or 3-year goal(s)
- Determine individual or group goal(s)
- Mutually agree on professional learning needs and support

Mid-year Check-in

Completed in March

Mid-Year Check-in: Reflection, Adjustments, and Next Steps

- Self- Reflect: Review and discuss currently collected evidence towards goal(s) and of practice
- Review professional learning, evidence, and impact on organizational health, educator and student learning, growth, and achievement

Mid-Year Conference

- Discuss evidence, reflection, and feedback from evaluator
- Adjust and revise as needed

End-of-Year Reflection

Completed in June

End-of-Year Reflection and Feedback Process

- Self-reflection: Review and discuss professional learning, evidence of organizational health, educator and student learning, growth and achievement

End-of-Year Conference/ Summative Feedback and Growth Criteria

- Evaluator provides written summative feedback and guides next steps
- Annual Summary sign-off

Quality Feedback is....

“Feedback is defined as a dynamic, dialogic process that uses evidence to engage a learner, internally or with a learning partner, in constructing knowledge about practice and self. Its primary purpose is learning that guides change” (Killion, 2019).

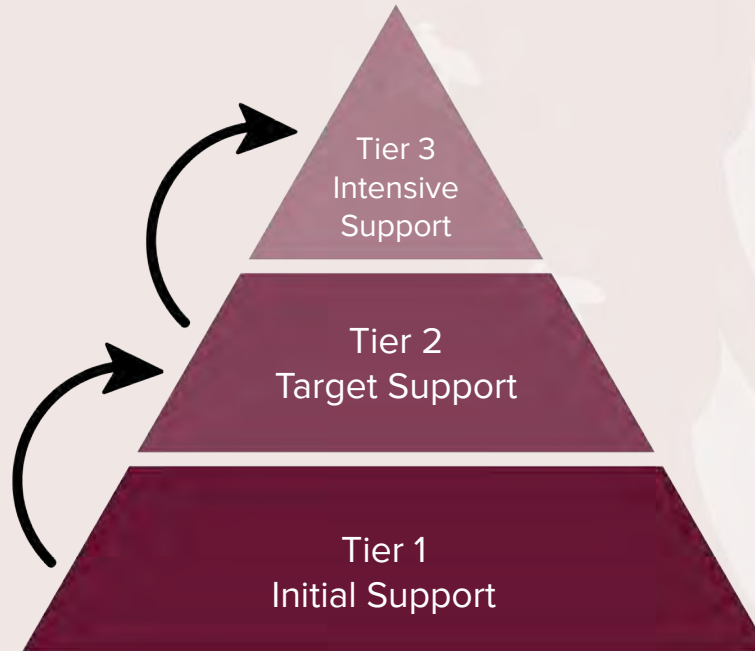
- Based on multiple and varied quantitative and qualitative indicators of evidence, standards, and goal(s)
- Personalized
- Learning-focused or growth-oriented
- Provides questions for reflection to refine or revise strategies
- Expands understanding of one’s experiences and their implications for future experiences
- Provides reflective opportunities to rework, refine, and reorder knowledge, attitudes, skills, and/or practices
- Is timely, frequent, and reciprocal

Growth Criteria

Successful completion of the learning process is determined through multiple forms of evidence and reflection that is demonstrated by:

- Reflection supported with evidence of the impact of the new learning on their practice/goal
- The impact the new learning and practice had on adult practice, growth, and student outcomes.
- Identification of next steps

Tiered Support



Moving Forward

- Board of Education Approval
- Provide professional learning to leaders in June
- Provide professional learning for educators in August 2024
- Create and provide more in-depth professional learning throughout the 24-25 school year
- Continue quarterly meetings of PDEC to monitor implementation and make necessary adjustments

The background features a light beige color with a faint illustration of a woman's silhouette on the left and a globe with latitude and longitude lines on the right. Two small white flowers are positioned above the main title.

Questions and Answers

Year	Total Resignation Count
2021 - 2022	155
2022 - 2023	190
2023 - 2024 (to-date)	177

Total Employees	~2,000
Percent Resigned vs Total (21 - 22)	7.75%
Percent Resigned vs Total (22 - 23)	9.50%
Percent Resigned vs Total (23 - 24)	8.85%

Reasons for Resignation (2022 - 2023 School Year)	Count	Percentage
Accepted a teaching position with an out of state school district	2	1.06%
Accepted a teaching position with another CT school district	48	25.26%
Commute, travel difficulties, work closer to home	3	1.58%
Dissatisfaction with hiring process	1	0.53%
Dissatisfaction with job or type of work	4	2.11%
Dissatisfaction with working conditions	25	13.16%
Education/to attend school	5	2.63%
Family	10	5.26%
Health	4	2.11%
New employment opportunity in the education field	15	7.89%
New employment opportunity outside of the education field	30	15.79%
Personal	18	9.47%
Prefer not to provide reason	17	8.95%
Relocation	8	4.21%
Grand Total	190	

Reasons for Resignation (2023 - 2024 School Year)	Count	Change	Percentage
Accepted a teaching position with an out of state school district	3		1.69%
Accepted a teaching position with another CT school district	50	+ 6	28.25%
Commute, travel difficulties, work closer to home	2		1.13%
Dissatisfaction with hiring process	0		0.00%
Dissatisfaction with job or type of work	6		3.39%
Dissatisfaction with working conditions	7		3.95%
Education/to attend school	5		2.82%
Family	11	+ 1	6.21%
Health	6		3.39%
New employment opportunity in the education field	33	+ 1	18.64%
New employment opportunity outside of the education field	23	+ 3	12.99%
Personal	15		8.47%
Prefer not to provide reason	10		5.65%
Relocation	6		3.39%
Grand Total	177	+ 11	

Teacher Resignations by Position	21 - 22 Count	22 - 23 Count	23 - 23 Count	Change
Art Teacher	6	4	4	
Arts Integration Enrichment Teacher	1	0	0	
Creative Expressions Teacher	1	0	0	
CTE Enrichment Teacher	3	4	1	
English Teacher	3	3	1	
ESL Teacher	0	0	2	
Grade 1 Teacher	6	4	1	
Grade 2 Teacher	3	2	1	
Grade 3 Teacher	1	4	3	
Grade 4 Teacher	2	1	3	
Grade 5 Teacher	2	1	4	
Grade 6 Teacher	2	4	1	
Instructional Coach	0	6	7	+ 1
Kindergarten Teacher	2	6	2	
Math Teacher	4	2	5	
Music Teacher	1	1	1	
PE Teacher	3	6	0	
Preschool Teacher	4	2	3	
Pupil Services Specialist Out-of-District Liaison	0	2	0	
Pupil Services Transition Specialist	0	1	1	
Reading Teacher	0	0	1	+ 1
School Counselor	0	2	1	
School Psychologist	2	0	1	
School Social Worker	1	0	2	
Science Teacher	3	3	4	+ 2
Small Classroom Setting Teacher	0	0	1	
Social Studies Teacher	3	2	3	
Special Education Teacher	11	10	13	
Special Education Teacher - Bridges	1	2	1	+ 1
Special Education Teacher - KEY	2	3	4	+ 1
Special Education Teacher - Pathways	0	1	1	
Speech Pathologist	0	3	2	+ 2
STEAM Teacher	6	4	2	+ 1
World Language Spanish Teacher	3	2	0	
Totals	76	85	76	+ 9

	21 - 22	22 - 23	23 - 24
Total Teacher Positions	~890	~900	~908
Percentage Resigned vs Total	8.54%	9.44%	8.37%



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Damon Pearce () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Silvia Mayo-Molina and Damon Pearce

Type of Memorandum

New Position Request

Background and Purpose/Rationale

The creation of a new club at NBHS, Latinos in Action. This club is intended to support the student LIA community in the service aspects of the program that are unable to be addressed in the classroom setting.

Financial Information

The total is \$2500 and the funding source is Local, 10100612400100000 - 56110

Committee Review

To be reviewed by the Personnel Committee on May 28, 2024

[NBHS Clubs and activities expectations 24-25 - Damon Pearce.docx](#)

NBHS Clubs and activities

Expectations for 2024-25

Student participation, attendance and supervision.

- Clubs must meet once a week during October - June.*
- Clubs must have at least ten students on their rosters.*
- Clubs must maintain a 70% attendance rate during the year.*
 - Student attendance must be taken every meeting in order to identify student participation. At this time we anticipate that we will be using PowerSchool to fulfill this function. Details forthcoming in August on the exact process.
 - There are many students who participate in multiple activities. Advisors will need to coordinate participation with each other in order to meet the 70% attendance threshold.
- Students must be supervised by a staff member for the duration of a meeting. This includes escorting the students out of the building at the end of each meeting.

*district expectations for all clubs and activities

Staff attendance at special events.

For the upcoming school year, advisor and/or student attendance is strongly encouraged at the following events. The purpose of staff attendance is to advertise to students and families the many opportunities that exist for extra-curricular activities at New Britain High School. The dates of these events are:

- Freshman Orientation: Monday, August 19, 2024, 8:00-11:00 A.M.
- Open House: September 19th, 5:00 - 6 :00 P.M.
- 2 8th Grade Showcase events (one weeknight and one weekend): events will be held in February on dates tbd.

Communication with NBHS students and staff

Effectively communicating relevant and current information about clubs and activities has always been a challenge in a school as large as NBHS. In order to bridge that communication gap, every club and activity will be required to maintain a live Google doc (or website if you already have one) that must be updated (minimally) every month with accurate meeting dates, times, locations and other relevant information. A general activities QR code will be used to disseminate information to students and families.

Activities Coordinator

The Activities Coordinator for the building will continue to serve at the point person for all things clubs and activities.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

Type of Memorandum

Job description modification

Background and Purpose/Rationale

Request to modify Nursing Supervisor Job Description to reflect 12 month/Exempt work schedule. Present job description reflects 10 month/Non-exempt work schedule, which has created significant overtime secondary to growing workload demands of the nursing supervisor, throughout the calendar year.

Financial Information

Non-union position in alignment with Local 818 contract – Grade 1a. The funding source is Local 101097421304-51222.

Committee Review

To be reviewed by the Personnel Committee on May 28, 2024

[Supervisor of Nursing JD with original, mark-up and clean copy - Donna Clark.doc](#)



Supervisor of Nursing

POSITION SPECIFICATIONS

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REPORTS TO

Works under the general supervision of the Director of Pupil Services.

PRIMARY FUNCTION

- Responsible for assessment, planning, coordination, implementation and monitoring of the School Health Services.
- Works under medical direction of school district's medical advisor.
- Functions as a liaison with the medical community, State Department of Education, community agencies, and staff.
- Supervises and evaluates district nursing staff in collaboration with the Director of Pupil Services, the school medical advisor and school principals.

QUALIFICATION PROFILE

CERTIFICATION / LICENSE

Current license as a Registered Nurse (RN), Advanced practice Registered Nurse (APRN), or Nurse Practitioner (NP) in the State of Connecticut without restriction. Certified Health Care Provider CPR instructor or current certification in CPR.

EDUCATION

Bachelor's Degree or higher in Nursing required.

EXPERIENCE

Five years or more of clinical experience with pediatric and young adult populations and/or school nursing experience.

SKILLS, KNOWLEDGE & ABILITIES

- Knowledge of State of Connecticut Department of Education school health related statutes
- Ability to provide care for ill or injured students
- Ability to follow and carry out instructions from medical providers
- Ability to follow oral and written orders from Director of Pupil Services and School medical advisor.
- Ability to describe orally and in writing school health services.
- Ability to establish and maintain cooperative working relationship with students, staff, families, health care providers and community groups.
- Adheres to all applicable professional safety standards and practices in the nursing field, including requirements set forth in federal and state statutes, the Nurse Practice Act, and Occupational Safety and Health regulations.
- Implements all Board Policies regarding health care as it relates to students and employees.
- Leadership and team development / building skills.

- Ability to lift and carry weight up to 30 pounds.
- Ability to perform CPR.
- Ability to walk, stand, and climb stairs and the mobility to carry out school nurse responsibilities.
-

ESSENTIAL PERFORMANCE RESPONSIBILITIES

Plans and coordinates the school health programs collaboratively with the Director of Pupil Services and school medical advisor.

Assists in developing policies and procedures for a comprehensive school health program in collaboration with the school medical advisor and Director of Pupil Services.

Monitors the effectiveness of the School Health Program in conjunction with the Director of Pupil Services and school medical advisor.

Serves as a resource to nurses and district staff for medical or clinical issues that arise.

Reviews, evaluates and recommends changes to school nursing procedures and service delivery functions.

Participates in school health committees.

Maintains a system for data collection and analysis relative to the health care activities of the school nurses.

Oversees the maintenance of medical files for students.

Evaluates school nursing staff in collaboration with the school medical advisor, building principals, and the Director of Pupil Services.

Coordinates staff development programs for school nursing staff.

Works collaboratively with Director of Pupil Services.

Attends professional development programs to stay abreast of changes in clinical practice.

Collaborate with service providers to analyze doctor's orders to assist with appropriate staffing for implementation of individualized education plans

Assists in the delivery of school nursing services at the building level as required.

ADDITIONAL DUTIES

- Participates in and contributes to professional nursing and school health organizations.
- Performs other related tasks as assigned by the Director of Pupil Services, the school medical advisor or other administrators.

EQUIPMENT

Must be able to use appropriate office and job-related medical equipment.

TRAVEL REQUIREMENTS

Frequent travel between schools and central office required.

TERMS OF EMPLOYMENT

SALARY & BENEFITS

Salary and benefits as set forth in the Local 818 collective bargaining agreement.alignment

WORK SCHEDULE

Work schedule as set forth in the Local 818 collective bargaining agreement.

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- 40
-

UNION AFFILIATION

Local 818, American Federation of State, County and Municipal Employees.

FUNDING SOURCE

Local funding.

Note: The above description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

REVISED: 05/2000
REVISED: 04/2006 JF
REVISED: 12/2006 JF
REVISED: 05/2018 JM
BOARD APPROVED: 05/07/2018

Supervisor of Nursing

POSITION SPECIFICATIONS

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REPORTS TO

Director of Pupil Services.

PRIMARY FUNCTION

- Responsible for assessment, planning, coordination, implementation and monitoring of the School Health Services.
- Works under medical direction of school district's medical advisor.
- Functions as a liaison with the medical community, State Department of Education, community agencies, and staff.
- Supervises and evaluates district nursing staff in collaboration with the Director of Pupil Services, the school medical advisor and school principals.

QUALIFICATION PROFILE

CERTIFICATION / LICENSE

Current license as a Registered Nurse (RN), Advanced practice Registered Nurse (APRN), or Nurse Practitioner (NP) in the State of Connecticut without restriction. Certified Health Care Provider CPR instructor or current certification in CPR.

EDUCATION

Bachelor's Degree or higher in Nursing required.

EXPERIENCE

Five years or more of clinical experience with pediatric and young adult populations and/or school nursing experience.

SKILLS, KNOWLEDGE & ABILITIES

- Knowledge of State of Connecticut Department of Education school health related statutes
- Ability to provide care for ill or injured students
- Ability to follow and carry out instructions from medical providers
- Ability to follow oral and written orders from Director of Pupil Services and School medical advisor.
- Ability to describe orally and in writing school health services.
- Ability to establish and maintain cooperative working relationship with students, staff, families, health care providers and community groups.
- Adheres to all applicable professional safety standards and practices in the nursing field, including requirements set forth in federal and state statutes, the Nurse Practice Act, and Occupational Safety and Health regulations.
- Implements all Board Policies regarding health care as it relates to students and employees.
- Leadership and team development / building skills.
- Ability to lift and carry weight up to 30 pounds.
- Ability to perform CPR.
- Ability to walk, stand, and climb stairs and the mobility to carry out school nurse responsibilities.
-

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- Plans and coordinates the school health programs collaboratively with the Director of Pupil Services and school medical advisor.
- Assists in developing policies and procedures for a comprehensive school health program in collaboration with the school medical advisor and Director of Pupil Services.
- Monitors the effectiveness of the School Health Program in conjunction with the Director of Pupil Services and school medical advisor.
- Serves as a resource to nurses and district staff for medical or clinical issues that arise.
- Reviews, evaluates and recommends changes to school nursing procedures and service delivery functions.
- Participates in school health committees.
- Maintains a system for data collection and analysis relative to the health care activities of the school nurses.
- Oversees the maintenance of medical files for students.
- Evaluates school nursing staff in collaboration with the school medical advisor, building principals, and the Director of Pupil Services.
- Coordinates staff development programs for school nursing staff.
- Works collaboratively with Director of Pupil Services.
- Attends professional development programs to stay abreast of changes in clinical practice.
- Collaborate with service providers to analyze doctor's orders to assist with appropriate staffing for implementation of individualized education plans
- Assists in the delivery of school nursing services at the building level as required.

ADDITIONAL DUTIES

- Participates in and contributes to professional nursing and school health organizations.
- Performs other related tasks as assigned by the Director of Pupil Services, the school medical advisor or other administrators.

EQUIPMENT

Uses computers, network systems, provide district technology and job-related medical equipment.

TRAVEL REQUIREMENTS

Travel required to all school district and throughout the State regularly.

TERMS OF EMPLOYMENT

SALARY & BENEFITS

Non-union position in alignment with Local 818 contract – Grade 1a.

WORK SCHEDULE

- Twelve-month work year.
- 40 hours per week, with the ability to work flexible hours
- Exempt position
- Mileage reimbursement

UNION AFFILIATION

Local 818.

FUNDING SOURCE

Local funding.

Job description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

The Consolidated School District of New Britain (CSDNB) is an affirmative action and equal opportunity employer. All qualified applicants will receive consideration for employment without regard to race, color, religion, sex, disability, age, sexual orientation, gender identity, national origin, veteran status, or genetic information.

Applicants requiring reasonable accommodations for the hiring process must request the necessary accommodations when scheduled for an interview

REVISED: 05/2000
REVISED: 04/2006 JF
REVISED: 12/2006 JF
REVISED: 05/2018 JM
BOARD APPROVED: 05/07/2018

REVISED: 05/2000
PERSONNEL COMMITTEE REVIEW
BOARD APPROVED: 05/07/2018

Supervisor of Nursing

POSITION SPECIFICATIONS

REPORTS TO

Works under the general supervision of the Director of Pupil Services.

PRIMARY FUNCTION

- Responsible for assessment, planning, coordination, implementation and monitoring of the School Health Services.
- Works under medical direction of school district's medical advisor.
- Functions as a liaison with the medical community, State Department of Education, community agencies, and staff.
- Supervises and evaluates district nursing staff in collaboration with the Director of Pupil Services, the school medical advisor and school principals.

QUALIFICATION PROFILE

CERTIFICATION / LICENSE

Current license as a Registered Nurse (RN), Advanced practice Registered Nurse (APRN), or Nurse Practitioner (NP) in the State of Connecticut without restriction. Certified Health Care Provider CPR instructor or current certification in CPR.

EDUCATION

Bachelor's Degree or higher in Nursing required.

EXPERIENCE

Five years or more of clinical experience with pediatric and young adult populations and/or school nursing experience.

SKILLS, KNOWLEDGE & ABILITIES

- Knowledge of State of Connecticut Department of Education school health related statutes
- Ability to provide care for ill or injured students
- Ability to follow and carry out instructions from medical providers
- Ability to follow oral and written orders from Director of Pupil Services and School medical advisor.
- Ability to describe orally and in writing school health services.
- Ability to establish and maintain cooperative working relationship with students, staff, families, health care providers and community groups.
- Adheres to all applicable professional safety standards and practices in the nursing field, including requirements set forth in federal and state statutes, the Nurse Practice Act, and Occupational Safety and Health regulations.

- Implements all Board Policies regarding health care as it relates to students and employees.
- Leadership and team development / building skills.
- Ability to lift and carry weight up to 30 pounds.
- Ability to perform CPR.
- Ability to walk, stand, and climb stairs and the mobility to carry out school nurse responsibilities.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

1. Plans and coordinates the school health programs collaboratively with the Director of Pupil Services and school medical advisor.
2. Assists in developing policies and procedures for a comprehensive school health program in collaboration with the school medical advisor and Director of Pupil Services.
3. Monitors the effectiveness of the School Health Program in conjunction with the Director of Pupil Services and school medical advisor.
4. Serves as a resource to nurses and district staff for medical or clinical issues that arise.
5. Reviews, evaluates and recommends changes to school nursing procedures and service delivery functions.
6. Participates in school health committees.
7. Maintains a system for data collection and analysis relative to the health care activities of the school nurses.
8. Oversees the maintenance of medical files for students.
9. Evaluates school nursing staff in collaboration with the school medical advisor, building principals, and the Director of Pupil Services.
10. Coordinates staff development programs for school nursing staff.
11. Works collaboratively with Director of Pupil Services.
12. Attends professional development programs to stay abreast of changes in clinical practice.
13. Assists in the delivery of school nursing services at the building level as required.

ADDITIONAL DUTIES

- Participates in and contributes to professional nursing and school health organizations.
- Performs other related tasks as assigned by the Director of Pupil Services, the school medical advisor or other administrators.

EQUIPMENT

Must be able to use appropriate office and job-related medical equipment.

TRAVEL REQUIREMENTS

Frequent travel between schools and central office required.

TERMS OF EMPLOYMENT

SALARY & BENEFITS

Salary and benefits as set forth in the Local 818 collective bargaining agreement.

WORK SCHEDULE

Work schedule as set forth in the Local 818 collective bargaining agreement.

UNION AFFILIATION

Local 818, American Federation of State, County and Municipal Employees.

FUNDING SOURCE

Local funding.

Note: The above description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Maryellen Manning () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Maryellen Manning Staff Presenter: Maryellen Manning & Attorney Mary Pokorski, Corporation Counsel

Type of Memorandum

Other -

Background and Purpose/Rationale

Executive Session

Overview of Accident Description: Claim by CHC Therapist who works at Lincoln Elementary School. Claimant's notice alleges that she was notified by the school secretary that her car had been hit by maintenance who was mowing the lawn at an Elementary School (Lincoln) in New Britain, CT, which caused damage. The operator of the lawnmower was Maintenance Shop Mechanic, who is an employee of the Consolidated School District of New Britain/BOE. He was cutting the grass in the field between Lincoln and Slade School and while turning a corner near the property corner adjacent to the parking lot and beside a tree, he accidentally bumped into claimant's parked vehicle causing damage. The total amount is approximately \$2,420 with repairing the vehicle and paying for the rental to settle this claim.

Financial Information

The total is \$2,500 and the funding source is Claims/Loss 101096929000-52700.

Committee Review

N/A



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Presentation to the Board and acceptance

Background and Purpose/Rationale

On-Call Contractor Bid List Opportunity

The City has invited us to join them on an "on-call" contractor bid list for various trades. This will include envelope, electrical, plumbing, HVAC, flooring, and miscellaneous trades. As repairs have been getting more costly and over our \$7,500 threshold, this joint effort will assist in avoiding bidding repairs that need to be done promptly and are over the threshold but below \$50,000 (\$50,000 has been the ongoing amount for on-call contracts).

Seeking approval from the Board to join the City in this endeavor.

Financial Information

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Damon Pearce () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Damon Pearce

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

This is a donation from Donor's Choose on behalf of world language teacher Dominika Szydłowski. Her rationale is as follows: "Many students feel timid when they first start learning another language. They lack confidence, especially when it comes to speaking. In my classroom my goal is to get them talking, but at the same time I know I need to make this journey smooth and interesting. Without written activities and practice I found out that it is extremely hard for the students to open up and come out of their shells. That is why I requested all the writing supplies. Also, through a variety of technology platforms, like Nearpod, I am confident that my students will be provided with essential tools necessary for them to gain confidence in speaking another language."

Financial Information

The total donation is \$780.53

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[DonorsChoose - Damon Pearce.PNG](#)

MATERIALS	COST	QUANTITY	TOTAL
Nearpod Gold Annual Teacher License • AKJ EDUCATION	\$159.00	2	\$318.00
EOOUT 24pcs Folders with Pockets, Plastic Pocket Folders, Two Pocket Folders with Label, 6 Colors, Letter Size, A4 Size, for Office, Teaching, Students and School • AMAZON BUSINESS	\$19.99	5	\$99.95
School Smart Frameless Dry Erase Boards, 9 x 12 Inches, Pack of 10, White • SCHOOL SPECIALTY	\$26.99	3	\$80.97
Magnetic Notebook Paper • TEACHERS' SCHOOL SUPPLY	\$29.99	2	\$59.98
EXPO&copy; Low-Odor Dry-Erase Marker - Bullet Tip - Black • NASCO	\$1.68	30	\$50.40
Post-it Super Sticky Easel Pad, 25 in x 30 in, White, 30 Sheets/Pad, 2 Pad/Pack, Large White Premium Self Stick Flip Chart Paper, Super Sticking Power (559) • AMAZON BUSINESS	\$48.99	1	\$48.99
Astrobrights Vintage Cardstock Paper, 65 lbs, 8.5" x 11", Assorted Colors, 250/Pack (21003/22003) • QUILL.COM	\$24.29	1	\$24.29
DINOSTRIKE Wireless Presenter Remote with Air Mouse Control, Rechargeable USB Presentation Clicker PPT Pointer RF 2.4GZ PowerPoint Clicker Slide Advancer for Computer Laptop Mac • AMAZON BUSINESS	\$22.59	1	\$22.59
Mead Five Star Wide Ruled Notebook Filler Paper, 10 1/2" x 8", 200 sheets/Pack • QUILL.COM	\$4.94	3	\$14.82
Materials cost			\$719.99
Vendor shipping charges			\$19.74
Sales tax			\$0.00
3rd party payment processing fee			\$10.80
Fulfillment labor & materials			\$30.00
Total project cost			\$780.53

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Presentation to the Board and acceptance

Background and Purpose/Rationale

Closing-out both the Chamberlain renovation and Slade Roof projects

We are moving forward with the formal close-out procedures for both our Chamberlain Elementary School renovation and Slade roof replacement projects. One of the DAS requirements is that the Board accept these projects as closed and submit the approved meeting minutes, (signed by the Board Secretary) along with the remaining required documents for their review and processing.

Financial Information

N/A

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

In 2016-2017, NBHS/CSDNB partnered with Mr. and Mrs. Butler to establish a program where students from the NBHS Education Pathway are invited to interview for "apprentice teaching positions" to be offered over the school year. This program, now known as Together Matters, offers students the opportunity to participate in pre-teaching opportunities within our District Elementary school up to 120 hours per year, Monday through Friday under the direct supervision of selected elementary school educators.

This donation of \$1,070.00 is to support the purchase of apparel to identify students while providing services in the elementary schools.

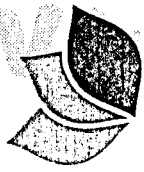
Financial Information

The total donation is \$1,070.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Together Matters- Elementary Assistant Invoice3 - Sondra Sanford.pdf](#), [Community Foundation 1,070.00 \(1\) - Sondra Sanford.pdf](#)



**COMMUNITY FOUNDATION
OF GREATER NEW BRITAIN, INC.**
74A VINE STREET
NEW BRITAIN, CT 06052

WEBSTER BANK

NO.

20181

51-7010/2111

DATE
03/21/2024

***** AMOUNT
\$1,070.00

PAY* One thousand and seventy dollars and 00/100***** *

TO THE ORDER OF Consolidated School District of New Britain
272 Main St
Attn: Ann Alfano
New Britain, CT 06051

From Together Matters Fund

⑈020181⑈ ⑆211170101⑆10 0009081462⑈

COMMUNITY FOUNDATION OF GREATER NEW BRITAIN, INC.

24671 Consolidated School District of New Britain
31690 03/15/2024 Consolidated School District of New Britain Grant Distribution
Elementary Assistants Expenses
Together Matters Fund

03/21/2024

\$1070.00

20181

CHECK TOTAL : ***** \$1,070.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Sondra Sanford

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

A grant was awarded from The Petit Foundation to provide enrichment support to students for the 3 week Summer Enrichment Experiences (SEE) and Connecting Real-World Experiences & Arts Through Education (CREATE) Programs. Funds will be used to support the Community Based Organizations providing enrichment activities for summer participants throughout the full day. Through collaborations with Community Organizations, students are provided with educational, hands-on learning activities that help support student learning.

Financial Information

The total donation is \$7,000.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Award Letter - Mayra Rodriguez.pdf](#)



PFF Office
Rolande B. Petit
Executive Administrative Assistant
Kimberly Petit
Administrative Assistant

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April 16, 2024

Mayra Rodriguez
Manager of Partnership Programs
Consolidated School District of New Britain
272 Main Street
New Britain, CT 06051

Dear Ms. Rodriguez,

Thank you for your thoughtful proposal to the Petit Family Foundation for funding to support your efforts to educate young people and to provide the best personalized and comprehensive whole-child education.

The PFF Grants Committee has reviewed your request and is pleased to be able to respond positively to your appeal with a grant of \$7,000. With increased needs and asks, we had to unfortunately reduce your grant request. Regardless, we agree with you that it is important to provide these young people with a safe summertime learning environment.

We wish you and your staff the best in all that you do to help the young people of New Britain. We are honored to be able to contribute to your program and we are impressed with the impact that you are having in your local community and our community at large. Please share with us your outcomes and successes!

Sincerely,

Jayme Ierna
Grant Chairperson, Petit Family Foundation

Cc: William A. Petit, Jr., MD
President, Petit Family Foundation

HEAT SENSITIVE RED LOCK DISAPPEARS WHEN HEATED

3025

THE PETIT FAMILY FOUNDATION INC

PO BOX 310
PLAINVILLE, CT 06062

DATE Apr 19, 2024 10-4/220

PAY
TO THE
ORDER OF

Consolidated School District of New Britain \$ 7,000.00
Seven Thousand 00/100 DOLLARS

M&T Bank

FOR

2024 Grant Award

William R. M...



⑈003025⑈ ⑆022000046⑆

20365453⑈



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Sondra Sanford

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

A grant in the amount of \$50,000 was awarded from The Fund for Greater Hartford to provide enrichment support to students for the 3 week Summer Learning Experiences which encompasses the SEE and CREATE Programs. Funds will be used to support the Community Based Organizations providing enrichment activities for summer participants throughout the full day. Through collaborations with Community Organizations, students are provided with educational, hands-on learning activities that help support student learning.

Financial Information

The total grant is \$50,000.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Award Letter - Mayra Rodriguez.pdf](#)



May 9, 2024

Consolidated School District of New Britain
227 Main Street
New Britain, CT 06050

Dear Ms. Rodriguez,

On behalf of the Board of Trustees of The Fund for Greater Hartford, I am pleased to share that your organization has received an award. Please refer to the attached grant agreement for award details. The grant agreement must be signed and returned via email no later than May 31, 2024

If you have any questions, please do not hesitate to contact me directly at 860-232-3113 or krusso@fundforgreaterhartford.org.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kimberley Russo', with a stylized flourish at the end.

Kimberley Russo
Executive Director



Please sign and email a copy no later than May 31, 2024 to krusso@fundforgreaterhartford.org.

Agency Name: Consolidated School District of New Britain

Program/Project Name: Summer Enrichment Experiences

Award Amount: \$50,000

Grant Requirements:

- **As a condition of this grant and future grants, The Fund for Greater Hartford requests a meeting, that includes all funders of the SEE program and relevant district staff, to discuss changes in the program design, decrease in participation, program evaluation and future plans for the program.**
- This grant is made exclusively for the purposes outlined in the submitted grant proposal. It is the grantee's responsibility to notify The Fund for Greater Hartford (The Fund) if there are any changes in this plan or any circumstances that would affect its fulfillment, including any significant shifts in funding.
- Awards must be expended by May 31, 2025. Any grant funds not expended or committed for the purposes of the grant must be returned to The Fund unless the grantee has received prior written approval to extend the funds.
- This award is a one-year award and the opportunity to apply for continued funding is not guaranteed.
- The final report will be due in the April 2025. Details on report submission will be shared prior to the due date.
- The Fund may monitor and conduct a review of your operations under this grant, which may include a visit by The Fund personnel to observe your program, discuss the program and its finances with your personnel, and review financial and other records and materials connected with the activities financed by the grant.
- The Fund may include information about this grant on its website. The Fund for Greater Hartford's name and logo may be included on the grantee's website and materials as appropriate. Notify staff prior to referencing The Fund in print, radio, television and electronic media.
- Grantees are expected to demonstrate in all aspects of their operations full compliance with legislation prohibiting discrimination on the basis of race, color, creed, national origin, sex, sexual preference, or disability. Further, it is expected that grantees will actively seek diversity in their governance and program staff.

- There must be no change in the grantee’s qualification as an organization exempt from income taxation pursuant to Section 501(c)(3) of the Internal Revenue Service (IRS) Code or its classification as not a private foundation.
- Grantee agrees to defend, indemnify and hold harmless the Foundation and its directors, officers, agents, representatives and employees against any and all direct and third-party suits, claims, or liabilities of any nature arising out of, or as consequence of, any act, omission, or breach of this Agreement by Grantee and/or Grantee’s directors, officers, agents, representatives or employees. Furthermore, Grantee agrees to reimburse the Foundation for any loss, cost, injury, damage or other expense incurred by the Foundation of any nature arising out of, or as consequence of, any act, omission, or breach of this Agreement by Grantee and/or Grantee’s directors, officers, agents, representatives or employees, including, but not limited to, misappropriation of Foundation financial assets or Grant funds. This Section 15 shall survive any expiration or termination of this Agreement.

I understand and agree to the terms of the grant agreement and will share this information with other agency representatives as appropriate.

Executive Director (signature)

Date

Print Name



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

As the School Readiness Council, we look to improve the early childhood community, as a whole. Overall, the New Britain Preschool Programs are looking to monitor and track attendance and reasons for absenteeism. We are working to train program staff as LENA Start facilitators. We will incorporate social and emotional support to programs, through the Pyramid Model.

Financial Information

The total grant is \$20,000

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[The Fund FY25 Grant Submission - Christopher Badenhop.pdf](#), [The Fund Budget Screenshot FY25 - Christopher Badenhop.png](#)

Grant Cycle

2024 - 2024 Project Application Cycle 1

Application Status: In Progress

New Britain School Readiness Council - Preschool Absenteeism

Project Overview

Project Information

Project Name Preschool Absenteeism

Amount Requested 20,000.00

Describe the project

As the School Readiness Council, we look to improve the early childhood community, as a whole. Overall, the New Britain Preschool Programs are looking to monitor and track attendance and reasons for absenteeism. We are working to train program staff as LENA Start facilitators. We will incorporate social and emotional supports to programs, through the Pyramid Model.

Describe the current plan for project implementation.

As the School Readiness Council, we look to improve the early childhood community, as a whole. Overall, the New Britain Preschool Programs are looking to monitor and track attendance and reasons for absenteeism, which will help support strategic outreach for families. Our Community Attendance team will review this aggregated data, at our regular meetings, in order to understand the consistent patterns of absenteeism. From this, we can adjust our efforts or change our strategies, in order to meet the Families where they need the most support. Additionally, we plan to host family trainings, and events, to bring awareness to chronic absenteeism, and help them understand the importance of being consistent. We will also continue to work to train program staff as LENA Start facilitators to begin training families around the importance of early language and literacy. Thirdly, we will incorporate social and emotional supports to programs, through the Pyramid Model: funding, training and resources. These funds will increase supports to Teachers, programs, children and families.

Population Outcomes

Choose which of the following population outcome(s) this project will address:

Children and youth exhibit developmentally appropriate numeracy skills

Children and youth exhibit developmentally appropriate literacy skills

Children and youth exhibit developmentally appropriate socio-emotional skills

Children and youth demonstrate a decrease in summer learning loss

Children and youth demonstrate a decrease in chronic absenteeism

Strategies

Below is a list of strategies that the project may employ to support the achievement of the population outcome(s). Choose as many strategies as apply to your project and provide a detailed explanation as to how the strategy will be implemented and what indicators will be used to measure success.

Shifts in social norms i.e., change in beliefs, attitudes and behavior

We have worked in New Britain to build up our Parent Ambassadors, through our Parent Cafe project. We plan to utilize their knowledge and ideas to help bring attendance awareness to families, in an intentional way. This also helps me utilize our Family Engagement consultant, to support our families.

Strengthened organizational capacity i.e. strengthen the management, stability or capacity of an organization/collaborative

Through the school readiness council, we have been improving upon community partnerships, to strengthen supports for families, children and programs. Utilizing the council, we can reach more families and support them around attendance, literacy and social/emotional development.

Strengthened alliances i.e. strengthen/create partnerships among stakeholders to reach goals

Through the school readiness council, we have been improving upon community partnerships, to strengthen supports for families, children and programs. Utilizing the council, we can reach more families and support them around attendance, literacy and social/emotional development.

Strengthened base of support i.e. strengthen involvement of others in the issue

Improved policies i.e. strengthen or create policies through the creation of research, marketing campaigns, etc.

New Britain School Readiness Council - Preschool Absenteeism

Budget

The Grant Year is May 2024 to May 2025. Please ensure your program budget matches this grant period. Please indicate the funding sources you have secured or intend to secure for the program and the intended expenses.

Click on "Miscellaneous Revenue" and "Other Expenses" to add additional information regarding other funding sources or expenses in each of these categories. List each additional revenue or expense separately. Do not lump all of the items together into one line item.

Directions on how to save your work: You may save your work at any time by clicking on the "Save My Work" link/icon at the bottom or top of the page. When you have completed all questions on the form, select the "Save My Work and Mark as Completed" link/icon at the bottom or top of this page. You may also SWITCH between forms in this application by using the SWITCH FORMS feature in the upper right corner. When switching forms, any updates to the existing form will automatically be saved.

Program Revenue

	Projected Revenue
Grants	
Program Service Fees	
Investment Income	
Miscellaneous Revenue	0
Total	

Program Expenses

	Projected Expenses
Salaries	
Benefits and Taxes	
Phone / Supplies / Postage / Printing	
Occupancy	
Equipment Rental, Maintenance	
Travel	
Other Expenses	20,000.00
Total	20,000.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The School Readiness Preschool Program provides affordable, high-quality early care and education services in high-need communities that help young children prepare for kindergarten. This grant promotes health and safety and provides open access to quality programs that prepare children for formal schooling; prevents or minimizes developmental delays in children prior to their reaching the age of 5; integrates children with disabilities into programs available to children who aren't disabled; improves local options so that parents can choose among affordable, high quality programs; encourages parental involvement in a child's development and education; enhances families ability to meet the special needs of children, including children with disabilities.

Financial Information

The total grant is \$5,900,500

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Updated New Britain SR BUDGET WKBK FY25 3.25.24 - Christopher Badenhop.xlsx](#)

BUDGET JUSTIFICATION PAGE ED114 July 1, 2024 to June 30, 2025

All totals in budget justification page are linked to the budget form on the next tab and will populate automatically

Important note: List Admin funds for administration of the grant in column A only and funding requested for space reimbursement in column B ONLY. Funding is not interchangeable.

GRANTEE:	New Britain	Date:	4/15/2024
Line Items	NARRATIVE DESCRIPTION OF EXPENDITURE	FUNDING	
100	PERSONAL SERVICES	COL. A ADMINISTRATIVE FUNDS ONLY	COL B. SPACE ALLOCATIONS ONLY
	Administrative Costs	\$ 100,000.00	
	SUBTOTAL	\$ 100,000.00	
200	PERSONNEL SERVICES / BENEFITS		
	SUBTOTAL	\$ -	
300	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES		

*All cells on this tab are locked intentionally.
Information entered on previous tab will auto-populate into the cells on this tab.*

FY 25 GRANTEE ED 114 SCHOOL READINESS BUDGET FORM

GRANTEE NAME:	New Britain	DATE:	4/15/2024
GRANT TITLE:	School Readiness Grant Program	Grant Period:	7/1/2024 to 6/30/2025
Project Title	School Readiness Grant Program	Total Request:	\$ 5,900,500.00
Accounting Classification: Fund 11000 SPID: 16274 Year: 2025 PROG: 83013/83014 CF1: 170002/170003			
CODES	DESCRIPTIONS	Admin Budget	Space Allocation Budget
100	Personal Services Salaries	\$ 100,000.00	
200	Benefits	\$ -	
300	Purchased professional and technical services	\$ -	
500	Other purchased services	\$ -	\$ 5,800,500.00
600	Supplies	\$ -	
	Subtotals	\$ 100,000.00	\$ 5,800,500.00
		TOTAL BUDGET:	\$ 5,900,500.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The Quality Enhancement grant (Supplemental grant) is available to School Readiness municipalities to improve the quality and comprehensiveness of School Readiness Programs. The Quality Enhancement grant aligns to the strategic plan in the following ways: It promotes an engaging culture for learning for all staff and students; prepares all students to be future-ready through an engaging, personalized, and comprehensive education; it cultivates and sustains engaging family-school-community partnerships for student and staff success.

Financial Information

The total grant is \$39,928

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Quality Enhancement Grant - April Vote 2024 - Christopher Badenhop.docx](#), [New Britain__OE_VENDOR_SUMMARY_BUDGET_WORKBOOK_FY25 - Christopher Badenhop.xls](#)

Quality Enhancement Grant Budget – FY '25

SRC Quality Enhancement VOTE

Total QE Budget Allowed **\$39,928.00**

Projects Ideas	Description:	Proposed Budget:
CDA Cohort Supports – New Britain specific	The ATLAS program, with Maureen Hogan at Charter Oak, has been a successful pilot, throughout cohort 2. At the moment, it appears that 18/20 Staff will graduate with a CDA +12 ECE Credits. We have run into some hiccups around staff finishing their portfolios, getting their visits and taking the test. We are proposing that, instead of a full cohort, ATLAS goes above the original task, and helps to support the programs and staff, to pass the finish line.	\$9,928 For ATLAS
Program Consultation Supports	Through our Administration grant, we have had 4 consultants that have been going to programs to support them through coaching, observation and administrative support. This grant is going away, and we would like to keep these supports in place for our programs.	\$8,000 Consultants \$2,000 Supplies \$10,000 Total
Executive Function Private Consultant	The Executive Function work that we have been doing has really taken off, as we have been focusing on internal Coaches, within each Agency. We propose to continue working with EASTCONN to further strengthen our Coaches skills, and systematically add in more supports for Teachers.	\$4,000 - Consultant \$2,000 - Supplies \$6,000 Total
Staff PD	Bi-Annual Staff Training – These two trainings would focus around Literacy, Diversity and/or SPED, as these are required for all SR programs. We would hold them at night (maybe virtually), so that all Staff could join.	\$4,000
Tunxis Early Childhood Professional Consortium	The Tunxis ECP Consortium has been a project that we supported over the last several years. It gives our SR educators professional development, throughout the year.	\$2,000
Transition to K and Graduation Supplies	Preschoolers that are going to Kindergarten. We will purchase supplies for Kindergarteners, and work with <i>United Ways' Community Engagement</i> department to organize/put supplies together.	\$6,000
T2K, Family Events and Training	Through a professional development platform, we will budget the following potential opportunities to Families and the Community: Empowering Parent Programs/Trainings; Transition to Kindergarten Event/Curriculum Nights; A Behavior Workshop Series	\$2,000
	Total Proposed Budget	\$39,928

****Through other Community Funders, I will be asking for Pyramid Model supports/Consultants, LENA supports and Chronic Absenteeism/Attendance Works supports.****

**QUALITY ENHANCEMENT
VENDOR SUMMARY
BUDGET JUSTIFICATION PAGE
School Readiness Quality Enhancement Grant
July 1, 2024 to June 30, 2025**

All totals in budget justification page are linked to the form and will auto-calculate

ED114 budget

DISTRICT:	New Britain	DATE:	4/4/2024
Line Items	NARRATIVE		
111A	NON-INSTRUCTIONAL	BUDGET	
		SUBTOTAL	\$ -
111B	INSTRUCTIONAL	BUDGET	
		SUBTOTAL	\$ -
200	PERSONNEL SERVICES / EMPLOYEE BENEFITS		BUDGET

	SUBTOTAL	\$ -
320	PROFESSIONAL EDUCATIONAL SERVICES	
	Executive Function Coaching, Training and supplies	\$6,000
	Required PD for SR Staff	\$4,000
	SUBTOTAL	\$ 10,000.00
321	TUTORS	
	SUBTOTAL	\$ -
322	IN-SERVICE	
	Program Consultation Support and Materials	\$10,000
	SUBTOTAL	\$ 10,000.00
323	PUPIL SERVICES	
	SUBTOTAL	\$ -
324	FIELD TRIPS	

	SUBTOTAL	\$ -
325	PARENT ACTIVITIES	
	T2K, Family Events and Trainings	\$2,000
	SUBTOTAL	\$ 2,000.00
330	EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	
	Tunxis Early Childhood Professional Consortium	\$2,000
	Online CDA Training Program Supports	\$ 9,928.00
	SUBTOTAL	\$ 11,928.00
340	OTHER PROFESSIONAL SERVICES	
	SUBTOTAL	\$ -
400	PURCHASED PROPERTY SERVICES	

	SUBTOTAL	\$ -
500	OTHER PURCHASED SERVICES	
	SUBTOTAL	\$ -
600	SUPPLIES	
	Transition to Kindergarten and Promotion Supplies and Resources	\$6,000
	SUBTOTAL	\$ 6,000.00
700	PROPERTY	
	SUBTOTAL	\$ -
TOTAL BUDGET		\$ 39,928.00

*All cells on this tab are locked intentionally.
Information entered on previous tab will autopopulate into the cells on this tab.*

**FISCAL YEAR 2025 SCHOOL READINESS QUALITY ENHANCEMENT
ED 114 BUDGET FORM**

DISTRICT NAME:	New Britain	PROGRAM NAME:	DATE:	4/4/2024
GRANT TITLE:	School Readiness Quality Enhancement Program	Grant	7/1/2024 to 6/30/2025	
Project Title	School Readiness Quality Enhancement Grant Program	Total Request:	\$	39,928.00

CODES	DESCRIPTIONS	BUDGET
111A	Non-Instructional	\$ -
111B	Instructional	\$ -
200	Personal Services	\$ -
320	Professional Educational Services	\$ 10,000.00
321	Tutors	\$ -
322	In-service	\$ 10,000.00
323	Pupil Services	\$ -
324	Field Trips	\$ -
325	Parent Activities	\$ 2,000.00
330	Employee Training and Development Services	\$ 11,928.00
340	Other Professional Services	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ 6,000.00
700	Property	\$ -

	TOTAL	\$ 39,928.00
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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The Child Day Care (CDC) Infant and Toddler expansion funding, as a part of P.A 22-80 (S.B. 1) is intended to provide low-income Connecticut families with increased access to high-quality, affordable infant and toddler care in licensed facilities. Phase 2 of this expansion supports the creation of new full day/full year infant and toddler spaces in currently funded School Readiness Programs. In FY24, our School Readiness Council received approval from our community application, on behalf of our SR Programs, and the Liaison will be responsible for the following: communication between OEC and the programs; data collection, reporting and payment processes; using existing processes to coordinate with fiscal agents; and monitoring program compliance. New Britain's application added up to 76 Infant/Toddler spaces, which are desperately needed in New Britain. As Liaison, I will monitor these additional classrooms in the same capacity as our existing School Readiness classrooms, to ensure quality instruction is happening. The reimbursement rate for full day/full year infant and toddler spaces is \$13,500 per year (\$1,125 per month) based on the current funding model for fiscal year 2025. Funding and reporting will follow the same process, and timing, as School Readiness, to ensure smooth processes are in place. For FY25, the Office of Early Childhood is continuing the funding, the same as FY24.

Financial Information

The total grant is \$702,000

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[REV IT EXP BUDGET WKBK FY25 4.30.24 - Christopher Badenhop.xlsx](#), [New Britain FY25 INFANT AND TODDLER EXPANSION CONTINUED FUNDING ATTESTATION - Christopher Badenhop.docx](#)

**OFFICE OF EARLY CHILDHOOD
FY 25 CONTINUED APPLICATION
PHASE 2 INFANT AND TODDLER EXPANSION
PROGRAM ATTESTATION (School Readiness)**

Child Day Care (CDC) *Infant and Toddler Expansion* funding, as part of [P.A. 22-80 \(S.B. 1\)](#), is intended to provide low-income Connecticut families with increased access to high-quality, affordable infant and toddler care in licensed facilities. There will be 3 phases to the application process

Complete responses must be provided for every question.

District Name: [New Britain](#)

District type: Priority Competitive

Name of Program: [New Britain School Readiness Programs](#)

Date of Attestation: [5/7/2024](#)

Number of sites included in this Attestation: [Three \(3\)](#)

Name of Individual Completing Attestation: [Christopher Badenhop](#)

Email Address of Individual Completing Attestation: badenhop@csdnb.org

ATTESTATION - *Required*

By completing this application, checking this box, and signing below, the District attests the programs continued compliance with the *Infant and Toddler Expansion Funding requirements (attached guidance)* and that all information provided in this continued funding application is truthful and accurate for each site listed. The Council continues to agree to accept responsibility for the fiscal management of the grant and for the administration and coordination of the grant by the liaison.

Enter your name here to complete attestation: [Christopher Badenhop](#)

Please complete the following section(s) for each individual program site currently receiving Infant and Toddler Expansion spaces awarded during Phase 2.

Program Site # 1

1.1 Program site name as it appears in the Registry [EARLY LEARNING PROGRAM - CCSU](#)

1.2 Program site Registry ID [1859](#)

1.3 Program site license number* [DCCC.15852](#)

(*Please note: if your program does not currently hold a DCCC license, or is the process of obtaining one, **enter 0**)

Phase 2 CDC Infant and Toddler Expansion Program Continued Funding Application FY 25

1.4 **Does this program site hold current NAEYC accreditation or Head Start approval?**

- Yes, this site holds current NAEYC accreditation
- Yes, this site holds current Head Start approval
- No, this site is neither NAEYC accredited or Head Start approved

1.5 **What sources of OEC state-funding does this site currently receive? (check all that apply)**

- Child Day Care
- School Readiness (required)
- Smart Start
- State Head Start

Program Site # 2 Information

2.1 **Program site name as it appears in the Registry** NEW BRITAIN YMCA - PRESCHOOL

2.2 **Program site Registry ID** 8084

2.3 **Program site license number*** DCCC.70356

(*Please note: if your program does not currently hold a DCCC license, or is the process of obtaining one, enter 0)

2.4 **Does this program site hold current NAEYC accreditation or Head Start approval?**

- Yes, this site holds current NAEYC accreditation
- Yes, this site holds current Head Start approval
- No, this site is neither NAEYC accredited or Head Start approved

2.5 **What sources of OEC state-funding does this site currently receive? (check all that apply)**

- Child Day Care
- School Readiness (required)
- Smart Start
- State Head Start

Program Site # 3 Information

3.1 **Program site name as it appears in the Registry** YWCA OF NEW BRITAIN CHILDCARE CENTER

3.2 **Program site Registry ID** 1377

3.3 **Program site license number*** DCCC.13507

(*Please note: if your program does not currently hold a DCCC license, or is the process of obtaining one, enter 0)

3.4 **Does this program site hold current NAEYC accreditation or Head Start approval?**

- Yes, this site holds current NAEYC accreditation
- Yes, this site holds current Head Start approval
- No, this site is neither NAEYC accredited or Head Start approved

3.5 **What sources of OEC state-funding does this site currently receive? (check all that apply)**

- Child Day Care
- School Readiness (required)
- Smart Start
- State Head Start

Phase 2 CDC Infant and Toddler Expansion Program Continued Funding Application FY 25

Program Site # 4 Information

4.1 **Program site name as it appears in the Registry** Click or tap here to enter text.

4.2 **Program site Registry ID** Click or tap here to enter text.

4.3 **Program site license number*** Click or tap here to enter text.

*(*Please note: if your program does not currently hold a DCCC license, or is the process of obtaining one, enter 0)*

4.4 **Does this program site hold current NAEYC accreditation or Head Start approval?**

- Yes, this site holds current NAEYC accreditation
- Yes, this site holds current Head Start approval
- No, this site is neither NAEYC accredited or Head Start approved

4.5 **What sources of OEC state-funding does this site currently receive? (check all that apply)**

- Child Day Care
- School Readiness (required)
- Smart Start
- State Head Start



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano or Chris Badenhop

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The Connecticut Office of Early Childhood (OEC) hereby makes the following grant award in accordance with the provision in PA 23-204 that appropriated funds for FY 24 to provide support to a pilot program to develop an enhanced Parent Outreach Ambassadors effort within communities to reach the most vulnerable children in the 70 highest poverty census tracts in Connecticut. The services under this grant funding shall adhere to the budget on page 2 (attached with memo). OEC's vision is that all young children in CT are safe, healthy, learning and thriving. Funding for the Parent Outreach Project (POP) will play a vital role in connecting parent leaders with other parents to strengthen and build relationships, engage with, and connect Connecticut's hardest to reach children and families to services and supports. Having an enhanced Parent Outreach effort as a conduit to community and state level resources will help to break down barriers and work to improve systems to help to meet the needs of young children and families. Knowing that children who have access to supports, services and early learning have better outcomes.

Financial Information

The total grant is \$97,500.00

Committee Review

To be reviewed by the Personnel Committee on May 28, 2024

[POP New Britain LECC Grant FY 2024 - Christopher Badenhop.pdf](#)

NOTICE OF GRANT AWARD

The Connecticut Office of Early Childhood (OEC) hereby makes the following grant award in accordance with the provision in PA 23-204 that appropriated \$2 million for FY 24 in state funding to provide support to a pilot program to develop and enhanced Parent Outreach Ambassadors effort within communities to reach the most vulnerable children in the 70 highest poverty census tracts in Connecticut. Project work must comply with allowable uses of state funds and in accordance with the attached grant application and attestation for the approved projects included herein. The services under this grant funding shall adhere to the budget on page 2.

OEC’s vision is that all young children in CT are safe, healthy, learning and thriving. Funding for the Parent Outreach Project (POP) will play a vital role in connecting parent leaders with other parents to strengthen and build relationships, engage with, and connect Connecticut’s hardest to reach children and families to services and supports. Having an enhanced Parent Outreach effort as a conduit to community and state level resources will help to break down barriers and work to improve systems to help to meet the needs of young children and families. Knowing that children who have access to supports, services and early learning have better outcomes. The financial support of the Parent Outreach Project is crucial to communities accessing resources, funding, and staffing needed to meet goals, collect data, and continue to reach children and families in the most vulnerable neighborhoods.

Grantee: Consolidated School District of New Britain			Contact: Chris Badenhop
Street Address: 272 Main Street	Email: badenhop@csdnb.org		Phone: 860-827-2240
City: New Britain	State: CT	ZIP Code: 06051	CORE Supplier ID:
Grant Program Name: Parent Outreach Project (POP) Grant FY 2024			FEIN: 22-2486319
OEC Grant No. 24OECLECG1NBS	Project Title: New Britain Parent Outreach Project (POP)		
Term of Award:– May 1, 2024 - September 30, 2024		Amount of Award: \$ 97,500.00	

My signature below, for and on behalf of the above-named grantee, indicates acceptance of the above referenced award and further certifies, under penalty of false statement under Conn. Gen. Stat. section 53a-157b, that: 1.) I am duly authorized and have the authority to execute this agreement on behalf of the grantee; and 2.) The grantee shall comply with all State Grant Conditions as established by State of Connecticut and the Office of Early Childhood.

GRANTEE NAME: Consolidated School District of New Britain

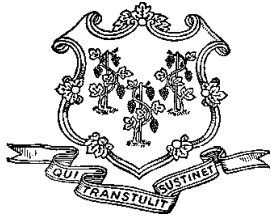
BY: _____
Name:
Title:

Date

GRANTOR: Connecticut Office of Early Childhood

BY: _____
Beth Bye
Commissioner, OEC

Date



STATE OF CONNECTICUT
Connecticut Office of Early Childhood
Office of the Commissioner
450 Columbus Boulevard
Hartford, CT 06103



PARENT OUTREACH PROJECT GRANT AWARD
PROJECT SUMMARY & CERTIFICATION FORM

Grantee Name: Consolidated School District of New Britain

Project Name: Parent Outreach Project (POP)

OEC Grant Number: 24OECLECG1NBS

Grantee Mailing Address: 272 Main Street, New Britain, CT 06051

Grantee Point Of Contact: Chris Badenhop

Email: badenhop@csdnh.org

Phone Number: 860-827-2240

Activity	Total Costs	Justification
Parent Ambassadors	\$16,000.00	Budget is based on an approximate wage of \$25/ hr. for any staff hired. Suggested 4 part-time ambassadors at \$4,000.00 each. Parent Ambassadors (PA) shall conduct outreach, marketing, family and community engagement activities.
Coordinator Support	\$4,000.00	Budget is based on wage of \$40/hr. Suggested 1 part-time coordinator at \$4,000.00 each. The Coordinator is responsible for working with parent ambassadors to coordinate activities, ambassador scheduling, and marketing efforts.
Technology	\$5,000.00	1 iPad each for approximately 5 staff at \$1,000 for each iPad, software, subscriptions or accessories (cases, cords, etc.).
Training	\$2,000.00	Approximately \$400 a person for PA's & Coordinator; staff time to attend trainings and trainer costs (when not offered/paid for by OEC or their agent). Staff must attend all trainings required.
Supplies	\$2,500.00	Estimated at approximately \$500 per person. Includes any office supplies/material/light equipment or subscriptions or organization fees per staff needed to complete POP tasks.
Outreach Materials	\$27,000.00	Materials including leave behinds, or other marketing/ printed or digital materials not provided by OEC, including social media marketing for family outreach. Budget is estimated at approximately \$20/child per ages 2-4 in City.
Incentives	\$37,000.00	Materials/Items provided to families and/or community partners to support engagement and data collection. Budget is estimated at approximately \$25 per hard to reach family.
Event Costs & Meetings	\$3,500.00	Costs for parent engagement events, trainings or meetings.
Travel	\$500.00	Mileage estimated at approximately 150 miles for 5 staff each @ .67/mi to travel to meetings, events and to conduct outreach efforts.
Total Grant Award	\$97,500.00	

- **The Grantee must expend funds according to the budget above. Any revisions to this budget shall require written prior approval from OEC. Budget change requests must be made by email to the program manager.**
- This award is based on data of children under the age of 5 in New Britain, which total 4,910. According to this data, New Britain has a target population of approximately 1,068 children who do not access child care or early learning opportunities prior to entering kindergarten. New Britain has 3,683 children ages 2-4 in the community that Pop projects should seek to reach with outreach materials in the identified census tracks. These figures were used to approximate budgets for outreach and incentives to recruit families to participate. Additional funds may be awarded in the fall. All budget figures were rounded to nearest whole dollar amount.
- To optimize engagement of families and children, the state uses the standard of one part time parent Ambassador per 300 hard to reach family/children in the community.

PAYMENT PROCESS & SCHEDULE

- The Grantee shall submit an invoice to OEC upon signing the grant agreement for the full amount of their grant award.
- Invoices shall contain the following information to be processed:
 - Invoice Number and Date
 - Contractor Information (remit address) from Page 2 of this agreement.
 - In the invoice section reference “for costs associated with POP project for LECC work including supplies, technology, marketing efforts, outreach activities, training and staffing in accordance with approved budget.”
 - The SID number: **10020**
 - The Grant number: **24OECLECG1NBS**
 - Correct dollar amounts from the approved budget.
 - OEC shall review and approve the invoice. Once approved, payment will be processed and issued by the Agency in accordance with agency payment procedures. If requested, please comply as quickly as possible with any requests from the Agency fiscal office or grant specialist or program manager in order to pay the invoice.

REPORTING:

- The Grantee agrees to participate in any requested data collection and project evaluation activities in a format that is approved by the Agency.
- At the conclusion of the grant term, the grantee agrees to provide a fiscal accounting of spending and activities conducted in final fiscal and programmatic reports.



**GRANTEE ATTESTATION FOR GRANT AWARD
UTILIZING PARENT OUTREACH PROJECT (POP) FUNDING**

To use Parent Outreach Project funding to conduct outreach and engagement with families with young children, who live in high need census tracks, the OEC requires the grantee's signature below for receipt of these funds. The funding for approved grants will be provided in full upon signing of the grant agreement. During the project the grantee agrees to provide fiscal or programmatic reporting. At the end of the grant period, a final financial and narrative report shall be provided.

1. The Grantee shall apply these state funds to support the projects included in this grant award in accordance with the budget provided. Any budget revisions must be requested in writing and approved by the agency prior to reallocation.
2. The Grantee agrees to comply with all reporting requirements as specified by the State of Connecticut, OEC and any other governing agency (SDE, OPM or DAS) regarding distributions, reporting and other standards and policies that have been established.
3. The Grantee acknowledges that this payment, including audits related to this payment, or decisions of the agency and its representatives related to budget requests, are not subject to rehearing or appeal in any forum.
4. The Grantee acknowledges that this payment is subject to audit, in accordance with State and Agency audit requirements, available here ([AUDIT](#)). The Grantee agrees to disclose this attestation during audit, and agrees to cooperate fully with any audits.
5. The Grantee agrees that any funds not spent in accordance with applicable requirements, or unspent funds, are subject to recovery and recoupment by the Agency. Unspent funds shall be returned to the Agency at the conclusion of the award term in accordance with Agency practices.
6. The Grantee agrees to immediately repay any funds that were used for unauthorized purposes or inappropriate expenditures as determined by the State of Connecticut, OEC and/or the OPM.
7. The Grantee shall attend any regular project meetings or site visits as requested by OEC.
8. All records including supporting documentation for use of funds and data collected shall be retained for 3 years.

In order to finalize the funding for this approved project, please print and sign below in **blue ink**, scan and email all forms with an accompanying invoice requesting awarded funds by no later than **May 17th, 2024**, to the grant specialist, **Lindsay Raymond** at Lindsay.Raymond@ct.gov. Should you have any additional questions, please email Malissa Griffith, the program manager, at Malissa.Griffith@ct.gov. The executed grants shall be returned to you for your records.

Attestation:

My signature below, for and on behalf of the above-named grantee, indicates acceptance of the above referenced award and further certifies, under penalty of false statement under Conn. Gen. Stat. section 52-157b, that: 1.) I have the authority to execute this agreement on behalf of the grantee; and 2.) The grantee shall comply with all the terms set forth above in this attestation.

Grantee Name: _____

Authorized Grantee Signature: _____ **Date:** _____

Printed Name and Title of Signatory: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The stipend is intended to support professional learning opportunities for paraeducators (non-certified staff) to build their capacity to support students with disabilities in the school and/or community. All funds must be obligated by September 30, 2024 and liquidated by November 30, 2024.

The district's goal is to provide Safety Care training to paraeducators who work with students who have Autism, so to provide the skills and competencies necessary to effectively prevent, minimize, and manage behavioral challenges with dignity, safety, and the possibility of change.

Financial Information

The total grant is \$5,000

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[GrantAwardLetter IDEA ESP 2024 - Donna Clark.pdf](#)

STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION

GRANT AWARD NOTIFICATION

1 Grant Recipient

New Britain School District
DUNS Number: 100011832

4 Award Information

Grant Type: FEDERAL
Statute:
CFDA #:
SDE Project Code: SDE000000000002
Grant Number: 0000000089-00 12060-20977-2024-82032-170101-SDE00007

2 Grant Title

IDEA Part B - Extended Support Para-Educator (ESP) (20977)

5 Award Period

7/1/2023 - 9/30/2024

3 Education Staff

Program Manager:
Alycia Trakas

Payment & Expenditure Inquiries:
Kimberly Murphy (860) 713-6641

6 Authorized Funding

Grant Amount: \$5,000.00

Funding Status: Final

7 Terms and Conditions of Award

This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the State of Connecticut and your town/agency to receive such funds.

Fiscal and other reports relating to this grant must be submitted as required by the granting agency. Written requests for budget revisions for expenditures made between July 1, 2023 and June 30, 2024 must be received at least 60 days prior to the expiration of the grant period but no later than May 1, 2024. For grants awarded for two-year periods beginning July 1, 2023, final second-year budget revision requests covering the entire two-year period must be received no later than February 1, 2025. The grantee shall provide for an audit acceptable to the granting agency in accordance with the provisions of Sections 7-394a and 7-396a of the Connecticut General Statutes.

The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the granting agency.

This grant has been approved.

5/9/2024

Bryan Klimkiewicz - CSDE Management Approver



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

Transition Support Activities (TSA) Grant can be used for identified transition-age students (age 14 through the end of school year during which the student turns age 22) related to transition goals/objectives and transition services identified on the Transition Planning section of the IEP. All funds must be obligated by September 30, 2024 and liquidated by October 30, 2024.

The district's goal is to provide paid work opportunities to students in our district transition program, CLIMB, through a partnership with community based organizations, so that they can make progress on their IEP goals and objectives.

Financial Information

The total grant is \$40,000 .

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[GrantAwardLetter IDEA TSA 2024 - Donna Clark.pdf](#)

STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION

GRANT AWARD NOTIFICATION

1 Grant Recipient

New Britain School District
DUNS Number: 100011832

4 Award Information

Grant Type: FEDERAL
Statute:
CFDA #:
SDE Project Code: SDE000000000002
Grant Number: 0000000089-00 12060-20977-2024-82032-170101-SDE00006

2 Grant Title

IDEA Part B - Transition Support Activities (TSA)
(20977)

5 Award Period

7/1/2023 - 9/30/2024

3 Education Staff

Program Manager:
Alycia Trakas

Payment & Expenditure Inquiries:
Kimberly Murphy (860) 713-6641

6 Authorized Funding

Grant Amount: \$40,000.00

Funding Status: Final

7 Terms and Conditions of Award

This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the State of Connecticut and your town/agency to receive such funds.

Fiscal and other reports relating to this grant must be submitted as required by the granting agency. Written requests for budget revisions for expenditures made between July 1, 2023 and June 30, 2024 must be received at least 60 days prior to the expiration of the grant period but no later than May 1, 2024. For grants awarded for two-year periods beginning July 1, 2023, final second-year budget revision requests covering the entire two-year period must be received no later than February 1, 2025. The grantee shall provide for an audit acceptable to the granting agency in accordance with the provisions of Sections 7-394a and 7-396a of the Connecticut General Statutes.

The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the granting agency.

This grant has been approved.

5/9/2024

Bryan Klimkiewicz - CSDE Management Approver



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Manuel Zaldivar () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Jenee Jefferson

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

Donor's Choice Donation:

The primary goal of my project is to establish a Building Thinking Classroom (BTC) environment that caters to all my students' learning styles, thereby breaking down any barriers to learning and empowering them to excel in their academic pursuits.

Throughout my academic journey, I've had the honor of observing the diverse learning approaches of my students across various subjects. What sets them apart is not just their unique learning styles but also their cultural backgrounds and innovative problem-solving skills when tackling challenging academic tasks.

Whiteboards facilitate interactive learning experiences by allowing each student to actively engage in writing, drawing, and sharing ideas. This hands-on participation is crucial for enhancing student involvement and fostering a collaborative learning atmosphere. Secondly, whiteboards serve as a visual tool to represent concepts, ideas, and problem-solving processes. This visual aid significantly aids students in comprehending abstract or complex topics more effectively as they can visualize the information in a clear and organized manner.

Moreover, whiteboards enable immediate feedback from teachers, which is instrumental in supporting students' learning progress and addressing any misconceptions in real-time. This feedback loop encourages students to make corrections and improvements, thereby enhancing their understanding and retention of concepts. Using whiteboards promotes effective communication skills among students. It encourages them to articulate their thoughts, express ideas clearly, and engage in meaningful discussions with peers, fostering a supportive learning community.

Financial Information

The total Donation is \$579.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

In early January 2024 - The Facilities Department submitted an HVAC grant application for HVAC projects we've completed in the past year that have assisted us with maximizing ventilation throughout the district as allowable by the guidelines provided.

CT DAS has notified the district of a grant commitment and is awaiting acceptance before processing.

Financial Information

The total grant is \$51,890.93

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[5.20.24 - CT DAS - HVAC Grant Commitment letter - Rebecca Gonzalez.pdf](#)



CONNECTICUT Administrative Services

GRANT COMMITMENT NOTIFICATION HVAC Indoor Air Quality Grant Program for Public Schools

Grant Recipient:	NEW BRITAIN CITY TREASURER	Effective Date:	5/13/2024
Statutory Reference:	C.G.S. § 10-265r	Reimbursement Rate:	78.93%
School Name:	Northend Elementary School	Project Cost:	\$65,742.97
Project No.:	089-001 HVACR	Grant Amount:	\$51,890.93
Funding Opportunity:	FY 24, Second Round	Funding Source:	State Bond Funds C.G.S. § 10-265t

The State of Connecticut has approved a grant to your school district not to exceed the grant amount listed above for a project involving the installation, replacement or upgrading of heating, ventilation and air conditioning systems or other improvements to indoor air quality in school buildings pursuant to § 10-265r of the Connecticut General Statutes.

This authorization for grant commitment and payment is contingent upon compliance with all applicable laws, regulations and the policies and procedures of the DAS Office of Grants Administration. See Exhibit A for grant guidelines.

If you wish to accept this grant, an authorized official must sign and date the Acceptance on the following page and return by email to: DAS.GrantsAdministration@ct.gov.

FOR THE OFFICE OF GRANTS ADMINISTRATION:

BY:  5/13/2024
 Ella Sun, Director of Office Grants Administration Date

cc: Michelle H. Gilman, Commissioner

GRANT ACCEPTANCE

Grant Recipient:	NEW BRITAIN CITY TREASURER
Project No.:	089-001 HVACR

My signature below, for and on behalf of the above named Grant Recipient, indicates acceptance of the above referenced grant commitment and further certifies that: (1) I have the authority to accept this commitment on behalf of the Grant Recipient; (2) the Grant Recipient will use the grant funds for the express purposes listed in the recipient's grant application; (3) the Grant Recipient will comply with all applicable laws, regulations and school construction policies and procedures; and (4) the Grant Recipient has reviewed and will comply with the grant guidelines in Exhibit A.

BY:

Signature of Authorized Official
Name:
Title:

Date



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Kristie Bourdoulous

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

To approve a contract from EdAdvance for the continuation of services of two instructional coaches for the 2024-2025 school year. These services are in alignment with priorities identified in Smalley's Commissioner's Network Grant.

This is to continue services for 2 instructional coaches currently working at Smalley. Funding source is the Commissioner's Network grant.

Financial Information

The total is \$288,500.28 and the funding source is Commissioner's Network Grant 234601210001-53200.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[NB Smalley MOU 2024 2025 Version 1 \(1\) - Andrea Foligno.pdf](#)



MEMORANDUM OF AGREEMENT

Instructional Coaching for the 2024-2025 Academic Year

**EdAdvance
355 Goshen Road, PO Box 909
Litchfield, CT 06759**

**Andrea Foligno
Principal
Smalley Elementary School**

EdAdvance will contract with the New Britain Public Schools to provide two instructional coaches (Suzzane Lincoln and Barbara Connery) for 190 days of service during the 2024-2025 academic school year. The contract will include the following service parameters:

- *190 days for each coach (380 total) to provide coaching and Instructional support services as directed by the building administrator at the Smalley School.*

Terms of Agreement:

- Each coach will be employed by EdAdvance.
- Work assignments will be determined solely by Smalley building administrator.
- The daily rate for this service for each coach is \$759.21
- The total annual cost for each coach will be \$144,250.14 for an overall total of \$288,500.28 to be paid in 11 equal payments of \$26,227.29 starting on 8/21/24 and running through 6/30/25.

For EdAdvance: Jonathan P. Costa, Sr. - Executive Director

EdAdvance Authorized Signature

Date: _____

Smalley School and the New Britain Public Schools

Authorized Signature

Date: _____

Please return this form to the attention of: Carol Montory



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrew Mazzei () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Andrew Mazzei

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

EdAdvance will contract with the New Britain Public Schools to provide an instructional coach (Cathy Morelli) for 190 days of service during the 2024-2025 academic school year. The contracted coach aligns directly to Slade's Instructional Framework by coaching teachers to improve adult outcomes, lead ECT (planning, student work review, data collection to take action), and is an integral member of the instructional leadership team to improve teaching and learning at Slade. The contract will include the following service parameters:

* 190 days to provide coaching and Instructional support services as directed by the building administrator at Slade Middle School.

The coach will be employed by EdAdvance.

- Work assignments will be determined solely by the Slade building administrator.
- The daily rate for this service is \$759.21
- The total cost of the coach will be \$144,250.14 to be paid in 11 equal payments of \$13,113.64 starting on 8/21/24 and running through 6/30/25.

Financial Information

The total is \$144,250.14 and the funding source is Commissioner's Network
2348-052-1000-000-001-51152

Committee Review

To be reviewed by the Finance Committee on May 28, 2024

[EdAdvance_24_25_agreement - Andrew Mazzei.pdf](#)

EdAdvance

Educate • Collaborate • Innovate



MEMORANDUM OF AGREEMENT

Instructional Coaching for the 2024-2025 Academic Year

EdAdvance
355 Goshen Road, PO Box 909
Litchfield, CT 06759

Andrew Mazzei
Slade Middle School

EdAdvance will contract with the New Britain Public Schools to provide an instructional coach (Cathy Morelli) for 190 days of service during the 2024-2025 academic school year. The contract will include the following service parameters:

- 190 days to provide coaching and instructional support services as directed by the building administrator at Slade Middle School.

Terms of Agreement:

- The coach will be employed by EdAdvance.
- Work assignments will be determined solely by Slade building administrator.
- The daily rate for this service is \$759.21
- The total cost of the coach will be \$144,250.14 to be paid in 11 equal payments of \$13,113.64 starting on 8/21/24 and running through 6/30/25.

For EdAdvance: Jonathan P. Costa, Sr - Executive Director



EdAdvance Authorized Signature

Date: 4/30/24

Slade Middle School and the New Britain Public Schools



Authorized Signature

Date: 4/24/24

Please return this form to the attention of: Carol Montroy

EdAdvance
355 Goshen Road, Litchfield, CT 06759-0909; Phone: 860-567-0863; Fax: 860-567-3381



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ryan Langer () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Maryellen Manning Staff Presenter: Ryan Langer & Jeff Prokop

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale

A bid waiver is requested for the proposed contract and purchase order with Finalsité due to the highly specialized and technical nature of the services required for this project. Following the recommendation of the Chief Financial Officer, the committee opted to forgo the formal bid process and instead conducted individual consultations with five different vendors. This approach ensured a thorough evaluation of each vendor's capabilities and compatibility with our specific needs and budget. Finalsité was selected as the most suitable provider, demonstrating exceptional expertise and a tailored solution that meets our district's unique requirements. Approving this bid waiver will enable us to move forward efficiently with the project, ensuring that our technological and educational goals are met effectively within budget.

Bid Waiver, Contract Approval, and Purchase Order

*Contract pending legal review

This contract will improve CSDNB's communication capabilities. Good communication between CSDNB and families and CSDNB and the community creates a climate of trust and respect and increases parent/family engagement and involvement. Students can learn better when adults communicate well. CSDNB will improve both external communications through four key strategies identified in this Finalsité contract: website, mobile app, mass alert messaging, and family/staff two-way communications. The strategies will be rolled out in a phased approach, ensuring staff, students, and families have the knowledge and ability to utilize each strategy well.

The website will include a new CSDNB district site in addition to 19 school websites. Varying staff will have the authorization and training to update. The website is expected to launch in the fall of 2024. A mobile app will launch a few weeks after the website. The app will be available in both the Apple and Android stores and will give users the chance to receive updates similar to a social media feed in addition to push notifications. In late spring/early summer 2025, CSDNB will convert our mass messaging from PowerSchool's School Messenger to Finalsité's Communication Core. This is not expected to have an effect on the user/message receiver but will give CSDNB staff the ability to send out mass notifications

simultaneously as they update school websites and socials where permitted.

Finally, CSDNB will launch Finalsity's two-way communication method ahead of the 2025-2026 school year, giving families and staff an official way to communicate. This communication will be translated for those needing translation and backed up and saved for safety purposes. This will ensure CSDNB can legally comply with Freedom of Information requests pertaining to communications.

These four strategies will be supported by data exported from CSDNB's student information system, PowerSchool.

Finalsite is a global company, founded in Connecticut, with clients all over the world. Other CT schools using Finalsite include New Hartford, Fairfield, Waterbury, Westport, Ellington, and Norwalk Public Schools.

Financial Information

The total is Total cost: \$235,050 over 5 fiscal years - \$55,450 initial and the funding source is 2023-2024, set up fee (\$19,750) and Annual Fee (\$35,700) = \$55,450 ESSER, Remainder Communications Department Local Budget 101090225600-56100.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[New Britain School District- New Business - Full Suite Finalsite \(1\) \(1\) - Ryan Langer.pdf](#)

FINALSITE ORDER

This **Finalsite Order (the 'Order')** is entered into by and between Active Internet Technologies, dba Finalsite ('Finalsite') and New Britain School District ("Customer") and sets forth the terms of Customer's use of the products and services set forth below ("**Pricing Summary**"). This Order, together with the Master Terms and Conditions for Services (the "**Master Terms**") located at <https://www.finalsite.com/masterterms/useducationagencies> and incorporated herein by this reference, form the entire agreement between the parties in respect of the products and services set forth below. Each of the individuals executing this Order represent and warrant that he or she is authorized to execute this Order on behalf of Customer or Finalsite, as applicable. Unless otherwise specified herein, any capitalized terms used in this Order shall have the meaning defined in the Master Terms. The "**Effective Date**" of this Order is the date on which both parties have signed this Order as reflected in the signature lines below.

In consideration of the promises set forth herein, and other good and valuable consideration, the receipt of which are hereby acknowledged, the parties hereby agree as follows:

A. Pricing Summary

* Indicates products added

[x] Indicates products removed

CMS Platform

Platform	
* CMS Core (Website)	

Setup and Creative and Professional Services	
* Signature Design View a detailed description of what is included in your software package here www.finalsite.com/sowsig	

Add-Ons	
* Advanced Search	

Products Included in CMS Core	
Calendar	Roles & Permissions
Posts	Standard Search
Forms	People Manager
Payments	Resource Manager
Faculty Portals	MFA / Authentication
Staff Directories	24/7 Support
Crisis Mode	Social Media Feeds (20)
Page Pops	Number of Sites (20)
Cloud Storage 10 GB/Site	

Communications

Platform	
* Communications Core (Messages) View a detailed description of what is included in your software package here https://www.finalsite.com/ssu Usage Plan: https://www.finalsite.com/mxr-usage-plan Parent & Student Roles / Portals Messages Integration	* Phone Communications - Voice, SMS (XR) View a detailed description of what is included in your software package here https://www.finalsite.com/ssu Usage Plan: https://www.finalsite.com/mxr-usage-plan Parent & Student Roles / Portals Messages Integration

Add-Ons	
* 2-Way Comms Mobile App	

Products Included in Communications Core	
Unlimited Email Messages	Staff / Faculty Profile
Google Translate	Base Integrations
Finalsite Central	Roles & Permissions
Directories	Standard SSO
Constituents	MFA / Authentication
Parent Profile	24/7 Support
Student Profile	Resource Manager

Special Provisions:

Design Package includes project management, training, implementation and site development for District + 19 School Websites.

Note: Signature (formerly P3) Custom Design has been discounted to a Theme Design price if New Britain agrees to be a Reference District & Superintendent for Finalsite.

Services: Initial Term and Fees:

The initial term of this Order is for the (5) year period beginning from the Effective Date, unless otherwise outlined in the schedule below (the "Initial Term").

Fees for the Initial Term for the Services specified in the table above are set forth below:

Total Setup Cost (USD)
\$50,000 - \$30,250 discount = \$19,750

Schedule	Amount
Period 1 - Jun 15 2024	\$ 35,700
Period 2 - Jun 15 2025	\$ 44,900
Period 3 - Jun 15 2026	\$ 44,900
Period 4 - Jun 15 2027	\$ 44,900
Period 5 - Jun 15 2028	\$ 44,900

B. Payment Terms

1. All fees for the initial year of this Order shall be due as follows: (i) Set Up fees shall be invoiced on the Effective Date of this Order and shall be due and payable upon receipt of invoice; (ii) fees for Year 1 (described in the fee table above) shall be invoiced on the Effective Date of this Order or the first day of Year 1, whichever is later, and shall be due and payable upon receipt of invoice; (iii) fees for each subsequent Year of the Initial Term, and for each Renewal Term, shall be invoiced on the commencement of such Year or Renewal Term (as applicable) and shall be due and payable upon receipt of invoice. Fees for any other Services, and for reimbursable expenses, shall be invoiced in accordance with the Master Terms or this Order and shall be due and payable upon receipt of invoice.
2. Unless otherwise specified in the Special Provisions above, this Order Form shall be renewed automatically for successive periods of (5) years (each a "Renewal Term") after the expiration of the Initial Term and any subsequent Renewal Term, unless Customer provides Finalsite, or Finalsite provides Customer, with a written notice to the contrary ninety (90) days prior to the end of the Initial Term or Renewal Term, as applicable.
3. Unless otherwise specified, all dollars (\$) are United States currency.
4. Sales/VAT Tax: If applicable, a copy of Customer's Sales/VAT Tax Direct Pay Certificate or its Sales/VAT Tax Exemption Certificate must be returned with this Order Form. Otherwise, Finalsite will invoice Customer for applicable sales, use and other transactional taxes due in connection with the Services or the fees due therefor.
5. Except as otherwise specified in this Order, fees are subject to increase in accordance with the applicable provisions of the Master Terms.
6. In addition to Customer's obligations to pay the fees described in the fee table above, Customer agrees to reimburse Finalsite for all travel and other out-of-pocket expenses reasonably incurred by Finalsite in rendering any services described in this Order.

Any SOWs to which links are provided above in Section A, "Pricing Summary," are incorporated into this Order by reference, and any professional services described therein are included as part of your software package. By signing below, Finalsite and Customer each agree to the terms and conditions of this Order, the Master Terms, and any SOWs incorporated by reference. By signing below, Finalsite and Customer each agree to the terms and conditions of this Order and the Master Terms.

On Behalf Of: New Britain School District
Signature
Name (printed)
Title (printed)
Date

Active Internet Technologies ('Finalsite')
Signature
Name (printed)
Title (printed)
Date

C. Customer Contact Information

Please fill out the following information, which will be used by our deployment & accounting teams.

Billing Contact
Title
Address 272 Main Street
City, State Zip New Britain, CT 6050
Phone
Email

Project Contact
Title
Phone
Email

*Executive Sponsor (Superintendent, Head of School, CFO, etc.)
Title
Email

*The Executive Sponsor should be separate from the Project Contact and is typically the Superintendent, Head of School, Business Manager, CFO, etc.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rolanda Booker () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Rolanda Booker/Tyler Moree

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

The touchboards in this quote are sold by limited resellers, and are unavailable through any specific agreement pricing or consortium pricing.

As approved in the Low Performing Bond Grant in 2023 this purchase of 5 interactive tables and iPad charging stations for the 110 iPads.

This will allow students to tap into innovation to create compelling interactive experiences for all levels of learners. This is in keeping true to the goal of creating student-centered activities and providing opportunities for students to work in cooperative groups while allowing students to learn through exploration.

Financial Information

The total is not to exceed \$32,390.29 and the funding source is LPB Grant N/A.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024




[touchboards.com quote Northend LPBS - Rolanda Booker.pdf](#)

Hello,

Thank you for emailing us, below is the pricing that you have requested.

The manufacturer has informed us the DS-NETVAULT-IP-40 is discontinued, as the replacement can sync and charge.

If there are any questions with your quote, we are here to help and look forward to working with you.

ITEM		PRICE	QTY	TOTAL
	<p>Smart Media SMT-LE43 43" Water-Proof Interactive Table, Education</p> <p>Notes: 3 in stock, the last 2 may have a 30-60 lead time</p>	<p>\$5,425.00 \$5,262.25</p>	5	\$26,311.25
	<p>Datamation DS-NETSAFE-IPC Tabletop Safe - Charges 16-20 iPads or Tablets (depends on dimensions)</p> <p>Notes: 3-4 week lead time</p> <p>? Non-Cancellable / Non-Returnable</p>	<p>\$744.00 \$729.12</p>	3	\$2,187.36
	<p>Datamation GR-P-L40-C part #11276, replacement for DS-NETVAULT-IP-40</p>	\$1,620.00	2	\$3,240.00

Terms Net 30 or Credit Card / PayPal

Sub Total \$31,738.61


Shipping (Freight Economy with Lift Gate) **\$651.68**

Total (USD) \$32,390.29

Fax / Email Purchase Orders

OR

PLACE ORDER ONLINE

ITEM	PRICE	QTY
 <p>Datamation DS-NETVAULT-IP-40 iPad and Android tablet Security Cart (40)</p> <p>? Non-Cancellable / Non-Returnable</p>	<p>\$1,408.00 \$1,380.95</p>	<p>2</p>

BILL TO

Northend Elementary School

Tyler Moree

moree@csdnb.org

160 Bassett Street

New Britain, CT 06051

United States

8604626862

SHIP TO

Northend Elementary School

Tyler Moree

160 Bassett Street

New Britain, CT 06051

United States

8604626862



DJ Jacques

Product Specialist

Toll-Free: [1-866-942-6273](tel:1-866-942-6273)

Local: [1-732-403-8351](tel:1-732-403-8351)

Direct: [1-732-403-8350](tel:1-732-403-8350)

Sales@Touchboards.com

Quote Valid for 30 Days Subject to Terms and Availability

Interworld Highway, LLC · Touchboards.com

Toll-free: [1-866-942-6273](tel:1-866-942-6273) | Local: [732-222-1511](tel:732-222-1511)

205 Westwood Avenue Long Branch, NJ 07740 · TAX ID: 20-2111443 · Cage Code: 3GLB3 · DUNS: 129870007

These commodities, technology or software cannot be exported from the United States in violation of any U.S. export administration regulations. Diversion from U.S. law is prohibited. [Terms and Conditions](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rolanda Booker () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

Pricing for these devices comes from contract pricing: PEPPM 2022 Catalog Agreement (PEPPM2022) 5988499 and includes additional enrollment and etching services.

This purchase order is for replacement touch screen chromebooks for Northend elementary school. They will replace devices in an existing cart that have reached the end of life. These particular carts will be used for in school loans for students in order to access educational software the older devices are no longer able to run. The devices will operate in network only and will not be part of the take home device fleet.

Financial Information

The total is \$22,720.00 and the funding source is LPB Grant N/A.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[NWGS930 64 Acers Northend - Jeffrey Prokop.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

JEFF PROKOP,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NWGS930	4/29/2024	ACER	2354906	\$22,720.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	64	5988499	\$32.00	\$2,048.00
CDW Chrome OS White Glove Service with Laser Etching-Tier 1 Static Small Mfg. Part#: CUSTOMBNDWGS1 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	64	3223462	\$24.00	\$1,536.00
CDW CDWG Asset Tag applied WITH another CDW Configuration Center service Mfg. Part#: ASSETTAGW/INSTALL UNSPSC: 81111511 Contract: MARKET	64	338520	\$0.00	\$0.00
Acer Chromebook 511 C734T - 11.6" - Intel Celeron - N4500 - 4 GB RAM - 32 G Mfg. Part#: NX.AYWAA.001 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	64	6762534	\$299.00	\$19,136.00

SUBTOTAL	\$22,720.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$22,720.00

PURCHASER BILLING INFO	DELIVER TO
------------------------	------------

Billing Address:
 CONSOLIDATED SCHOOL DISTRICT
 ACCOUNTS PAYABLE
 272 MAIN ST
 PO BOX 1960
 NEW BRITAIN, CT 06051-2663
Phone: (860) 225-6351
Payment Terms: NET 30 Days-Govt/Ed

Shipping Address:
 NORTHEND SCHOOL
 JEFF PROKOP
 160 BASSETT ST
 NEW BRITAIN, CT 06051-3419
Shipping Method: UPS Ground (2 - 3 day)

Please remit payments to:
CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Vincent Mulvihill | (866) 773-7348 | vinny@cdwg.com

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$22,720.00	\$659.11/Month	\$22,720.00	\$751.58/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.




Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

Need Help?

 My Account	 Support	 Call 800.800.4239
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[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
 For more information, contact a CDW account manager.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tyrone Richardson () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Tyrone Richardson

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This is for the PBIS Train the Trainer Program. This will allow 3 of our administrators to become experts in the MTSS framework. This investment is important to the district as we will no longer have to contract out for training. We will provide our own future training and support for our schools here in New Britain.

Financial Information

The total for 3 administrators is \$14,250.

funding source:

\$9,500 from 101096122004 53320.

\$4,750 from 209496910001 56900

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[NEPBIS-Training-of-Trainers-Info-2022 - Ventine "Tyrone" Richardson.pdf](#)

INTERESTED IN BECOMING AN ENDORSED NEPBIS TRAINER?

NORTHEAST POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS (NEPBIS) NETWORK

is pleased to announce the next cohort of the

NEPBIS TRAINING OF TRAINERS



The training of trainers (TOT) provides an in-depth opportunity to build your skills in training Positive Behavioral Interventions and Supports (PBIS) and access to a comprehensive support network. The comprehensive NEPBIS TOT develops and enhances new and existing trainers' skills and experiences.

We are currently seeking applications for the seventh TOT cadre.

The TOT will consist of:

- Year 1**
 - 6 days of on-site TOT training (UConn)
 - 3 days of observing and supporting team-based training events (training site)
 - Attendance at 1 Northeast PBIS conference
- Year 2**
 - 3 days of on-site TOT training (UConn)
 - 3 days of leading and facilitating team-based training events (training site)
 - Attendance at 2 Northeast PBIS conferences

We plan to hold training events on campus, but will shift to virtual, if necessary based on public health guidelines.

Trainers will use NEPBIS training materials and engage in additional activities to achieve training competencies.

Cost

The cost of this two-year experience is \$4,750.

This includes all 9 on-site training days, along with individualized review and feedback for all assignments and requirements.

Please note that a minimum number of participants must enroll in order for this training to take place.

Upon successful completion, new trainers will:

- Obtain endorsement as a Northeast PBIS trainer, and participate in ongoing TOT evaluation activities and booster trainings at Northeast PBIS Conferences to maintain endorsement,
- Gain access to a comprehensive support network, including extensive training materials and structured mentoring, and
- Build connections with partners at the district/agency, state, regional, and national levels.

We are currently accepting applications for a limited number of participants.

For more information NEPBIS TOT, please visit <https://nepbis.org/becoming-a-nepbis-trainer/> or contact Susannah Everett at the Center for Behavioral Education and Research (susannah.everett@uconn.edu; 860.486.7972).





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Donna Clark and Kelly Cimma

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

This specialized equipment is utilized by service providers, audiologists, who require specific expertise (consultants, specialists, clinicians) where there are not several providers offering similar services. The district has a contract with CTEARS for the purpose of audiological service delivery. We purchase our audiological equipment through CTEARS.

This diagnostic equipment will be utilized in the Audiological Booth at Chamberlain Elementary School to assess students who are Deaf or Hard of Hearing. The hearing booth is installed and ready to be utilized once this equipment is available.

Financial Information

The total is \$30,626.00 and the funding source is Local - Pupil Services - Other Supplies 101097412002-56900.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Pello Titan VRA quote 7-27-23 - Donna Clark.pdf](#)



Quote

Billing Address

CT Ears, LLC
 440 North Main Street
 BRISTOL, CT 06010

Account Number: CTEAR060
 Contact: Keith McCormick
 kthk@e3diagnostics.com

Quote number: Q-303389-1
 Date: 7/27/2023
 Quote expires on: 8/18/2023
 External Reference No:
 Shipping Method: FOB

Shipping Address

Chamberlain Elementary School
 120 Newington Avenue
 New Britain, CT 06051

Payment Terms: NET 30 DAYS FROM INVOICE DATE

Product Number	Product	Quantity	Price per unit	Total
8531213	Interacoustics Titan V4 Clinical Middle Ear Analyzer/ DPOAE - SW: Titan Suite w/ IMP/multiple probe tones; DPOAE Tests: 226, 678, 800, 1KHz (Y,B,G) tymps; ipsi & contra reflexes; patulous ET; ETF (intact TM); reflex decay; reflex latency; screening and dx DPOAE Transducers: probe extension cable (IMP, OAE); IP30 contra phone. Accessories: charging stand; 2 rechargeable lithium batteries; eartip kit; test cavities; USB cable; carrying case. Features: PC-controlled or standalone; auto & manual pump control; pressurized OAE test; DP I/O growth test. Print options: direct to label printer (not included); PC printing from Titan Suite.	1.00	18,000.00	18,000.00
8130117	Standard warranty 1 year	1.00	000	000
8520283	HM-E200 printer kit	1.00	360.00	360.00
8504256	GSI Pello Channels: 1.5. Transducers: DD45 headphones; IP30 insert phones; B81 bone vibrator. Accessories: mic/monitor headset; talk-back mic; patient response switch; patch cables. SW: GSI Suite for data transfer, report generation; Pello config app for instrument programming. Features: wave files recorded speech tests; binaural speech testing; Stenger test. Special Tests included: ABLB; SISI; Tone Decay; TEN. Speech Plus includes: QuickSIN; BKB-SIN; AZBio.	1.00	7,110.00	7,110.00
8130117	Standard warranty 1 year	1.00	000	000
8505336	SP90A dual speaker kit	1.00	751.00	751.00

e3 Headquarters
 3333 N Kennicott Ave.
 Arlington Heights IL 60004
 United States

e3 Diagnostics

United States
 Page 1 of 7

Product Number	Product	Quantity	Price per unit	Total
8506330 <i>GSI-8506330</i>	SP90A Speaker Mounting Kit	1.00	105.00	105.00
1004467 <i>FLEXTOY-BBS</i>	Flex Toy Big Box R,L w/ Motion, Light, Sound	1.00	1,950.00	1,950.00
1001261 <i>SVC-8070</i>	Labor - Installation	1.00	1,500.00	1,500.00
8130080 <i>SERVICE</i>	Training	1.00	500.00	500.00
8122326 <i>SERVICE</i>	Shipping	1.00	350.00	350.00

Total: USD 30,626.00

Tax not included

PURCHASE AGREEMENT

The Customer (identified above) agrees to buy and e3 Diagnostics (e3 Diagnostics, Fein no. 36-2852863 ("Vendor")) agrees to sell the equipment and supplies ("Equipment") listed above. The purchase of the Equipment is subject to the Terms and Conditions described herein. The following "Terms and Conditions" page(s) are an integral part of this Agreement, and the sales of all Equipment, whether sold by Vendor as a distributor or as a manufacturer representative. Acceptance of this Quote/ Agreement may preclude, at the option of the invoicing party, use of a credit card as a form of payment.

Quote #: Q-303389-1

Accepted By (Buyer) _____

Date: _____

Accepted By (Sales Person) Keith McCormick

Date: 7/27/2023

GENERAL TERMS & CONDITIONS

These Terms and Conditions, (collectively with the applicable purchase order or quote, the "Agreement"), dated as of is entered into by and between e3 Diagnostics, Inc., an Illinois corporation, with principal offices located at 3333 N. Kennicott Avenue, Arlington Heights, IL 60004 ("Vendor") and Customer (You).

EQUIPMENT: Vendor will provide Customer with one (1) copy of any applicable operator's manual. Service manuals or additional operator manuals shall not be provided without additional charge unless specifically stated.

Customer understands and acknowledges that all equipment sold in connection with this Agreement ("Equipment") is manufactured by third parties and is sold by Vendor acting as either a distributor or a manufacturer representative. Customer further acknowledges and agrees that this Agreement is not binding upon Vendor until approved by the Manager of Vendor's Central Office or another authorized officer of Vendor, or, with respect to Equipment for which Vendor acts as a manufacturer representative, an authorized officer of the manufacturer.

PAYMENT: Payment terms are net thirty (30) days from the date of invoice. Amounts payable to Vendor are payable in full without setoff or deduction, for applicable taxes or otherwise. Customer shall be solely responsible for any taxes determined to be due and owed to any federal, state, local, or regional taxing authority arising from the sale of any equipment under this Agreement. Customer shall pay one and one-half percent (1 ½%) per month service charge on any amounts not paid when due.

Customer may not cancel or refuse delivery of any order for custom-made Equipment, sound room, SLM's, computers, or special order items. For cancellation or refusal to accept an order for other types of instrumentation (e.g. Audiometer, Immittance, OAE, ENG, ABR, H.A. Analyzer units), Customer must pay a service charge equal to twenty percent (20%) of the total price for the canceled or refused items. In addition, Customer is additionally responsible for all charges associated with such cancellation or refusal including, but not limited to, removal, insurance, and shipping.

WARRANTIES: *Manufacturer Warranties:* Vendor makes no representations or warranties, express or implied, concerning the Equipment. Vendor shall provide for Customer to receive any and all manufacturer's warranties in connection with the Equipment and all rights to make claim for breach of warranty that are or may be available with respect to the Equipment, to the extent allowed by the manufacturer. The provisions of any manufacturer's agreement with Vendor setting out the manufacturer's warranty and service responsibilities together with all limitations thereon and exclusions therefrom are incorporated into and made a part of this Agreement. **Within ninety (90) days of delivery for clinical instrumentation, Vendor will provide, in addition to the manufacturer's warranty, free warranty services on-site without additional charge to Customer. After such ninety (90) day period, Customer must pay Vendor's standard warranty services and travel rates for such on-site warranty services. *No Other Warranties:*** No representation or other affirmation of fact, including but not limited to statements regarding capacity, suitability for use, or performance of any Equipment, shall be or be deemed to be a warranty or representation by Vendor for any purpose, nor give rise to any liability or obligation of Vendor whatsoever. Vendor makes no express or implied warranties of any kind, including those of merchantability and fitness for a particular purpose, and expressly disclaims the same.

DELIVERY/INSTALLATION: Customer will pay all installation, set-up, insurance, and shipping charges (FCA (Incoterms

®

2020), place of manufacture), and such charges are not included in the purchase price unless specifically stated. Delivery dates are approximate, and any delivery schedule is estimated only and presented in good faith by Vendor. Vendor will not assume any liability, consequential or otherwise, for any delay or failure to deliver all or any part of the Equipment. Customer shall be responsible for all necessary site preparations prior to and during the installation of the Equipment in accordance with Vendor and/or applicable manufacturer instructions. Such site preparations may include, but are not limited to, provision of electric power, HVAC requirements, accessibility to site, and the provision of sufficient flooring for the Equipment. Customer shall bear any costs or penalties incurred by Vendor as a result of Customer's failure to provide adequate facilities and site preparations for installation at time of delivery as per Vendor or manufacturer instructions or as a result of Customer's failure to accept delivery of the Equipment.

TITLE AND SECURITY INTEREST: The title and the risk of loss shall pass from Vendor to Customer at the time of Vendor's shipment of equipment. Customer hereby grants to Vendor a security interest in the Equipment to secure any portion of the Purchase Price. A copy of this Agreement may be filed on behalf of Vendor with appropriate state authorities at any time after signature by Customer as a financing statement in order to protect Vendor's security interest in the Equipment. Until such time as the Purchase Price and all other charges specified herein are paid in full, Customer shall: (a) maintain the Equipment in good operating condition; (b) keep the Equipment free from liens and encumbrances; (c) not permit use of the Equipment in any manner likely to be injurious to the Equipment; (d) not remove or permit removal of the Equipment from its original location, or make or permit any alterations without the prior consent of Vendor; (e) keep Vendor advised of the location of the Equipment and permit Vendor to inspect the Equipment at all reasonable times; and (f) procure

and maintain fire, extended coverage, vandalism, and malicious mischief insurance to the full insurable value of the Equipment, with loss payable to Vendor and Customer as their interests shall appear.

BATTLE OF THE FORMS:

Customer may submit a purchase order to Vendor, but Customer explicitly acknowledges that any purchase order is for the administrative convenience of Customer only

VENDOR HEREBY OBJECTS TO AND REJECTS ANY AND ALL DIFFERENT OR ADDITIONAL TERMS OR CONDITIONS CONTAINED IN ANY ORDER SUBMITTED TO VENDOR BY OR ON BEHALF OF CUSTOMER.

INTELLECTUAL PROPERTY: "Intellectual Property Rights" means all industrial and other intellectual property rights comprising or relating to (i) patents; (ii) trademarks; (iii) copyrights; (iv) works of authorship, expressions, designs, design registrations, internet domain names, software, firmware, application programming interfaces, schematics, data, data files, databases, and other documentation, whether or not copyrightable or otherwise registrable, and whether or not registered; (v) trade secrets; and (vi) all industrial and other intellectual property rights, and all rights, interests, and protections that are associated with, equivalent or similar to, or required for the exercise of any of these rights under the laws of any jurisdiction. Customer acknowledges and agrees that: (a) any and all Vendor's Intellectual Property Rights are the sole and exclusive property of Vendor or its licensors; (b) Customer shall not acquire any ownership interest in any of Vendor's Intellectual Property Rights under this Agreement; (c) any goodwill derived from Customer's use of Vendor's Intellectual Property Rights inures to the benefit of Vendor or its licensors, as the case may be; (d) if Customer acquires any Intellectual Property Rights in or relating to any Goods by operation of law, such rights are hereby irrevocably assigned to Vendor or its licensors without further action by either of the Parties; and (e) Customer shall use Vendor's Intellectual Property Rights only in accordance with this Agreement and the instructions of Vendor. Customer shall not: (a) take any action that interferes or infringes in any way with any of Vendor's rights in or to Vendor's Intellectual Property Rights; (b) challenge Vendor's right, title, or interest in or to Vendor's Intellectual Property Rights; (c) make any claim or take any action adverse to Vendor's ownership of Vendor's Intellectual Property Rights; (d) engage in any action that tends to disparage, dilute the value of, or reflect negatively on the Goods, Services, or any Vendor's Intellectual Property Rights; or (e) alter, obscure, or remove any Vendor's Trademarks, copyright notices, or any other proprietary rights notices placed on the Goods or other materials supplied by Vendor.

LEGAL FEES AND WAIVER: In the event of any legal action brought by Vendor for breach of this Agreement, Vendor shall be entitled to reimbursement by Customer of all costs, expenses, and legal fees incurred in obtaining a remedy to the Customer's breach, including any appeal. Failure of Vendor to enforce the breach of any portion of this Agreement by Customer shall not constitute a waiver of such right in respect to the same or any other breach.

INDEMNIFICATION:

Each party (in such capacity, the "Indemnifying Party") shall indemnify, defend, and hold harmless the other party and its officers, directors, employees, agents, affiliates, successors, and permitted assigns (each, an "Indemnified Party") against any and all losses, damages, liabilities, claims, judgments, or settlements, including reasonable attorney's fees and the costs of enforcing any right to indemnification under this Agreement, incurred by Indemnified Party (collectively, "Losses"), arising out of or resulting from any claim of a third party arising out of or occurring in connection with the Indemnifying Party's gross negligence, fraud, willful misconduct, or material breach of this Agreement. Customer shall indemnify, defend, and hold harmless Vendor and its officers, directors, employees, agents, affiliates, successors, and permitted assigns against any and all Losses arising out of or occurring in connection with Customer's misuse, modification, tampering, off-label use, or alteration of the equipment. The above indemnification obligations are conditioned on the Indemnified Party (i) promptly notifying the Indemnifying Party in writing of such action or claim, (ii) giving the Indemnifying Party sole control of the defense thereof and any related settlement negotiations, and (iii) cooperating and, at the Indemnifying Party's request and expense, assisting in such defense or settlement, provided that the Indemnifying Party shall not enter into any settlement which adversely affects any rights or interest of the Indemnified Party without the Indemnified Party's prior written consent.

CONFIDENTIALITY:

"Confidential Information" means all non-public, confidential, or proprietary information disclosed by either party, which is related, directly or indirectly, to the applicable purchase order that is either (i) marked or otherwise identified as confidential when disclosed or, if given orally, is confirmed in writing as being Confidential Information within thirty (30) days; or (ii) that a reasonable person would understand to be confidential or proprietary due to the context of its disclosure and/or its scope, content, or nature. Neither Party shall have any obligation with respect to the Confidential Information, or any part thereof, which: (i) was already in the receiving party's possession prior to receipt from the disclosing party, as evidenced by the receiving party's written records, without any obligation to keep it confidential; (ii) is disclosed to the receiving party by a third party having a legal right to make such disclosure; (iii) is or becomes part of the public domain other than through breach of these Terms & Conditions; (iv) is developed independently of Confidential Information received from disclosing party; or (v) is disclosed pursuant to a subpoena, order, government request, law, regulation, or other legal proceeding, provided, however, that prior to any such disclosure receiving party shall first provide the disclosing party with (a) prompt written notice of such requirement so that the disclosing party may seek a protective order or other remedy; and (b) reasonable assistance in opposing

e3 Headquarters
3333 N Kennicott Ave.
Arlington Heights IL 60004
United States

e3 Diagnostics

United States
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such disclosure or seeking a protective order or other limitations on disclosure, at the disclosing party's expense. The parties each agree to protect the Confidential Information disclosed by the other party with the same degree of care used to protect its own Confidential Information from unauthorized use or disclosure, but in no event less than commercially reasonable care.

LIMITATIONS OF LIABILITY:

VENDOR SHALL NOT BE LIABLE TO CUSTOMER FOR ANY LIABILITY, LOSS, OR DAMAGE CAUSED, OR ALLEGED TO BE CAUSED, DIRECTLY OR INDIRECTLY, INCIDENTALLY OR CONSEQUENTIALLY, BY ANY EQUIPMENT, BY AN INADEQUACY THEREOF OR DEFICIENCY OR DEFECT THEREIN. NOTHING IN THIS AGREEMENT OR OTHERWISE SHALL BE CONSTRUED TO IMPOSE LIABILITY ON VENDOR FOR ACTS OR OMISSIONS OF ANY MANUFACTURER. VENDOR SHALL NOT BE LIABLE FOR ANY DAMAGES CAUSED BY DELAY IN SHIPMENT, INSTALLATION, OR FURNISHING OF EQUIPMENT OR SERVICES UNDER THIS AGREEMENT. IN NO EVENT AND UNDER NO LEGAL THEORY (TORT, CONTRACT, OR OTHERWISE), SHALL (A) VENDOR BE LIABLE FOR LOSS OF PROFITS, INDIRECT, SPECIAL, CONSEQUENTIAL, OR OTHER SIMILAR DAMAGES ARISING OUT OF ANY BREACH OF THIS AGREEMENT OR USE OF THE EQUIPMENT, (B) THE LIABILITY OF VENDOR EXCEED THE AMOUNTS PAID TO VENDOR BY CUSTOMER HEREUNDER, OR (C) ANY CAUSE OF ACTION BE BROUGHT BY CUSTOMER MORE THAN ONE (1) YEAR AFTER SUCH CAUSE OF ACTION HAS ACCRUED.

CHOICE OF LAW: These Terms and the relationship between the parties, including any claim or dispute that might arise between the parties, whether sounding in contract, tort, or otherwise, will be governed by the laws of the State of New Jersey without regard to its conflict of law provisions. In no event will the parties bring claims against one another under the laws of another jurisdiction.

VENUE AND FORUM: If for any reason a Dispute proceeds to court, all such Disputes (regardless of theory) arising out of, or relating to, these Terms & Conditions, or the relationship between you and Vendor, will be brought exclusively in the courts located in the county of Somerset, New Jersey, or the United States District Court, District of New Jersey. For the purposes of this Agreement, "Dispute" shall mean any disagreement regarding the terms outlined in this Agreement, in addition to any party's claims of material breach related to the obligations set forth within any of this Agreement's provisions. If a Dispute gives rise to a legal proceeding, You and Vendor agree to submit to the personal jurisdiction of the courts located within the county of Somerset, New Jersey, or District of New Jersey, and You and Vendor agree to waive any and all objections to the exercise of jurisdiction over the parties by such courts and to venue in such courts.

NOTICE: All notices under this Agreement ("Notice") must be in writing and addressed to the other party at its address set forth in the applicable purchase order. All Notices must be delivered by email (with confirmation of transmission), or either personal delivery or nationally recognized overnight courier (with all fees pre-paid), with a duplicate copy sent by email. Notice is effective only (a) upon receipt by the receiving Party; and (b) if the Party giving the Notice has complied with the requirements of this section.

CONFLICT OF TERMS: In the event of any irreconcilable conflict, discrepancy, or inconsistency among the provisions of these Terms and Conditions and a purchase order or quote, these Terms and Conditions shall govern.

COMPLIANCE WITH LAW: Both parties are in compliance with and shall comply with all applicable laws and regulations. Each party represents that it has and shall maintain in effect all the licenses necessary to carry out its obligations under the purchase order and these Terms and Conditions, if any.

GENERAL: Should any provision of these Terms and Conditions be declared or determined by any court to be illegal or invalid, the validity of the remaining parts, terms, or provisions shall not be affected thereby and any illegal or invalid part, term, or provision shall be deemed to not be a part of this Agreement. All titles and captions contained in this Agreement are for the convenience of reference only and shall not be used in the interpretation or construction of this Agreement. Neither this Agreement, nor any interest herein, shall be assigned by Customer without the express written consent of Vendor. This Agreement may be modified or amended only in a written agreement signed by each party hereto specifically stating that they have agreed to amend this Agreement.

COMPLETE AGREEMENT: These Terms and Conditions along with the applicable purchase order or quote constitute the entire Agreement between you and Vendor. All prior arrangements, understandings, or communications, whether orally or in writing, or otherwise, are superseded by these Terms and Conditions.

ADDITIONAL TERMS & CONDITIONS FOR SOUND ROOM PURCHASES AND INSTALLATION

In addition to the General Terms and Conditions outlined above, Customer accepts the following terms and conditions as governing any purchase and installation of Sound Rooms:

DELIVERY:

e3 Headquarters
3333 N Kennicott Ave.
Arlington Heights IL 60004
United States

e3 Diagnostics

United States
Page 6 of 7

A tentative install date will be set at the time the order is placed with the manufacturer. Every effort will be made to meet the agreed upon delivery date. However, actual delivery date and time will be dependent upon the common carrier trucking company selected by the factory. The Customer shall notify the Vendor of any known delay at least four (4) weeks PRIOR to the scheduled installation date

INSTALLATION: The installation must be completed during Vendor's normal business hours, Monday through Friday, unless otherwise agreed upon by the parties in writing. Additional installation charges will be incurred by Customer if the installation crew is on-site and the installation site is not ready for installation.

STORAGE: If the site is not ready for the Sound Room installation on the agreed upon delivery date and the Sound Room is ready to be shipped or has been shipped, the Customer will be responsible for any additional storage charges from the manufacturer or shipping and/or storage charges from the common carrier trucking company arising from the delay.

SITE PREPARATION: Vendor is not responsible for removal of the ceiling, ceiling panels, soffit, or trim above or around the Sound Room for installation or removal. **Vendor must be notified before coming on-site if asbestos is present in any form.** The Customer is responsible to ensure the site has a minimum Sound Room clearance of four (4) inches on the sides and rear, one (1) inch beyond the ventilation panels, and the floor is able to support the published weight. Customer must establish and make easily accessible an area outside of the building, as close as possible to the installation site or service elevator, for the delivery truck or trailer during the installation period. Prior placing the order with manufacturer, Vendor must be notified if a receiving dock is not available at the installation site. If a lift gate truck is needed, there may be an additional charge.

ELEVATOR: If the Sound Room is NOT going to be installed and located on the ground floor at the installation site, the Customer is responsible for ascertaining suitability of the elevator and supplying to Vendor the dimensions of the elevator which will be used for transporting the Sound Room panels. Elevator dimensions and suitability for transporting panels is required before the order can be placed with the manufacturer. If the elevator is not adequate to accommodate standard Sound Room panels, the Customer is responsible for any charges for special transporting (i.e. hand carry upstairs, crane charges for window access, etc.) and/or manufacturing costs to modify the Sound Room panels to fit on the installation site's elevator. Customer shall ensure that Vendor has priority access to the service elevator during the installation period to prevent installation delays and additional charges.

RECESSED PIT: It is the sole responsibility of the Customer or their concrete contractor ("Contractor") to ensure the Sound Room pit size, pit depth, pit edge, and pit finish meets the manufacturer's "Pit Specifications." Delays in the installation of the Sound Room due to non-conforming Pit Specifications will be subject to additional charges.

ELECTRICAL, FIRE, AND SPRINKLER CONNECTIONS: Due to varying local standards, Vendor will not be responsible for meeting local building code (or UL) requirements or installing fire, electrical components, or sprinkler systems. The Customer is responsible for any hard wiring or plumbing required in the installation or removal of the Sound Room beyond plugging into a standard wall outlet. To meet local requirements, it is suggested that the Customer contact a local approved and licensed electrician or plumber prior to the installation date. For safety, a twenty (20) amp single-phase circuit with separate wire ground (Hospital Grade) is recommended.

HVAC CONNECTIONS: The typical Sound Room is not hooked up to the building HVAC system. Vendor is not responsible for hooking up or disconnecting HVAC connections to the building. If HVAC connections are utilized, the Customer is responsible for the purchase and professional installation of required special duct silencers and the flexible drop connection of the Sound Room.

PACKING AND CRATING MATERIALS: Vendor is not responsible for the removal of packaging/crating materials other than to a designated on-site location that must be provided by Customer.

SCRATCHES AND PAINTING: Every effort will be made to not incur paint scratches in the finish of the Sound Room. However, due to the nature of Sound Rooms, some scratches are inevitable. Vendor is not responsible for painting Sound Rooms or touch-up painting of scratches (due to color matching) that may occur during a normal installation. It is recommended the Customer consider professional electrostatically painting their rooms to match their office decor.

RELOCATING EXISTING SOUND ROOMS: In the disassembly of an existing Sound Room, damage or dents may normally occur to Sound Room panels and joiners while breaking the caulk sealing these parts together. New parts may unexpectedly be required and will be subject to additional charges to the Customer.

Customer is responsible for their architect, contractor or project manager contacting Vendor to discuss and coordinate the project.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The Maintenance department relies on the use of utility style vehicles to manage operations such as grounds work, plowing, snow removal and trades work. Currently the department has 15 vehicles. Five of these vehicles are used for specific trades such as electrical or plumbing and deliveries and can not handle having a plow attachment. In 2022 the facilities department turned three vehicles back over to the City that were not repairable that have not been replaced. As our fleet ages, it is important to continue with a plan to expand our fleet to ensure efficient work flow throughout the district. This purchase of a Ford F550 truck and a F350 Truck with dump style beds will allow the Maintenance department to haul mulch, dirt, gravel or other items when needed to various campuses. The trucks will be used to tow our large lawn tractor that is used to mow large fields. In addition, the trucks can be used for plowing and snow removal during the winter season. The trucks are being purchased using the State of CT contract # 19PSX0161

Financial Information

The total is \$184,754 and the funding source is Local Facilities 10109312600-57301.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[2024 Ford F-550 SS Dump w Plow and Spreader - CSD - Robert Smedley.pdf](#), [2024 Ford F-350 w Service Body - Robert Smedley.pdf](#)

Gengras Ford, LLC

225 New Britain Avenue
Plainville, CT 06062
Phone: 860.727.6302
www.gengras.com



Quote Number: **240102004**

Fleet Nr:

STATE CONTRACT NO: 19PSX0161

Make	MY	Model	Contract Price
Ford	2024	F-550 Reg Cab 4x4 (F5H), 145" Wheelbase - 60" CA	\$ 53,375.00

All specifications are subject to verification of manufacturer's published standard and optional equipment. Vehicle to include all manufacturers standard equipment plus the following options:

	Option Code	Description	List Price
1	HX	Antimatter Blue Metallic	\$ -
2	AS	HD Vinyl, 40/20/40 Split Bench w/center armrest, cupholder and storage; manual lumbar (driver's side only)	\$ -
3	99N	7.3L 2V Gas DEVCT NA PFI V8 - Horsepower 350 @ 3,900 RPM, Torque 468 lb/ft @ 3,900 RPM	\$ -
4	44G-73	Transmission - Ten-Speed Automatic Transmission with Neutral Idle and Selectable Drive Modes: Normal, Eco, Slippery Roads, Tow/Haul • Transmission Power Take-Off Provision	\$ -
5	145-RC	Regular Cab - Cab to Axle 60" 145" wheelbase	\$ -
6	68M	19,500 Lb GVW	\$ 1,155.00
7	660A	XL Package	\$ -
8	STD	Power Equipment Group - Manually Telescoping, Folding Trailer Tow Mirrors with Power/Heated Glass, Heated Convex Spotter Mirror, Integrated Clearance Lamps/Turn Signals	STD
9	STD	Spare key (1)	\$ -
10	STD	Cruise Control	\$ -
11	STD	Trailer Brake Controller (incl. Smart Trailer Tow Connector)	\$ -
121	473	Snow Plow Prep	\$ 250.00
3	67B	HD Alternator - 410 amp	\$ 115.00
14	86M	Medium duty batteries	\$ 210.00
15	76C	Exterior Back Up Alarm	\$ 175.00
16	TGK	Max Trac Tires	\$ 215.00
17	X8L	4.88:1 Limited Slip rear Axle	\$ 395.00
18	18B	Cab Steps	\$ 320.00
19	41P	Skid Plates	\$ 100.00
20	512	Spare Tire & Wheel	\$ 350.00
21			\$ -
22			\$ -
23			\$ -
24			\$ -
25			\$ -
Total Options per Contract Price (list price)			\$ 3,285.00
Total Factory Options Discount (6%)			\$ (197.10)
Total Options per Contract Price (net price)			\$ 3,087.90

Gengras Ford, LLC

225 New Britain Avenue
Plainville, CT 06062
Phone: 860.727.6302
www.gengras.com



Quote Number: **240102004**

Aftermarket Accessories

	Vendor / Manufacturer	Hours	Description	List Price
1	Iroquois	2.0	9 ft SS body with all accessories marked with an 'x' as shown on the following page	\$ 62,495.00
2	Ziebart	2.0	Rustproofing	\$ 899.00
3	Other	0.0	Weathertech front floor mats	\$ 130.00
4		0.0		\$ -
5		0.0		\$ -
6		0.0		\$ -
Total Hours		4.0		
<i>Total Aftermarket Options (list price)</i>				\$ 63,524.00
<i>Total Aftermarket Options Discount (20%)</i>				\$ (12,704.80)
<i>Total Hours x \$98 / hour rate</i>				\$ 392.00
Total Net Aftermarket Options plus Total Labor				\$ 51,211.20

Trade Allowance

Year	Make	VIN	Description / Mileage	Allowance
				\$ -
				\$ -
				\$ -
Total Trade in Allowance				\$ -

Comments:

Budget price for discussion purposes only

Additional fees / Charges

State of CT Trade in Assessment (Note: Fee is payable to State of CT):	\$ -
Dealer Conveyance Fee (\$799.00)	\$ -
Registration Fee (estimated, actual cost will appear on your final invoice)	\$ -
DMV Inspection Fee (as required)	\$ -
Total Additional Fees	\$ -

Customer:	New Britain Board of		
FIN Code:	QT256		
VIN:			
Quantity	1		Total (per unit) \$ 107,674.10
			Grand Total (all) \$ 107,674.10

This quote valid for 30 days from the date created

IROQUOIS BRAVE STAINLESS DUMP BODY...9'--3/4 YD CAPACITY
 REQUIRES 60" CAB TO AXLE (C.A.) DRW

STANDARD FEATURES

T-304 STAINLESS STEEL

10 TON HOIST SCISSOR TYPE, ELECTRIC DOUBLE ACTING, CS-615 EMDA

15" HIGH SIDES (3 YARDS), 21" SLANTED TAILGATE (4 YARDS)

1/2 CAB PROTECTOR, W/ INTEGRATED WINDOW

PRO-LATCH TAILGATE RELEASE SYSTEM

12 GAUGE STAINLESS STEEL SLANTED DOUBLE PANEL TAILGATE

7 GA. STAINLESS STEEL FLOOR

11 GAUGE STAINLESS STEEL SIDES

7 GA FORMED STAINLESS STEEL CROSSMEMBERS

4" STRUCTURAL CHANNEL STEEL LONGSILLS

FULL HEIGHT FRONT BOARD POCKETS

TUBULAR BOXED TOP RAIL & DIRT SHEDDING RAILS

6" FACE, VERTICAL BRACED SIDE POSTS

FULL DEPTH REAR CORNER POSTS

BACK UP & BODY UP ALARMS-STD.

150 AMP RESETABLE CIRCUIT BREAKER

REAR MUD FLAPS, CHAIN COVERS

NATURAL STAINLESS FINISH

COMPLETE & INSTALLED

\$31,995.00

FORD INTERIM P D I

Inc.

OPTIONS: (SELECT FROM LIST BELOW)

MANUAL LOAD COVER, WITH POLY MESH TARP

HD TOW PLATE, D RINGS, 7 WIRE PLUG, 2 5/16" PINTLE COMBO

\$1,193.00

DRW POLY FENDERS INSTALLED

\$1,060.00

(6) POINT DOT AMBER LIGHT PACKAGE

\$3,060.00

(2) LIGHTS IN GRILL

(2) LIGHTS ON 45 CORNER BOXES ON CAB SHIELD

(2) LIGHTS IN REAR OF BODY

ALL WIRED TO UPFITTER SWITCH

INSTALL FORD OEM CAMERA PREP KIT

\$200.00

DELIVER TO ZIEBART

\$166.00

FISHER 9' HC PLOW, HALOGENS, HAND HELD REMOTE

\$10,795.00

10" RUBBER DEFLECTOR

FISHER 4YD STAINLESS SPREADER, VARIABLE CONTROL

\$12,700.00

ADD STAINLESS CENTER COAL CHUTE

\$1,326.00

TOTAL MSRP WITH SELECTED OPTIONS =

\$62,495.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

New Britain High School gymnasium lobby and auditorium lobby public bathrooms are in need of repair and update. These bathrooms are original to the building and have not been updated. Using the CROG ezIQC bidding consortium the facilities department engaged with Millenium builders Co. to plan for the remodel projects. All floor and wall tile will be updated, new bathroom fixtures including toilets and sinks and bathroom stall partitions will be replaced.

Financial Information

The total is \$323,883.74 and the funding source is Facilities 1010-931-2600-54300.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[New Britain HS Bathroom Reno Proposal 05-20-24 - Robert Smedley.pdf](#)

Job Order Contract

Contractor's Price Proposal Summary- Category

Work Order #: 129089.00
Title: New Britain HS Bathroom Remodel
Contractor: CRCOG eziQC GC NW - Millennium Builders, Inc.
Proposal Value: \$323,883.75
Proposal Name: New Britain HS Bathroom Remodel

To: Robert Smedley
Consolidated School District of New Britain
110 Mill St.
New Britain, CT 06051

From: Peter Carey
General Manager
Millennium Builders, Inc.
50 Inwood Road
Rocky Hill, CT 06067

B 115:	\$86,610.76
B 118:	\$89,667.43
C 116:	\$69,095.41
C 117:	\$77,376.03
No Category Input:	\$1,134.11
Work Order Proposal Total	\$323,883.74

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract

Contractor's Price Proposal Detail- Category

Work Order #: 129089.00
 Title: New Britain HS Bathroom Remodel
 Contractor: CRCOG eZIQC GC NW - Millennium Builders, Inc.
 Proposal Value: \$323,883.75
 Proposal Name: New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total	
B 115					
1	01 22 20 00-0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$380.63	
			Quantity Unit Price Factor Total		
		Installation	4.00 x \$80.80 x 1.1777 = \$380.63		
		User Note: Remove accessories			
2	01 22 20 00-0010	HR	ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,723.02	
			Quantity Unit Price Factor Total		
		Installation	16.00 x \$91.44 x 1.1777 = \$1,723.02		
		User Note: Disconnect & reconnect circuits & Fire Alarm			
3	01 22 20 00-0025	HR	PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,881.68	
			Quantity Unit Price Factor Total		
		Installation	16.00 x \$99.86 x 1.1777 = \$1,881.68		
		User Note: Shutdown & turn on water services			
4	01 22 23 00-0156	MO	Up To 2,000 CFM, Portable Negative Air Machine	\$1,454.40	
			Quantity Unit Price Factor Total		
		Installation	1.00 x \$1,234.95 x 1.1777 = \$1,454.40		
5	03 35 43 00-0002	SF	Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels	\$675.29	
			Quantity Unit Price Factor Total		
		Installation	305.00 x \$1.88 x 1.1777 = \$675.29		
6	03 35 43 00-0002	0060	SF For Up To 500, Add	\$1,282.34	
			Quantity Unit Price Factor Total		
		Installation	305.00 x \$3.57 x 1.1777 = \$1,282.34		
7	04 01 20 51-0002	SF	Grind Smooth Masonry Wall	\$6,125.22	
			Quantity Unit Price Factor Total		
		Installation	1,486.00 x \$3.50 x 1.1777 = \$6,125.22		
8	04 21 13 00-0003	SF	Engineer Standard Size Red Brick, Running BondEngineer standard size brick, 3-5/8" x 2-3/4" x 8". (5.39 Bricks/SF)	\$240.16	
			Quantity Unit Price Factor Total		
		Installation	8.00 x \$25.49 x 1.1777 = \$240.16		
9	04 21 13 00-0003	0009	SF For <10, Small Area Replacements (Individual Areas), Add	\$248.73	
			Quantity Unit Price Factor Total		
		Installation	8.00 x \$26.40 x 1.1777 = \$248.73		
10	09 30 13 00-0002	SF	2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets.	\$915.96	
			Quantity Unit Price Factor Total		
		Installation	0.00 x \$15.73 x 1.1777 = \$0.00		
		Demolition	305.00 x \$2.55 x 1.1777 = \$915.96		
11	09 30 13 00-0004	SF	8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles.	\$4,234.95	
			Quantity Unit Price Factor Total		
		Installation	305.00 x \$11.79 x 1.1777 = \$4,234.95		

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
B 115				
12	09 30 13 00-0004	0074	SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$563.94
			Installation	
			Quantity 305.00 x Unit Price \$1.57 x Factor 1.1777 = Total \$563.94	
13	09 30 13 00-0007		SF 8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles.	\$26,600.95
			Installation	
			Quantity 1,486.00 x Unit Price \$13.24 x Factor 1.1777 = Total \$23,170.82	
			Demolition	
			Quantity 1,486.00 x Unit Price \$1.96 x Factor 1.1777 = Total \$3,430.12	
14	09 30 13 00-0007	0072	SF For >1,000, Deduct	-\$1,365.05
			Installation	
			Quantity 1,486.00 x Unit Price \$-0.78 x Factor 1.1777 = Total \$-1,365.05	
15	09 30 13 00-0007	0074	SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$3,115.11
			Installation	
			Quantity 1,486.00 x Unit Price \$1.78 x Factor 1.1777 = Total \$3,115.11	
16	09 30 13 00-0012		LF 6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio)	\$2,835.43
			Installation	
			Quantity 104.00 x Unit Price \$20.92 x Factor 1.1777 = Total \$2,562.30	
			Demolition	
			Quantity 104.00 x Unit Price \$2.23 x Factor 1.1777 = Total \$273.13	
17	09 30 13 00-0012	0079	LF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$202.09
			Installation	
			Quantity 104.00 x Unit Price \$1.65 x Factor 1.1777 = Total \$202.09	
18	09 31 13 00-0002		SF Thin Set - Latex Portland Cement Mortar	\$3,184.98
			Installation	
			Quantity 1,791.00 x Unit Price \$1.51 x Factor 1.1777 = Total \$3,184.98	
19	09 31 13 00-0002	0060	SF For >1,000, Deduct	-\$274.20
			Installation	
			Quantity 1,791.00 x Unit Price \$-0.13 x Factor 1.1777 = Total \$-274.20	
20	09 39 00 00-0007		LF 3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE)	\$137.08
			Installation	
			Quantity 30.00 x Unit Price \$3.88 x Factor 1.1777 = Total \$137.08	
21	09 91 23 00-0150		SF 2 Coats Paint, Brush Work, Paint Interior Drywall/Plaster Ceiling	\$635.78
			Installation	
			Quantity 305.00 x Unit Price \$1.77 x Factor 1.1777 = Total \$635.78	
22	09 91 23 00-0150	0230	SF For >250 To 500, Add	\$86.21
			Installation	
			Quantity 305.00 x Unit Price \$0.24 x Factor 1.1777 = Total \$86.21	
23	09 91 23 00-0345		SF 1 Coat Alkyd Anticorrosive Metal Primer, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces	\$18.14
			Installation	
			Quantity 20.00 x Unit Price \$0.77 x Factor 1.1777 = Total \$18.14	
24	09 91 23 00-0345	0228	SF For Up To 100, Add	\$10.83
			Installation	
			Quantity 20.00 x Unit Price \$0.46 x Factor 1.1777 = Total \$10.83	
25	09 91 23 00-0347		SF 2 Coats Alkyd Enamel Paint, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces	\$38.39
			Installation	
			Quantity 20.00 x Unit Price \$1.63 x Factor 1.1777 = Total \$38.39	
26	09 91 23 00-0347	0228	SF For Up To 100, Add	\$23.79
			Installation	
			Quantity 20.00 x Unit Price \$1.01 x Factor 1.1777 = Total \$23.79	

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
B 115				
27	10 21 13 19-0072		EA 60" x 60", Overhead Braced, Anti-microbial Solid Plastic (High Density Polyethylene), One Compartment Corner Unit, Complete ADA Compliant Toilet Partition	\$3,439.78
			Quantity Unit Price Factor Total	
	Installation	1.00 x	\$2,920.76 x 1.1777 =	\$3,439.78
28	10 21 13 19-0072	0144	EA For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$252.48
			Quantity Unit Price Factor Total	
	Installation	1.00 x	\$214.38 x 1.1777 =	\$252.48
29	10 21 13 19-0075		EA 36" x 60", Floor And Ceiling Anchored, Anti-microbial Solid Plastic (HDPE), One Compartment Corner Unit, Complete Toilet Partition	\$8,149.63
			Quantity Unit Price Factor Total	
	Installation	3.00 x	\$2,306.65 x 1.1777 =	\$8,149.63
30	10 21 13 19-0075	0144	EA For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$757.43
			Quantity Unit Price Factor Total	
	Installation	3.00 x	\$214.38 x 1.1777 =	\$757.43
31	10 28 13 13-0314		EA 18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836)	\$524.63
			Quantity Unit Price Factor Total	
	Installation	3.00 x	\$127.99 x 1.1777 =	\$452.20
	Demolition	3.00 x	\$20.50 x 1.1777 =	\$72.43
32	10 28 13 13-0314	0126	EA For Tempered Glass (B-1658), Add	\$184.71
			Quantity Unit Price Factor Total	
	Installation	3.00 x	\$52.28 x 1.1777 =	\$184.71
33	22 42 13 13-0012		EA Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Afwall® ADA Retrofit)	\$4,205.71
			Quantity Unit Price Factor Total	
	Installation	4.00 x	\$892.78 x 1.1777 =	\$4,205.71
34	22 42 16 13-0005		EA 22" x 19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler® Hampton™)	\$2,800.16
			Quantity Unit Price Factor Total	
	Installation	3.00 x	\$730.08 x 1.1777 =	\$2,579.45
	Demolition	3.00 x	\$62.47 x 1.1777 =	\$220.71
35	22 42 39 00-0113		EA Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1)	\$3,235.44
			Quantity Unit Price Factor Total	
	Installation	3.00 x	\$837.98 x 1.1777 =	\$2,960.67
	Demolition	3.00 x	\$77.77 x 1.1777 =	\$274.77
36	22 42 43 00-0011		EA Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113)	\$4,785.18
			Quantity Unit Price Factor Total	
	Installation	4.00 x	\$983.99 x 1.1777 =	\$4,635.38
	Demolition	4.00 x	\$31.80 x 1.1777 =	\$149.80
37	26 51 19 00-0055		EA 4,300 Lumens, 1' x 4', Architectural, Lay-In/Troffer LED Fixture (Lithonia ALL4)	\$2,646.17
			Quantity Unit Price Factor Total	
	Installation	5.00 x	\$410.13 x 1.1777 =	\$2,415.05
	Demolition	5.00 x	\$39.25 x 1.1777 =	\$231.12
38	26 51 19 00-0055	0177	EA For Drywall Or Plaster Ceilings With Frame Kit, Add	\$207.57
			Quantity Unit Price Factor Total	
	Installation	5.00 x	\$35.25 x 1.1777 =	\$207.57
39	26 51 19 00-0111		EA 8" Diameter, 1,500 Lumens, Recessed LED Downlight With Open Trim (Lithonia DOM8 LED)	\$446.02
			Quantity Unit Price Factor Total	
	Installation	1.00 x	\$378.72 x 1.1777 =	\$446.02

Subtotal for B 115: \$86,610.76

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
B 118				
40	01 22 20 00-0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$380.63
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$80.80 x 1.1777 =	\$380.63
		User Note: Remove accessories		
41	01 22 20 00-0010	HR	ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,723.02
			Quantity Unit Price Factor Total	
		Installation	16.00 x \$91.44 x 1.1777 =	\$1,723.02
		User Note: Disconnect & reconnect circuits & Fire Alarm		
42	01 22 20 00-0025	HR	PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,881.68
			Quantity Unit Price Factor Total	
		Installation	16.00 x \$99.86 x 1.1777 =	\$1,881.68
		User Note: Shutdown & turn on water services		
43	01 22 23 00-0156	MO	Up To 2,000 CFM, Portable Negative Air Machine	\$1,454.40
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$1,234.95 x 1.1777 =	\$1,454.40
44	03 35 43 00-0002	SF	Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels	\$708.50
			Quantity Unit Price Factor Total	
		Installation	320.00 x \$1.88 x 1.1777 =	\$708.50
45	03 35 43 00-0002	0060 SF	For Up To 500, Add	\$1,345.40
			Quantity Unit Price Factor Total	
		Installation	320.00 x \$3.57 x 1.1777 =	\$1,345.40
46	03 54 16 00-0003	SF	1/4" Thick Self Leveling Cementitious Underlayment For FloorsIncluding Surface Preparation	\$356.14
			Quantity Unit Price Factor Total	
		Installation	105.00 x \$2.88 x 1.1777 =	\$356.14
47	04 01 20 51-0002	SF	Grind Smooth Masonry Wall	\$6,265.36
			Quantity Unit Price Factor Total	
		Installation	1,520.00 x \$3.50 x 1.1777 =	\$6,265.36
48	09 30 13 00-0002	SF	2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets.	\$961.00
			Quantity Unit Price Factor Total	
		Installation	0.00 x \$15.73 x 1.1777 =	\$0.00
		Demolition	320.00 x \$2.55 x 1.1777 =	\$961.00
49	09 30 13 00-0004	SF	8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles.	\$4,443.23
			Quantity Unit Price Factor Total	
		Installation	320.00 x \$11.79 x 1.1777 =	\$4,443.23
50	09 30 13 00-0004	0074 SF	For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$591.68
			Quantity Unit Price Factor Total	
		Installation	320.00 x \$1.57 x 1.1777 =	\$591.68
51	09 30 13 00-0007	SF	8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles.	\$23,700.98
			Quantity Unit Price Factor Total	
		Installation	1,520.00 x \$13.24 x 1.1777 =	\$23,700.98

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
B 118				
52	09 30 13 00-0007	0072	SF For >1,000, Deduct	-1,396.28
			Quantity	Unit Price
			1,520.00 x	\$-0.78 x
			Factor	Total
			1.1777 =	\$-1,396.28
53	09 30 13 00-0007	0074	SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$3,186.39
			Quantity	Unit Price
			1,520.00 x	\$1.78 x
			Factor	Total
			1.1777 =	\$3,186.39
54	09 30 13 00-0012		LF 6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio)	\$2,488.39
			Quantity	Unit Price
			101.00 x	\$20.92 x
			Factor	Total
			1.1777 =	\$2,488.39
55	09 30 13 00-0012	0079	LF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$196.26
			Quantity	Unit Price
			101.00 x	\$1.65 x
			Factor	Total
			1.1777 =	\$196.26
56	09 31 13 00-0002		SF Thin Set - Latex Portland Cement Mortar	\$3,451.73
			Quantity	Unit Price
			1,941.00 x	\$1.51 x
			Factor	Total
			1.1777 =	\$3,451.73
57	09 31 13 00-0002	0060	SF For >1,000, Deduct	-\$297.17
			Quantity	Unit Price
			1,941.00 x	\$-0.13 x
			Factor	Total
			1.1777 =	-\$297.17
58	09 39 00 00-0007		LF 3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE)	\$182.78
			Quantity	Unit Price
			40.00 x	\$3.88 x
			Factor	Total
			1.1777 =	\$182.78
59	09 91 23 00-0150		SF 2 Coats Paint, Brush Work, Paint Interior Drywall/Plaster Ceiling	\$667.05
			Quantity	Unit Price
			320.00 x	\$1.77 x
			Factor	Total
			1.1777 =	\$667.05
60	09 91 23 00-0150	0230	SF For >250 To 500, Add	\$90.45
			Quantity	Unit Price
			320.00 x	\$0.24 x
			Factor	Total
			1.1777 =	\$90.45
61	09 91 23 00-0345		SF 1 Coat Alkyd Anticorrosive Metal Primer, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces	\$18.14
			Quantity	Unit Price
			20.00 x	\$0.77 x
			Factor	Total
			1.1777 =	\$18.14
62	09 91 23 00-0345	0228	SF For Up To 100, Add	\$10.83
			Quantity	Unit Price
			20.00 x	\$0.46 x
			Factor	Total
			1.1777 =	\$10.83
63	09 91 23 00-0347		SF 2 Coats Alkyd Enamel Paint, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces	\$38.39
			Quantity	Unit Price
			20.00 x	\$1.63 x
			Factor	Total
			1.1777 =	\$38.39
64	09 91 23 00-0347	0228	SF For Up To 100, Add	\$23.79
			Quantity	Unit Price
			20.00 x	\$1.01 x
			Factor	Total
			1.1777 =	\$23.79
65	10 21 13 19-0075		EA 36" x 60", Floor And Ceiling Anchored, Anti-microbial Solid Plastic (HDPE), One Compartment Corner Unit, Complete Toilet Partition	\$2,873.60
			Quantity	Unit Price
			1.00 x	\$2,306.65 x
			Factor	Total
			1.1777 =	\$2,716.54
			Demolition	Total
			1.00 x	\$133.36 x
			1.1777 =	\$157.06
66	10 21 13 19-0075	0144	EA For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$252.48
			Quantity	Unit Price
			1.00 x	\$214.38 x
			Factor	Total
			1.1777 =	\$252.48

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
B 118				
67	10 21 13 19-0076	EA	60" x 60", Floor And Ceiling Anchored, Anti-microbial Solid Plastic (HDPE), One Compartment Corner Unit, Complete ADA Compliant Toilet Partition	\$3,621.29
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$2,933.31 x 1.1777 =	\$3,454.56
		Demolition	1.00 x \$141.57 x 1.1777 =	\$166.73
68	10 21 13 19-0076	0144 EA	For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$252.48
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$214.38 x 1.1777 =	\$252.48
69	10 28 13 13-0314	EA	18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836)	\$699.51
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$127.99 x 1.1777 =	\$602.94
		Demolition	4.00 x \$20.50 x 1.1777 =	\$96.57
70	10 28 13 13-0314	0126 EA	For Tempered Glass (B-1658), Add	\$246.28
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$52.28 x 1.1777 =	\$246.28
71	22 13 13 00-0007	EA	Wall Mounted Lavatory, Single Fixture Rough-In, Cast Iron Waste And Vent PipeIncludes cast iron waste and vent pipe and copper domestic supply. Excludes fixture, carrier and faucet.	\$930.04
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$789.71 x 1.1777 =	\$930.04
72	22 42 13 13-0012	EA	Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Afwall@ ADA Retrofit)	\$2,383.99
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$892.78 x 1.1777 =	\$2,102.85
		Demolition	2.00 x \$119.36 x 1.1777 =	\$281.14
73	22 42 13 16-0008	EA	Wall Hung, Siphon Jet, Vitreous China Urinal (Kohler K-4989)	\$7,756.71
			Quantity Unit Price Factor Total	
		Installation	6.00 x \$997.94 x 1.1777 =	\$7,051.64
		Demolition	6.00 x \$99.78 x 1.1777 =	\$705.07
74	22 42 16 13-0005	EA	22" x 19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler@ Hampton™)	\$3,733.54
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$730.08 x 1.1777 =	\$3,439.26
		Demolition	4.00 x \$62.47 x 1.1777 =	\$294.28
75	22 42 39 00-0113	EA	Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1)	\$4,313.92
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$837.98 x 1.1777 =	\$3,947.56
		Demolition	4.00 x \$77.77 x 1.1777 =	\$366.36
76	22 42 43 00-0011	EA	Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113)	\$2,392.59
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$983.99 x 1.1777 =	\$2,317.69
		Demolition	2.00 x \$31.80 x 1.1777 =	\$74.90
77	22 42 43 00-0026	EA	Exposed Infrared Urinal Flush Valve (Sloan Royal 186-ES-S)1.0 or 1.5 GPF.	\$4,811.66
			Quantity Unit Price Factor Total	
		Installation	6.00 x \$649.14 x 1.1777 =	\$4,586.95
		Demolition	6.00 x \$31.80 x 1.1777 =	\$224.71
78	26 27 26 00-0136	EA	1 Gang, 20 Amperes, 120/277 Volt, SPST, Switch Assembly	\$149.77
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$92.13 x 1.1777 =	\$108.50
		Demolition	1.00 x \$35.04 x 1.1777 =	\$41.27

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
B 118				
79	26 51 19 00-0055	EA	4,300 Lumens, 1' x 4', Architectural, Lay-In/Troffer LED Fixture (Lithonia ALL4)	\$2,116.94
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$410.13 x 1.1777 =	\$1,932.04
		Demolition	4.00 x \$39.25 x 1.1777 =	\$184.90
80	26 51 19 00-0055	0177 EA	For Drywall Or Plaster Ceilings With Frame Kit, Add	\$166.06
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$35.25 x 1.1777 =	\$166.06
81	26 51 19 00-0111	EA	8" Diameter, 1,500 Lumens, Recessed LED Downlight With Open Trim (Lithonia DOM8 LED)	\$493.80
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$378.72 x 1.1777 =	\$446.02
		Demolition	1.00 x \$40.57 x 1.1777 =	\$47.78

Subtotal for B 118: \$89,667.43

C 116				
82	01 22 20 00-0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$380.63
			Quantity Unit Price Factor Total	
		Installation	4.00 x \$80.80 x 1.1777 =	\$380.63
		User Note: Remove accessories		
83	01 22 20 00-0010	HR	ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,723.02
			Quantity Unit Price Factor Total	
		Installation	16.00 x \$91.44 x 1.1777 =	\$1,723.02
		User Note: Disconnect & reconnect circuits & Fire Alarm		
84	01 22 20 00-0025	HR	PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,881.68
			Quantity Unit Price Factor Total	
		Installation	16.00 x \$99.86 x 1.1777 =	\$1,881.68
		User Note: Shutdown & turn on water services		
85	01 22 23 00-0156	MO	Up To 2,000 CFM, Portable Negative Air Machine	\$1,454.40
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$1,234.95 x 1.1777 =	\$1,454.40
86	03 35 43 00-0002	SF	Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels	\$524.74
			Quantity Unit Price Factor Total	
		Installation	237.00 x \$1.88 x 1.1777 =	\$524.74
87	03 35 43 00-0002	0060 SF	For Up To 500, Add	\$996.44
			Quantity Unit Price Factor Total	
		Installation	237.00 x \$3.57 x 1.1777 =	\$996.44
88	04 01 20 51-0002	SF	Grind Smooth Masonry Wall	\$2,427.83
			Quantity Unit Price Factor Total	
		Installation	589.00 x \$3.50 x 1.1777 =	\$2,427.83
89	08 05 13 00-0028	EA	For >4 To 6 SF, Site Installed 20 Gauge Galvannealed Inverted "Y" Blades, 18 Gauge Galvannealed Frame Louver In Door, Add	\$558.08
			Quantity Unit Price Factor Total	
		Installation	1.00 x \$473.87 x 1.1777 =	\$558.08

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
C 116				
90	08 05 13 00-0041	EA	Factory Prepare Wood Door (Rated Or Non-Rated) For Mortise Lockset Hardware	\$72.44
		Installation	Quantity 1.00 x Unit Price \$61.51 x Factor 1.1777 = Total \$72.44	
91	08 14 16 00-0478	EA	3'-0" x 6'-8" x 1-3/4" Thick, 5 Ply, Particleboard Core (PC), Maple Faced Wood Door	\$1,180.03
		Installation	Quantity 2.00 x Unit Price \$451.75 x Factor 1.1777 = Total \$1,064.05	
		Demolition	Quantity 2.00 x Unit Price \$49.24 x Factor 1.1777 = Total \$115.98	
92	08 14 16 00-0661	EA	Three Coats, Clear Or Colored Catalyzed Polyurethane Factory Finish For Flush Wood DoorIncludes (3) coats any standard manufacturer color on six sides.	\$255.98
		Installation	Quantity 2.00 x Unit Price \$108.68 x Factor 1.1777 = Total \$255.98	
93	08 71 11 00-0403	LF	Concealed (Full Mortise), Aluminum Geared Continuous Hinge, Heavy Duty (Roton 780-112HD)	\$699.41
		Installation	Quantity 14.00 x Unit Price \$42.42 x Factor 1.1777 = Total \$699.41	
94	08 71 11 00-1420	EA	10" x 34", 0.050" Thick, Satin Stainless Finish, Stainless Kick Plate	\$412.20
		Installation	Quantity 4.00 x Unit Price \$87.50 x Factor 1.1777 = Total \$412.20	
95	08 71 11 00-2039	EA	1" Diameter, 18" Center to Center, Satin Stainless Steel Offset Door Pulls (Ives 8190HD-18)	\$229.18
		Installation	Quantity 1.00 x Unit Price \$194.60 x Factor 1.1777 = Total \$229.18	
96	08 71 11 00-2062	EA	8" x 16", Satin Finish, Stainless Steel Push Plate Door Hardware	\$71.20
		Installation	Quantity 1.00 x Unit Price \$60.46 x Factor 1.1777 = Total \$71.20	
97	08 71 11 00-2220	EA	Surface Mounted Heavy Duty Door Closer (LCN 4040XP/4041 Series)	\$1,286.61
		Installation	Quantity 2.00 x Unit Price \$546.24 x Factor 1.1777 = Total \$1,286.61	
98	08 71 11 00-2240	EA	Classroom F05 Mortise LocksetLocked with key outside. Inside always unlocked.	\$1,147.02
		Installation	Quantity 1.00 x Unit Price \$973.95 x Factor 1.1777 = Total \$1,147.02	
99	09 30 13 00-0002	SF	2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets.	\$711.74
		Installation	Quantity 0.00 x Unit Price \$15.73 x Factor 1.1777 = Total \$0.00	
		Demolition	Quantity 237.00 x Unit Price \$2.55 x Factor 1.1777 = Total \$711.74	
100	09 30 13 00-0004	SF	8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles.	\$3,290.76
		Installation	Quantity 237.00 x Unit Price \$11.79 x Factor 1.1777 = Total \$3,290.76	
101	09 30 13 00-0004	0066 SF	For >50 To 250, Add	\$354.48
		Installation	Quantity 237.00 x Unit Price \$1.27 x Factor 1.1777 = Total \$354.48	
102	09 30 13 00-0004	0074 SF	For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$438.21
		Installation	Quantity 237.00 x Unit Price \$1.57 x Factor 1.1777 = Total \$438.21	

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
C 116				
103	09 30 13 00-0007	SF	8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles.	\$12,835.05
			Quantity Unit Price Factor Total	
		Installation	717.00 x \$13.24 x 1.1777 =	\$11,180.00
		Demolition	717.00 x \$1.96 x 1.1777 =	\$1,655.05
104	09 30 13 00-0007	0074 SF	For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$1,503.05
			Quantity Unit Price Factor Total	
		Installation	717.00 x \$1.78 x 1.1777 =	\$1,503.05
105	09 30 13 00-0012	LF	6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio)	\$2,453.74
			Quantity Unit Price Factor Total	
		Installation	90.00 x \$20.92 x 1.1777 =	\$2,217.37
		Demolition	90.00 x \$2.23 x 1.1777 =	\$236.36
106	09 30 13 00-0012	0079 LF	For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$174.89
			Quantity Unit Price Factor Total	
		Installation	90.00 x \$1.65 x 1.1777 =	\$174.89
107	09 31 13 00-0002	SF	Thin Set - Latex Portland Cement Mortar	\$1,776.55
			Quantity Unit Price Factor Total	
		Installation	999.00 x \$1.51 x 1.1777 =	\$1,776.55
108	09 39 00 00-0007	LF	3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE)	\$146.22
			Quantity Unit Price Factor Total	
		Installation	32.00 x \$3.88 x 1.1777 =	\$146.22
109	09 91 23 00-0150	SF	2 Coats Paint, Brush Work, Paint Interior Drywall/Plaster Ceiling	\$494.03
			Quantity Unit Price Factor Total	
		Installation	237.00 x \$1.77 x 1.1777 =	\$494.03
110	09 91 23 00-0150	0229 SF	For >100 To 250, Add	\$153.51
			Quantity Unit Price Factor Total	
		Installation	237.00 x \$0.55 x 1.1777 =	\$153.51
111	09 91 23 00-0345	SF	1 Coat Alkyd Anticorrosive Metal Primer, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces	\$18.14
			Quantity Unit Price Factor Total	
		Installation	20.00 x \$0.77 x 1.1777 =	\$18.14
112	09 91 23 00-0345	0228 SF	For Up To 100, Add	\$10.83
			Quantity Unit Price Factor Total	
		Installation	20.00 x \$0.46 x 1.1777 =	\$10.83
113	09 91 23 00-0347	SF	2 Coats Alkyd Enamel Paint, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces	\$38.39
			Quantity Unit Price Factor Total	
		Installation	20.00 x \$1.63 x 1.1777 =	\$38.39
114	09 91 23 00-0347	0228 SF	For Up To 100, Add	\$23.79
			Quantity Unit Price Factor Total	
		Installation	20.00 x \$1.01 x 1.1777 =	\$23.79
115	10 21 13 19-0071	EA	36" x 60", Overhead Braced, Anti-microbial Solid Plastic (High Density Polyethylene), One Compartment Corner Unit, Complete Toilet Partition	\$5,791.36
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$2,345.92 x 1.1777 =	\$5,525.58
		Demolition	2.00 x \$112.84 x 1.1777 =	\$265.78
116	10 21 13 19-0071	0144 EA	For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$504.95
			Quantity Unit Price Factor Total	
		Installation	2.00 x \$214.38 x 1.1777 =	\$504.95

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
C 116				
117	10 28 13 13-0314		EA 18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836)	\$349.75
			Quantity Unit Price Factor Total	
			Installation 2.00 x \$127.99 x 1.1777 = \$301.47	
			Demolition 2.00 x \$20.50 x 1.1777 = \$48.29	
118	10 28 13 13-0314	0126	EA For Tempered Glass (B-1658), Add	\$123.14
			Quantity Unit Price Factor Total	
			Installation 2.00 x \$52.28 x 1.1777 = \$123.14	
119	22 42 13 13-0012		EA Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Afwall® ADA Retrofit)	\$2,383.99
			Quantity Unit Price Factor Total	
			Installation 2.00 x \$892.78 x 1.1777 = \$2,102.85	
			Demolition 2.00 x \$119.36 x 1.1777 = \$281.14	
120	22 42 13 16-0008		EA Wall Hung, Siphon Jet, Vitreous China Urinal (Kohler K-4989)	\$5,171.14
			Quantity Unit Price Factor Total	
			Installation 4.00 x \$997.94 x 1.1777 = \$4,701.10	
			Demolition 4.00 x \$99.78 x 1.1777 = \$470.04	
121	22 42 16 13-0005		EA 22" x 19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler® Hampton™)	\$2,800.16
			Quantity Unit Price Factor Total	
			Installation 3.00 x \$730.08 x 1.1777 = \$2,579.45	
			Demolition 3.00 x \$62.47 x 1.1777 = \$220.71	
122	22 42 39 00-0113		EA Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1)	\$3,235.44
			Quantity Unit Price Factor Total	
			Installation 3.00 x \$837.98 x 1.1777 = \$2,960.67	
			Demolition 3.00 x \$77.77 x 1.1777 = \$274.77	
123	22 42 43 00-0011		EA Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113)	\$2,392.59
			Quantity Unit Price Factor Total	
			Installation 2.00 x \$983.99 x 1.1777 = \$2,317.69	
			Demolition 2.00 x \$31.80 x 1.1777 = \$74.90	
124	22 42 43 00-0026		EA Exposed Infrared Urinal Flush Valve (Sloan Royal 186-ES-S)1.0 or 1.5 GPF.	\$3,207.77
			Quantity Unit Price Factor Total	
			Installation 4.00 x \$649.14 x 1.1777 = \$3,057.97	
			Demolition 4.00 x \$31.80 x 1.1777 = \$149.80	
125	26 51 19 00-0055		EA 4,300 Lumens, 1' x 4', Architectural, Lay-In/Troffer LED Fixture (Lithonia ALL4)	\$2,116.94
			Quantity Unit Price Factor Total	
			Installation 4.00 x \$410.13 x 1.1777 = \$1,932.04	
			Demolition 4.00 x \$39.25 x 1.1777 = \$184.90	
126	26 51 19 00-0055	0177	EA For Drywall Or Plaster Ceilings With Frame Kit, Add	\$166.06
			Quantity Unit Price Factor Total	
			Installation 4.00 x \$35.25 x 1.1777 = \$166.06	
127	26 51 19 00-0111		EA 8" Diameter, 1,500 Lumens, Recessed LED Downlight With Open Trim (Lithonia DOM8 LED)	\$493.80
			Quantity Unit Price Factor Total	
			Installation 1.00 x \$378.72 x 1.1777 = \$446.02	
			Demolition 1.00 x \$40.57 x 1.1777 = \$47.78	
128	26 52 13 13-0008		EA 54 Max Wattage At 90 Minutes, 12 Volt, Remote Capability, Polycarbonate Housing, Krypton Lamps, Commercial Emergency Light (Lithonia ELM1254)	\$634.05
			Quantity Unit Price Factor Total	
			Installation 1.00 x \$515.32 x 1.1777 = \$606.89	
			Demolition 1.00 x \$23.06 x 1.1777 = \$27.16	

Subtotal for C 116: \$69,095.41

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
C 117				
I29	01 22 20 00-0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$380.63
			Quantity	Unit Price
		Installation	4.00 x	\$80.80 x
				Factor = 1.1777
				Total = \$380.63
		User Note: Remove accessories		
I30	01 22 20 00-0010	HR	ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,723.02
			Quantity	Unit Price
		Installation	16.00 x	\$91.44 x
				Factor = 1.1777
				Total = \$1,723.02
		User Note: Disconnect & reconnect circuits & Fire Alarm		
I31	01 22 20 00-0025	HR	PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,881.68
			Quantity	Unit Price
		Installation	16.00 x	\$99.86 x
				Factor = 1.1777
				Total = \$1,881.68
		User Note: Shutdown & turn on water services		
I32	01 22 23 00-0156	MO	Up To 2,000 CFM, Portable Negative Air Machine	\$1,454.40
			Quantity	Unit Price
		Installation	1.00 x	\$1,234.95 x
				Factor = 1.1777
				Total = \$1,454.40
I33	03 35 43 00-0002	SF	Mechanically Grind Concrete Floor With 40 Grit Metal Bonded Diamond Wheels	\$524.74
			Quantity	Unit Price
		Installation	237.00 x	\$1.88 x
				Factor = 1.1777
				Total = \$524.74
I34	03 35 43 00-0002	0060 SF	For Up To 500, Add	\$996.44
			Quantity	Unit Price
		Installation	237.00 x	\$3.57 x
				Factor = 1.1777
				Total = \$996.44
I35	04 01 20 51-0002	SF	Grind Smooth Masonry Wall	\$2,427.83
			Quantity	Unit Price
		Installation	589.00 x	\$3.50 x
				Factor = 1.1777
				Total = \$2,427.83
I36	04 21 13 00-0003	SF	Engineer Standard Size Red Brick, Running BondEngineer standard size brick, 3-5/8" x 2-3/4" x 8". (5.39 Bricks/SF)	\$240.16
			Quantity	Unit Price
		Installation	8.00 x	\$25.49 x
				Factor = 1.1777
				Total = \$240.16
I37	04 21 13 00-0003	0009 SF	For <10, Small Area Replacements (Individual Areas), Add	\$248.73
			Quantity	Unit Price
		Installation	8.00 x	\$26.40 x
				Factor = 1.1777
				Total = \$248.73
I38	08 05 13 00-0028	EA	For >4 To 6 SF, Site Installed 20 Gauge Galvannealed Inverted "Y" Blades, 18 Gauge Galvannealed Frame Louver In Door, Add	\$558.08
			Quantity	Unit Price
		Installation	1.00 x	\$473.87 x
				Factor = 1.1777
				Total = \$558.08
I39	08 05 13 00-0041	EA	Factory Prepare Wood Door (Rated Or Non-Rated) For Mortise Lockset Hardware	\$72.44
			Quantity	Unit Price
		Installation	1.00 x	\$61.51 x
				Factor = 1.1777
				Total = \$72.44
I40	08 14 16 00-0478	EA	3'-0" x 6'-8" x 1-3/4" Thick, 5 Ply, Particleboard Core (PC), Maple Faced Wood Door	\$1,180.03
			Quantity	Unit Price
		Installation	2.00 x	\$451.75 x
		Demolition	2.00 x	\$49.24 x
				Factor = 1.1777
				Total = \$1,064.05
				Total = \$115.98

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
C 117				
141	08 14 16 00-0661	EA	Three Coats, Clear Or Colored Catalyzed Polyurethane Factory Finish For Flush Wood DoorIncludes (3) coats any standard manufacturer color on six sides.	\$255.98
		Installation	Quantity 2.00 x Unit Price \$108.68 x Factor 1.1777 = Total \$255.98	
142	08 71 11 00-0403	LF	Concealed (Full Mortise), Aluminum Geared Continuous Hinge, Heavy Duty (Roton 780-112HD)	\$699.41
		Installation	Quantity 14.00 x Unit Price \$42.42 x Factor 1.1777 = Total \$699.41	
143	08 71 11 00-1420	EA	10" x 34", 0.050" Thick, Satin Stainless Finish, Stainless Kick Plate	\$412.20
		Installation	Quantity 4.00 x Unit Price \$87.50 x Factor 1.1777 = Total \$412.20	
144	08 71 11 00-2039	EA	1" Diameter, 18" Center to Center, Satin Stainless Steel Offset Door Pulls (Ives 8190HD-18)	\$229.18
		Installation	Quantity 1.00 x Unit Price \$194.60 x Factor 1.1777 = Total \$229.18	
145	08 71 11 00-2062	EA	8" x 16", Satin Finish, Stainless Steel Push Plate Door Hardware	\$71.20
		Installation	Quantity 1.00 x Unit Price \$60.46 x Factor 1.1777 = Total \$71.20	
146	08 71 11 00-2220	EA	Surface Mounted Heavy Duty Door Closer (LCN 4040XP/4041 Series)	\$643.31
		Installation	Quantity 1.00 x Unit Price \$546.24 x Factor 1.1777 = Total \$643.31	
147	08 71 11 00-2240	EA	Classroom F05 Mortise LocksetLocked with key outside. Inside always unlocked.	\$1,147.02
		Installation	Quantity 1.00 x Unit Price \$973.95 x Factor 1.1777 = Total \$1,147.02	
148	09 30 13 00-0002	SF	2" x 2" x 1/4" Thick, Mounted, Unpolished Ceramic Floor TileTiles mounted from back, side or front in 12" x 12", 12" x 24", 12" x 48", or similar sized sheets.	\$711.74
		Installation	Quantity 0.00 x Unit Price \$15.73 x Factor 1.1777 = Total \$0.00	
		Demolition	Quantity 237.00 x Unit Price \$2.55 x Factor 1.1777 = Total \$711.74	
149	09 30 13 00-0004	SF	8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles.	\$3,290.76
		Installation	Quantity 237.00 x Unit Price \$11.79 x Factor 1.1777 = Total \$3,290.76	
150	09 30 13 00-0004	0066	SF For >50 To 250, Add	\$354.48
		Installation	Quantity 237.00 x Unit Price \$1.27 x Factor 1.1777 = Total \$354.48	
151	09 30 13 00-0004	0074	SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$438.21
		Installation	Quantity 237.00 x Unit Price \$1.57 x Factor 1.1777 = Total \$438.21	
152	09 30 13 00-0007	SF	8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain , unglazed porcelain and glazed ceramic tiles.	\$12,835.05
		Installation	Quantity 717.00 x Unit Price \$13.24 x Factor 1.1777 = Total \$11,180.00	
		Demolition	Quantity 717.00 x Unit Price \$1.96 x Factor 1.1777 = Total \$1,655.05	
153	09 30 13 00-0007	0074	SF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$1,234.72
		Installation	Quantity 589.00 x Unit Price \$1.78 x Factor 1.1777 = Total \$1,234.72	

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total
C 117				
154	09 30 13 00-0012		LF 6" High x 24" Long, Unpolished Ceramic Cove Base (Daltile Portfolio)	\$2,453.74
			Quantity Unit Price Factor Total	
			Installation 90.00 x \$20.92 x 1.1777 = \$2,217.37	
			Demolition 90.00 x \$2.23 x 1.1777 = \$236.36	
155	09 30 13 00-0012	0079	LF For High-Modulus, Low-Viscosity, High-Strength Chemical Resistant Epoxy Grout, Add	\$174.89
			Quantity Unit Price Factor Total	
			Installation 90.00 x \$1.65 x 1.1777 = \$174.89	
156	09 31 13 00-0002		SF Thin Set - Latex Portland Cement Mortar	\$1,776.55
			Quantity Unit Price Factor Total	
			Installation 999.00 x \$1.51 x 1.1777 = \$1,776.55	
157	09 39 00 00-0007		LF 3/8" Height, Aluminum Edge Protection Trim For Tile (Schluter® SCHIENE)	\$146.22
			Quantity Unit Price Factor Total	
			Installation 32.00 x \$3.88 x 1.1777 = \$146.22	
158	09 91 23 00-0150		SF 2 Coats Paint, Brush Work, Paint Interior Drywall/Plaster Ceiling	\$494.03
			Quantity Unit Price Factor Total	
			Installation 237.00 x \$1.77 x 1.1777 = \$494.03	
159	09 91 23 00-0150	0229	SF For >100 To 250, Add	\$153.51
			Quantity Unit Price Factor Total	
			Installation 237.00 x \$0.55 x 1.1777 = \$153.51	
160	09 91 23 00-0345		SF 1 Coat Alkyd Anticorrosive Metal Primer, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces	\$18.14
			Quantity Unit Price Factor Total	
			Installation 20.00 x \$0.77 x 1.1777 = \$18.14	
161	09 91 23 00-0345	0228	SF For Up To 100, Add	\$10.83
			Quantity Unit Price Factor Total	
			Installation 20.00 x \$0.46 x 1.1777 = \$10.83	
162	09 91 23 00-0347		SF 2 Coats Alkyd Enamel Paint, Brush/Roller Work, Paint Interior Miscellaneous Metal Surfaces	\$38.39
			Quantity Unit Price Factor Total	
			Installation 20.00 x \$1.63 x 1.1777 = \$38.39	
163	09 91 23 00-0347	0228	SF For Up To 100, Add	\$23.79
			Quantity Unit Price Factor Total	
			Installation 20.00 x \$1.01 x 1.1777 = \$23.79	
164	10 21 13 19-0071		EA 36" x 60", Overhead Braced, Anti-microbial Solid Plastic (High Density Polyethylene), One Compartment Corner Unit, Complete Toilet Partition	\$14,478.41
			Quantity Unit Price Factor Total	
			Installation 5.00 x \$2,345.92 x 1.1777 = \$13,813.95	
			Demolition 5.00 x \$112.84 x 1.1777 = \$664.46	
165	10 21 13 19-0071	0144	EA For Heavy Gauge Full-Height SS Hinges And Brackets, Add	\$1,262.38
			Quantity Unit Price Factor Total	
			Installation 5.00 x \$214.38 x 1.1777 = \$1,262.38	
166	10 28 13 13-0314		EA 18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836)	\$699.51
			Quantity Unit Price Factor Total	
			Installation 4.00 x \$127.99 x 1.1777 = \$602.94	
			Demolition 4.00 x \$20.50 x 1.1777 = \$96.57	
167	10 28 13 13-0314	0126	EA For Tempered Glass (B-1658), Add	\$246.28
			Quantity Unit Price Factor Total	
			Installation 4.00 x \$52.28 x 1.1777 = \$246.28	

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00
 Title New Britain HS Bathroom Remodel

CSI Number	Mod.	UOM	Description	Line Total		
C 117						
168	22 42 13 13-0012	EA	Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Afwall® ADA Retrofit)	\$5,959.99		
			Quantity	Unit Price	Factor	Total
		Installation	5.00 x	\$892.78 x	1.1777 =	\$5,257.14
		Demolition	5.00 x	\$119.36 x	1.1777 =	\$702.85
169	22 42 16 13-0005	EA	22" x 19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler® Hampton™)	\$2,800.16		
			Quantity	Unit Price	Factor	Total
		Installation	3.00 x	\$730.08 x	1.1777 =	\$2,579.45
		Demolition	3.00 x	\$62.47 x	1.1777 =	\$220.71
170	22 42 39 00-0113	EA	Electronic Lavatory Faucet (Chicago Faucet 116.112.AB.1)	\$3,235.44		
			Quantity	Unit Price	Factor	Total
		Installation	3.00 x	\$837.98 x	1.1777 =	\$2,960.67
		Demolition	3.00 x	\$77.77 x	1.1777 =	\$274.77
171	22 42 43 00-0011	EA	Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113)	\$5,981.48		
			Quantity	Unit Price	Factor	Total
		Installation	5.00 x	\$983.99 x	1.1777 =	\$5,794.23
		Demolition	5.00 x	\$31.80 x	1.1777 =	\$187.25
172	26 51 19 00-0055	EA	4,300 Lumens, 1' x 4', Architectural, Lay-In/Troffer LED Fixture (Lithonia ALL4)	\$2,116.94		
			Quantity	Unit Price	Factor	Total
		Installation	4.00 x	\$410.13 x	1.1777 =	\$1,932.04
		Demolition	4.00 x	\$39.25 x	1.1777 =	\$184.90
173	26 51 19 00-0055	0177 EA	For Drywall Or Plaster Ceilings With Frame Kit, Add	\$166.06		
			Quantity	Unit Price	Factor	Total
		Installation	4.00 x	\$35.25 x	1.1777 =	\$166.06
174	26 51 19 00-0111	EA	8" Diameter, 1,500 Lumens, Recessed LED Downlight With Open Trim (Lithonia DOM8 LED)	\$493.80		
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	\$378.72 x	1.1777 =	\$446.02
		Demolition	1.00 x	\$40.57 x	1.1777 =	\$47.78
175	26 52 13 13-0008	EA	54 Max Wattage At 90 Minutes, 12 Volt, Remote Capability, Polycarbonate Housing, Krypton Lamps, Commercial Emergency Light (Lithonia ELM1254)	\$634.05		
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	\$515.32 x	1.1777 =	\$606.89
		Demolition	1.00 x	\$23.06 x	1.1777 =	\$27.16

Subtotal for C 117: \$77,376.03

No Category Input

176	01 56 16 00-0071	LF	38" Wide, 46 Mil Fiberboard, Ram Board® For Temporary Floor Protection	\$233.18		
			Quantity	Unit Price	Factor	Total
		Installation	200.00 x	\$0.99 x	1.1777 =	\$233.18
177	01 74 19 00-0013	EA	30 CY Dumpster (4 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$900.93		
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	\$764.99 x	1.1777 =	\$900.93

Subtotal for No Category Input: \$1,134.11

Work Order Proposal Total \$323,883.74

Contractor's Price Proposal Detail- Category Continued..

Work Order #: 129089.00

Title New Britain HS Bathroom Remodel

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on May 6, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Bid Award & Purchase Order

Background and Purpose/Rationale

New Britain High School stage hosts hundreds of shows, events, conferences and music events each year. Our theater is a popular host site to many school district groups and community groups alike and as such, it is important to keep our technology in the room up to date. The existing lighting control board was purchased in 2005 and has reached its lifetime expected use. The lighting control board needs consistent updates and repairs that are starting to affect our ability to maintain a professional theater space. A public bid was held and 4 bids were received. The bids were opened publicly on February 23, 2024 for the replacement lighting control equipment. The most responsible bidder was Show Lighting Corp. located in Berlin, CT in the amount of \$64,265.

Financial Information

The total is \$64,264.50 and the funding source is 1010-931-2600-54300 Facilities Technical Services

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 29, 2024

[NBHS Lighting Equipment Bid - Robert Smedley.pdf](#)

Robert Smedley Date: 2-23-24 Time: 1:00 PM

NBHS Lighting System Equipment

Firm Name	Grand MA	Flight Case	Chauvet Rouge	Color Source			50'	Mega Clamps	Total Cost written on bid	Onsite Training	Hang and Focus	GDNB MATH CHECK
				10'	25'	50'						
Show Lighting Corp	40,155	1304	14342	7160	179.5	289.5	495.5	339	64,264.5	0	0	64,265
Full Compas	38,064.61	1323	17490.6	7315	110	209.8	374.5	318.4	65,205.9	0	0	65,205.91
Sweetwater (Sub- Ovation Reve-3 for color source)	36,234.00	1237	15940	12970	170	240	380	279	66,680	0	0	67,450.00
Supertech	39,782.40	1339.2	16560	8286	311.88	419.88	599.88	288	70,587.24	1200	1800	67,587.24

M Szczerwik MAX Szczeranik Sandra Tiffany Secondo

Consolidated School District of New Britain

Bid Price Sheet

Proposal of Show Lighting Corp (hereinafter called "Bidder")*
 (Enter your company Name here)

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for Lighting Control Console and Various Lighting fixtures for the Consolidated School District of New Britain(CSDNB) having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment or services including the availability of materials and labor, hereby proposes to furnish all labor, materials, supplies or services and to provide the equipment or services in accordance with the bid specifications, as prepared by CSDNB, within the time set forth in the bid specifications, and at the prices stated on the Bid Division Section Sheets. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the services or products and perform the work described in the specifications for the CSDNB Bid for provision of Electric Forklift Truck and Electric Pallet Jack and acknowledges that pricing is listed correctly on this bid sheet.

Please note that CSDNB may purchase more than 1 of each item listed on this bid document.

Qty	Description	Cost
1	Grand MA 3 Compact XT	40155.00
1	Flight Case for Grand MA 3 Compact XTG	1304.00
10	Chauvet Pro Rogue R3 Beam	14342.00
5	ETC Colorsource Spot V	7160.00
10	10' DMX 5 pin cable	179.50
10	25' DMX 5 pin cable	289.50
10	50' DMX 5 pin cable	495.50
20	Mega Clamps (the light source)	339.00
Total Project Cost:		64,264.50

Authorized Signature: Stephen C Larson Date: 2-23-2024

Printed Name: Stephen C Larson Phone Number: 860-828-1633

Company Name: Show Lighting Corp



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The Facilities Department continues to expand and improve on our campus safety and security by maintaining up to date security technology such as cameras and access control systems. NYSS is the districts approved vendor for security cameras as they maintain our cloud storage and security camera database. Multiple locations have been identified that could have security cameras installed that would help prevent vandalism and help maintain the level of safety and security that is expected. 40 additional cameras will be added to our district camera system including 10 cameras at New Britain High School.

Financial Information

The total is \$91,394.80 and the funding source is Local Facilities 10109312600-57301.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[CSDNB NYSS 30 Cameras - Robert Smedley.pdf](#), [NBHS NYSS 10 Cameras - Robert Smedley.pdf](#)



162-38 Pidgeon Meadow Rd
Flushing, NY 11358
(718) 878-1050
<http://www.nyssinc.com>
Licensed by NYSDOS No. 12000257803

QUOTE

Date: 4/23/2024
REF #: 75541-1
Valid Until: 5/23/2024

Prepared for: Smedley, Robert
Company: Consolidated School District Of New Britain
Location: Main
Address: 110 Mill Street
New Britain, CT 06051

Item Name	Description	Quantity	Unit Price	Price (Exc Tax)
Hardware				
Ubiquiti Unifi USW-Pro-24-POE	Ubiquiti Unifi USW-Pro-24-POE 24 Port High Poe Switch	1	\$896.00	\$896.00
Ava Dome White - 5MP - 30 days Dome-W-5MP-30	Ava Dome White - 5MP - 30 days Dome-W-5MP-30	30	\$922.60	\$27,678.00
Software				
Ava Aware 3-year license AWA-CLD-3Y	Ava Aware 3-year license AWA-CLD-3Y	30	\$439.12	\$13,173.60
Labor and Misc Material				
Installation (Labor) (Cabling and Terminations)	Installation (Labor)	30	\$357.50	\$10,725.00
Installation (Labor)(Camera Installation and Configuration)	Installation (Labor)	123	\$110.00	\$13,530.00
Misc. Material		30	\$150.00	\$4,500.00

Comments:

Sub-total	\$70,502.60
Sales tax	\$0.00
TOTAL	\$70,502.60

Authorized by: _____
Name: _____
Title: _____
Date: _____

This quotation is presented to the customer above on the date created, and is valid until the quotation expiry date. All prices quoted were correct at the time of quotation creation, and are subject to change due to supply. Any questions regarding your quotation, please speak with your representative. To accept this quotation, in whole or in part, please reply to the sender with your wishes, specifying a valid purchase order number, where possible.

Thank you for your business. It is very much appreciated.



NEW YORK

SECURITY SOLUTIONS, INC.

162-38 Pidgeon Meadow Rd
Flushing, NY 11358
(718) 878-1050
<http://www.nyssinc.com>
Licensed by NYSDOS No. 12000257803

QUOTATION

Date: 4/4/2024
Quote #: 65328-1
Valid Until: 5/4/2024

Prepared for: Smedley, Robert
Company: Consolidated School District Of New Britain
Location: Main
Address: 110 Mill Street
New Britain, CT 06051

Item Name	Description	Quantity	Unit Price	Price (Exc Tax)
Labor and Misc Material				\$7,275.00
Misc. Material		10	\$150.00	\$1,500.00
Installation (Labor) (Cabling and Terminations)	Installation (Labor)	10	\$357.50	\$3,575.00
Installation (Labor) (Camera Installation and Configuration)	Installation (Labor)	20	\$110.00	\$2,200.00
Hardware				\$9,226.00
Ava Dome White - 5MP - 30 days Dome-W-5MP-30	Ava Dome White - 5MP - 30 days Dome-W-5MP-30	10	\$922.60	\$9,226.00
Software				\$4,391.20
Ava Aware 3-year license AWA-CLD-3Y	Ava Aware 3-year license AWA-CLD-3Y	10	\$439.12	\$4,391.20

Comments:

Sub-total	\$20,892.20
Sales tax	\$0.00
TOTAL	\$20,892.20

Signature

Name

Date

This quotation is presented to the customer above on the date created, and is valid until the quotation expiry date. All prices quoted were correct at the time of quotation creation, and are subject to change due to supply. Any questions regarding your quotation, please speak with your representative. To accept this quotation, in whole or in part, please reply to the sender with your wishes, specifying a valid purchase order number, where possible.
Thank you for your business. It is very much appreciated.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.

Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Bid Award

Background and Purpose/Rationale

The Roof of New Britain High School was replaced approximately 15 years ago and two small sections of the roof were not included in the original scope of that project. We are experiencing significant leaks into our main cafeteria area now. The roof sections in question were installed in approximately 1995 and need to be replaced. These areas of the roof were noted as needing attention in our master facilities plan.

Financial Information

The total is \$53,872.00 and the funding source is Facilities 1010-931-2600-54300.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[high school roofs Allied Roofing - Robert Smedley.pdf](#)



DATE: 11-3-23

TO: **New Britain School**

FROM: Adam Napolitano
Allied Roofing and Sheet Metal, Co., Inc.
52 John Street
East Hartford, CT 06128

PROJECT: **New Britain High School**

Allied Roofing & Sheet Metal Will:

- Schedule a preliminary job conference. This meeting will be scheduled within a week of the anticipated start of the roofing application. The project's anticipated schedule of progress and any last minute details will be addressed and the actual equipment set up and storage areas will be pinpointed.
- Have a full-time Company foreman continuously monitor all the roofing work and report daily to the company.
- Provide a safe working environment in accordance with all applicable requirements and recommendations of the Occupational Safety and Health Act (OSHA). Foremen and Lead Men are certified 30 hours and all crews are certified 10 hours.



ROOF SPECIFICATIONS: 2 entrance roofs above cafeteria

- Completely remove the existing roof systems currently in place and dispose of all debris off site in a neat and legal manner.
- Furnish and install two layers of 2.6" polyisocyanurate insulation board mechanically fastened to decking in place in accordance with manufacturer's specifications. (which meets current building code)
- Furnish and install a new .060 PVC Sarnafil roof system per manufacturer's latest published specifications and installation details.
- Includes flashing parapet walls under existing thru wall flashing with termination bar and sealant.
- Includes removing old flashing and expansion joint at wall and installing new foam rod and new term bar with new slip cap over term bar per manufacturer's specification
- Includes flashing all roof top penetrations
- Close access for the roof removal and for the loading and unloading of materials is to be provided by the owner.
- Includes 20 year labor and material Sarnafil warranty

EXCLUSIONS

- Disconnection and relocation of all existing heating, air conditioning, refrigeration units/piping, duct work and gas piping are "by others" prior to our mobilization on site. Reinstallation and reconnection of all existing heating, air conditioning ducts, and/or refrigeration units are "by others" after our demobilization from the site. All HVAC work is to be performed "by others" in complete accordance with current EPA regulations regarding chlorofluorocarbons. Company is not responsible for any HVAC unit operation, disconnection, relocation, reinstallation, or reconnection.
- This proposal does not include walkways, curbs, skylights, roof hatches or smoke vents, or sheet metal not part of the roofing system.
- This proposal does not include identification, abatement and/or removal of asbestos containing or toxic material, or work preparatory or incidental to these items, and specifically disclaims any knowledge of any existing asbestos or other hazardous contaminated materials either in or on the existing construction. Removal and/or disposal of any existing asbestos or other hazardous contaminated materials are not a part of this proposal.
- Any removal and replacement of deteriorated roof decking is to be performed in accordance with Allied Roofing's standard time and material rates.
- Excludes any structural analysis
- If roof drains need to be replaced cost would add 4,000.00 per roof drain.

- Excludes prevailing wage rates



PROPOSAL AMOUNT:

We propose hereby to furnish material and labor – complete in accordance with above scope of work:

Fifty-Three Thousand, Eight Hundred and Seventy-Two 00/100 Dollars.....(\$53,872.00)

ACCEPTANCE OF PROPOSAL:

The undersigned hereby accepts this Proposal and, intending to be legally bound hereby, agrees that this writing shall be a binding contract and shall constitute the entire contract between the parties.

By: _____
Authorized Signature

Date: _____

(All pricing excludes sales tax and building permit)

Customer warrants he/she has personally read and understands the terms and conditions on the forwarding page of this proposal and that any contract between the parties is subject to these terms and conditions.

Allied Roofing and Sheet Metal, Co., Inc.

By: _____
Adam Napolitano

Date: _____



TERMS AND CONDITIONS

1. **TERMS.** One-half (50%) of the amount of this contract is due and payable at start-up/mobilization. The second half of the amount of this contract is due and payable upon completion. Interest shall start to accrue 30 days from the date of final invoice on any unpaid balance at 1 ½ % per month (18% per annum) or at the maximum legal rate permitted by law. If legal proceedings are required to collect an unpaid balance, all costs including actual attorney fees shall be added to the unpaid balance. Non-payment in accordance with these terms shall be considered material and cause for termination of performance by Allied Roofing and Sheet Metal (Company).
2. **TERMINATION.** If the Customer fails to make payment as provided herein through no fault of Company, Company may, upon seven (7) days written notice to the Customer terminate this contract and recover from the Customer payment for all work executed and for any loss sustained upon any materials, equipment, tools and construction equipment and machinery, including reasonable profit and damages applicable to the project, attorney's fees, court costs and costs of collection.
3. **ADDITIONAL CHARGES.** The following shall be an addition to the proposal price and charged on a time and material basis, including 15% for overhead and profit: addition or deviation from the specifications herein described; damage to our work by others; temporary protection of the building not originally included in this work order; premature notice to start work causing unnecessary trips; trips back to the job to repair openings created after work is complete; and any labor required to be done outside of normal business hours.
4. **DELAY.** If Company is delayed at any time in the progress of the work by any act or neglect of the Customer or the Customer's Agent(s), or by changes ordered in the work, labor disputes, fire, unusual delay in transportation, adverse weather conditions not reasonably anticipatable, unavoidable casualties, or any causes beyond the Company's control, or by any other such cause which may justify the delay, then the contract completion time, if any, shall be extended by Change Order for a period of time equal to such delay.
5. **CHANGE ORDER ACCEPTANCE.** Except as provided in Paragraph 4 above, any changes in the work, the cost or credit to the Customer relating to such changes, or the time for completion must be authorized in writing and signed by the Customer and Company.
6. **MATERIALS.** All materials used shall be as stated in the specifications and/or attached Scope of Work.
7. **CUSTOMER'S RESPONSIBILITY.** The Customer is solely responsible for structural suitability of the building in light of specifications of the roofing system to be applied pursuant to this proposal, including, but not limited to, load bearing capacity, dew point and vapor transmission calculations. Further, the Customer shall be solely responsible for any damages to any furniture, furnishing, fixtures or contents of the building during the performance of the work, except such damages as may be caused by the sole negligence of Company. Customer is aware that roofing products emit fumes, vapors and odors during the application process. Customer shall be responsible for interior air quality, including controlling mechanical equipment, HVAC units, intake vents, wall vents, windows, doors and other openings to prevent fumes and odors from entering the building and shall hold Company harmless from claims relating to fumes and odors emitted during the normal roofing process.
8. **INSURANCE.** Company agrees to purchase and maintain, as required by law, workers' compensation and general commercial liability insurance to protect the Customer from injuries and/or damages which may arise out of or result from Company's operations under this work order and for which Company may be legally liable, whether such operations be by Company or by anyone directly or indirectly employed by Company, or by anyone for whose acts Company may be liable. **Customer agrees to look solely to Company's appropriate insurance carrier for any and all damages resulting from personal injury or property damage claims including those caused in whole or in part by Company.** Customer expressly waives all claims excluded under Company's insurance policies. The Customer agrees to provide sufficient insurance to protect Company against loss of materials installed, or on the premises, due to fire, windstorm, hail or floods. Customer provided property insurance shall be on an all-risk policy form and shall insure against the perils of fire and extended coverage and physical loss or damage including, theft, vandalism, malicious mischief, collapse, false work, temporary buildings and debris removal including demolition occasioned by enforcement of any applicable legal requirements. If the property insurance requires minimum deductibles the Customer shall be responsible for payment of the additional costs not covered because of such increased or voluntary deductibles. The insurance shall waive rights of subrogation, if any against Company. The Customer shall purchase and maintain such insurance as will insure the Customer against loss of use of the Customer's property due to fire or other hazards, however caused. The Customer waives all rights of action against Company for loss of use of the Customer's property, including consequential damages. If Customer is not the owner of the property, then Customer may satisfy its responsibilities hereunder by having the owner provide the coverage in compliance with this paragraph.
9. **ACTS OF GOD.** Company shall not be responsible for damage or delay due to strikes, fires, accidents, acts of god, acts of terrorism or war or other causes beyond its reasonable control.
10. **STRUCTURAL SUITABILITY.** Company assumes full responsibility for furnishing roofing materials and for their proper installation in accordance with manufacturer's specifications. Company does not, either itself or through its representatives, practice architecture or engineering, and offers no opinion on, and expressly disclaims any responsibility for, structural integrity, compliance with building codes or design. Opinions of competent structural engineers should be obtained by the Customer as to the structural soundness of the roof deck and its ability to properly support normal roof construction equipment and operations and the completed roof system. Company accepts no liability for any failure of the roof deck, its ability to support the contemplated roof installation, or resultant damages.
11. **FINAL PAYMENT.** The making of final payment shall constitute a waiver of all claims against Company by the Customer except for those arising from (a) unsettled liens stemming from work performed by Company, and (b) terms of any guarantee or warranty issued pursuant to this proposal. No guarantee or warranty provided by Company shall be valid until full and final payment is received.
12. **ARBITRATION.** Any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association. Such arbitration to be held within 50 miles of Company's office. Judgment upon the award rendered by the Arbitrator(s) may be entered in any Court having jurisdiction thereof. The governing law is that of the state where Company's office is located. Notwithstanding the foregoing, in Company's sole discretion, collection of unpaid balances may be sought in any Court having jurisdiction thereof or under this arbitration clause. Any legal claim against Company must be brought no later than one (1) year after Company has completed work.
13. **MISCELLANEOUS.** These Terms and Conditions together with the component parts, including the Scope of Work, the Pricing and Investment Analysis and any other attachments constitute the entire agreement (Agreement) of the parties. Modifications to this Agreement can be made only in writing. Initials by Company. **215** permitting performance of work indicates acceptance, without exception, of this Agreement, even if this Agreement is not executed. This Agreement is solely for the benefit of Customer and Company, and is not intended for the benefit of any other parties.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Bid Award

Background and Purpose/Rationale

The Facilities Department initiated a public bid for repair and replacement of damaged or deteriorated sidewalks at NBHS, Northend and Lincoln school campuses. These areas were identified in our Master Facilities Audit as needing attention and repair. The bid for this project was posted on CT Core, was published in the Hartford Courant and emailed to various contractors. A mandatory walkthrough was held and 3 local contractors attended.

The base bid is attached. The bid included add-alternates . Total work not to exceed \$200,000.

Financial Information

The total is not to exceed \$200,000 and the funding source is Facilities 1010-931-2600-54300.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

https://drive.google.com/file/d/1YEJboMJq4uASHu8oMqPXvH5nv5_hxrtf/view?usp=sharing

Consolidated School District of New Britain

Bid Price Sheet

Proposal of T & T Complete Landscaping, LLC (hereinafter called "Bidder")

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for Concrete Sidewalk Replacement for the Consolidated School District of New Britain (CSDNB) having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment or services including the availability of materials and labor, hereby proposes to furnish all labor, materials, supplies or services and to provide the equipment or services in accordance with the bid specifications, as prepared by CSDNB, within the time set forth in the bid specifications, and at the prices stated on the Bid Division Section Sheets. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the services or products and perform the work described in the specifications for the CSDNB Bid for demolition and replacement of concrete sidewalks at various locations and acknowledges that pricing is listed correctly on this bid sheet.

Please note that CSDNB may purchase more than 1 of each item listed on this bid document.

Project	Description	Cost
1	New Britain High School Sidewalk Repairs	\$49,898.40
	Total Sections 4'x8'	N/A - Sizes Varied - None 4' x 8'
2	Lincoln School Sidewalk Repairs	
3	Vance School Sidewalk Repairs	N/A
4	Roosevelt Sidewalk Repairs	N/A
5	Slade Sidewalk Repairs	N/A
6	Northend Sidewalk Repairs	\$3,800.00
	Total Project Cost	\$53,698.40
ALT 1	Districtwide Sidewalk section replacement	\$537.60 for 32 SF
	This is a unit price request. (4'x8' // 32sqft)	or \$16.80/SF
ALT 2	Detectable Warning Section (2' x 3') (include install)	\$295.00
ALT 3	Slade Middle School Concrete Curb Replacement	\$30.00 Per LF

Authorized Signature: David Thibodeau Date: 05/22/24

Printed Name: David Thibodeau Phone Number: (860)818-7215

Company Name: T & T Complete Landscaping, LLC

Consolidated School District of New Britain

Bid Price Sheet

Proposal of BCI, Inc. dba Butler Company (hereinafter called "Bidder")

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for Concrete Sidewalk Replacement for the Consolidated School District of New Britain (CSDNB) having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment or services including the availability of materials and labor, hereby proposes to furnish all labor, materials, supplies or services and to provide the equipment or services in accordance with the bid specifications, as prepared by CSDNB, within the time set forth in the bid specifications, and at the prices stated on the Bid Division Section Sheets. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the services or products and perform the work described in the specifications for the CSDNB Bid for demolition and replacement of concrete sidewalks at various locations and acknowledges that pricing is listed correctly on this bid sheet.

Please note that CSDNB may purchase more than 1 of each item listed on this bid document.

Project	Description	Cost
1	New Britain High School Sidewalk Repairs	\$ \$63,515.00
	71 Total Sections 4'x8'	
	50 Linear feet of Monolithic curb (Sectioned out)	
	(Monolithic curb cost is to be quoted including	
	Cost of bituminous pavement work)	
2	Northend School Sidewalk Repair	\$ \$9,710.00
	(Keep third section of detectable warning section per	
	Field visit.)	
3	Lincoln Elementary Curb Replacement	\$ \$136.00 per linear foot
	100 Linear feet of Monolithic curb (Sectioned out)	
	(Price per linear foot as agreed in field visit)	
	Total Project Cost	\$ \$73,361.00
ALT 1	Districtwide Sidewalk section replacement	\$800.00 per section
	This is a unit price request. (4'x8' // 32sqft)	.
ALT 2	Detectable Warning Section (2' x 3') (include install)	\$385.00 per section

Authorized Signature:  Date: 5/24/2024

Printed Name: Robert T. Butler Phone Number: 860-982-0723

Company Name: BCI, Inc. dba Butler Company



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

Arrival 3D maintains the IVION cloud-based cloud viewer which holds the 3D scan of our 20 buildings on the cloud server. The 3D scanning of our buildings was a part of our Master Facilities Study and we have found this software to be very helpful for existing projects and scheduling work for our custodians. We anticipate using it for our new construction projects as well.

Arrival 3D is directly overseeing and managing the software. This proposal is for one year of hosting.

Financial Information

The total is \$14,700.00 and the funding source is Facilities - Other professional services line 101093126000 - 53340.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Quote 32111 Dr. Tony Gasper - IVION Cloud Based Point Cloud Viewer - New Britain School District - 1 Year Subscription - Rebecca Gonzalez.pdf](#)



FROM
Dustin Borrer
Arrival 3D, Inc.
 REMIT TO ONLY
 Post Office Box 20007
 Oklahoma City, OK 73156
arrival3d.com
 PHONE
[866-687-7784](tel:866-687-7784)

FOR
Consolidated School of New Britain
 TO
 Dr. Tony Gasper

QUOTE NUMBER
 32111
 DATE
 April 25, 2024
 EXPIRY DATE
 October 22, 2024
[Download PDF](#)

Quote - IVION Cloud Based Point Cloud Viewer - New Britain School District - 1 Year Subscription

Quotation

Arrival 3D ("A3D") providing this Quotation to the company or individual named in the "For" field above ("Purchaser") with respect to the performance of the services ("Services") and/or the delivery of those items ("Deliverables") set forth below and is subject to the Terms and Conditions contained herein. The terms of this Quotation, including the Terms and Conditions, will become an agreement binding upon both parties upon the execution hereof by A3D and Purchaser; provided such execution occurs before the "Valid Until" date set forth above.

The Services and/or Deliverables to be provided shall be as follows:

Scanning-Processing
1240

14,700.00
 x 1
 14,700.00

Arrival 3D will maintain the IVION viewer and keep loaded the 20 buildings on the IVION online cloud server. The pricing on this proposal is for one year of hosting. There are additional options below to lock in pricing for multiple years.

This will be a NavVis IVION Core instance with the following specifications:

- Instance size of up to 10,000 unique panoramic images (approx. 200,000 sqm) as measured by IVION
- Up to 80 registered users
- Data storage of up to 1200 GB
- Normal usage of up to 120 GB data transfer out per month

This includes up to 10 hours of support a month for the IVION viewer.

The IVION viewer is a virtual representation of the visible elements located in the buildings. The viewer will show all of the data that was collected along with the capability to take measurements throughout the building.

Additional Add On - 2 Year or 3 Year Subscription

The IVION viewer price can be locked in for a 2 year or 3 year subscription.

A 2 year subscription would be a total of \$29,400

A 3 year subscription would be a total of \$44,100

If a 2 or 3 year plan is accepted. A new proposal will be sent to establish the 2 or 3 year subscription and this proposal would be void.

Exclusions

This proposal is valid for (30) days. Items not specifically identified in the scope of service sections of this proposal are to be excluded from this work effort and would be considered additional services. Such services would include, but are not limited to, the following:

3D scanning, data processing, 2D Drafting, Additional Research, CAD deliverable creation, Sections /profiles / floorplans, Videos, Animations, etc.

Deliverables

Full access to 20 Buildings of the New Britain School District on the IVION server.

Schedule

1 year of continuous cloud hosting

Payment Terms

Net 30 Days

Standard Terms and Conditions for Software Subscription

Software subscription is subject to these additional terms

[IVION Subscription Terms & Conditions Addendum](#)

End User License Agreement (EULA)

By receiving or using the NavVis IVION software, you agree to be legally bound by the provisions of this EULA.

[IVION EULA_US](#)

Thank you for the opportunity to provide this quote.

Questions & Answers

Quote - IVION Cloud Based Point Cloud Viewer - New Britain School District - 1 Year Subscription

Total \$14,700.00

Additional comments

Optional

Your order/reference number

Optional

Yes, I **Dr. Tony Gasper** agree to and accept this quote, on May 8, 2024 at 12:15 PM.

Signature

Date

[Accept Quote](#)

[Decline this quote...](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

Floor scrubbers allow our custodial crews to clean our floors safely and efficiently, and ultimately reduce our costs in cleaning. We need to replace the aged scrubbers at Diloreto, Lincoln and Gaffney schools. Our custodial vendor, Imperial Dade, assists our team with providing training for the proper use, maintenance, and storage of this equipment.

The proposal is provided by Imperial Dade, our contract-awarded, custodial supplies/equipment vendor who is also an approved vendor on the OMNIA partners, Cooperative Purchasing Network.

Financial Information

The total is \$24,828.93 and the funding source is Facilities - equipment replacement line 101093126000 - 57301.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[t300e-brochure-en-noam - Rebecca Gonzalez.pdf](#), [quote \(3\) - Rebecca Gonzalez.pdf](#)



CREATING A CLEANER, SAFER, HEALTHIER WORLD.

EQUIPMENT



T300

WALK-BEHIND FLOOR SCRUBBER

Delivering high performance, consistent results for virtually any hard surface condition while lowering cleaning costs

Scan this cover for virtual demo or download App



KEY T300 SCRUBBER FEATURES BUILT ON COMMITMENT, COLLABORATION, SERVICE, AND SUPPORT BY A CIRCLE OF EXPERTS SURROUNDING OUR CUSTOMERS



- **On-board machine instructions** help ensure machine is operated in a safe manner for better results, simplified training, and reduce cost to clean.
- **Insta-Click™** patent-pending head allows TennantTrue® pads and brushes to be installed ergonomically, resulting in a safer, faster, low-touch installation.
- **Vac motor** allows machine to clean using as low as 65 dBA for a safer cleaning environment.
- **Orbital head** delivers chemical free floor stripping, reduces water consumption and the need to handle caustic stripping chemicals.
- **Trust in the quality and durability** of the orbital head with a 2,000 hour/3-year isolator warranty.
- **Squeegee design** helps ensure dirt and soils are removed from the floor for minimum risk of slip-and-fall accidents and enables faster, easier installation of replacement TennantTrue® squeegee blades.
- **Easy fill port** makes filling the unit simpler, faster, and reduces the chance of spills; and the integrated hose clip keeps the hose in place allowing the operator to work on other tasks during the filling process.
- **Flow control valve** reduces the risk of contact with dirty recovery water and helps to control the flow rate when draining. It also decreases the need for secondary cleaning operations caused by spills.
- **Battery venting** with onboard charger fan and integrated venting allows the batteries to be charged safely with the lid closed.
- **Optimal down pressure and RPM** improves cleaning performance.
- **Accessory tray** allows you to keep the cleaning supplies you need at hand, reducing trips to the janitor closet.
- **Yellow touch points** helps prevent breakdown and simplifies preventative maintenance and training requirements.
- **New machine electronics** allow the machine to do daily cleaning of finished concrete surfaces and works with 3M™ Trizact™ System.
- **Programmable Zone Settings™** for standardization of cleaning processes.

IMPROVE THE EFFECTIVENESS OF YOUR CLEANING RESOURCES, INVESTMENTS, AND OPERATIONS WITH NEW SUSTAINABLE TECHNOLOGIES.



THE T300 SCRUBBER PROVIDES THE RIGHT SOLUTION FOR YOUR SPECIFIC APPLICATION WITH A VERSATILITY THAT IS UNMATCHED IN THE INDUSTRY.



REDUCE COST TO CLEAN

Improved and durable components extend machine life and reduce cost of ownership.



IMPROVE HEALTH AND SAFETY

Innovative features help protect health and safety of your operator, building occupants, and the environment.



ENHANCE FACILITY IMAGE

Effective scrubbing capabilities help to maintain a consistently clean appearance of your facility floors.



MINIMIZE ENVIRONMENTAL IMPACT

Use of ec-H2O NanoClean® reduces the consumption of daily floor cleaning detergents to help meet your sustainability goals.

INSIDE THE T300

Hygienic® tanks allow for easy access when cleaning to help reduce mold, bacteria and other contaminants that can grow in enclosed tanks

Vacuum motor allows machine to clean as low as 65 dBA and improves water recovery

Easy fill port makes filling the unit simpler, faster and reduces the chance of spills

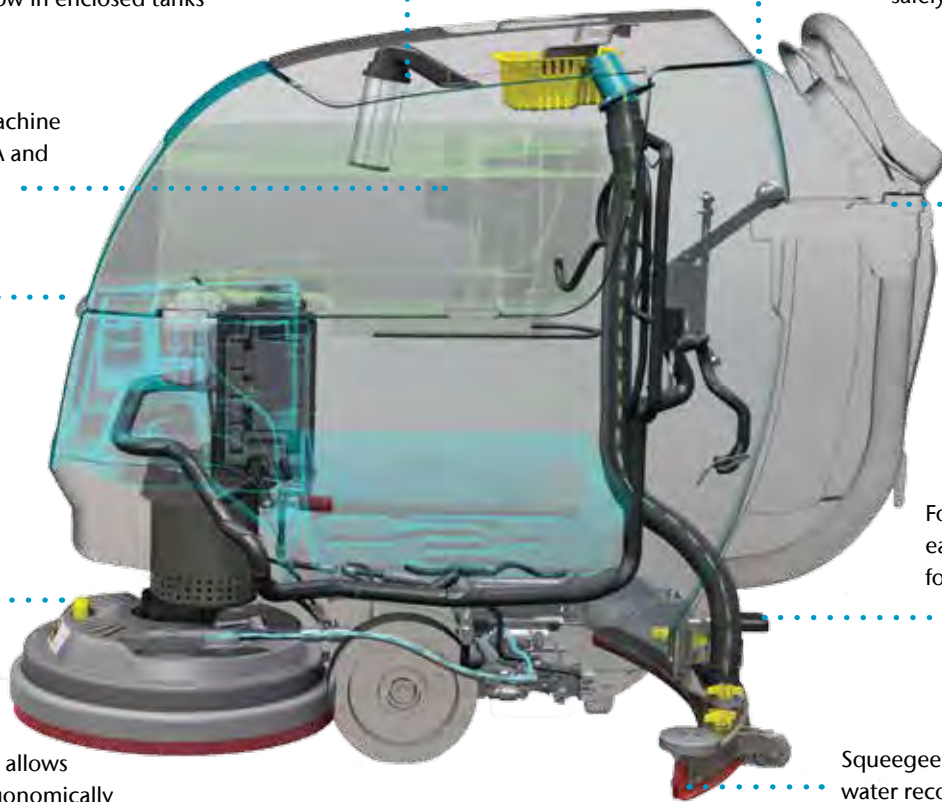
Insta-Click™ magnetic head allows pads and brushes to be ergonomically positioned and results in faster installation

On-board charger with fan and integrated venting allows batteries to charge safely with lid closed

Optional flow control valve reduces risk of contact with dirty recovery water and helps control drain flow rate

Foot activated squeegee is easy and more ergonomic for the operator

Squeegee provides excellent water recovery to help reduce slips and falls

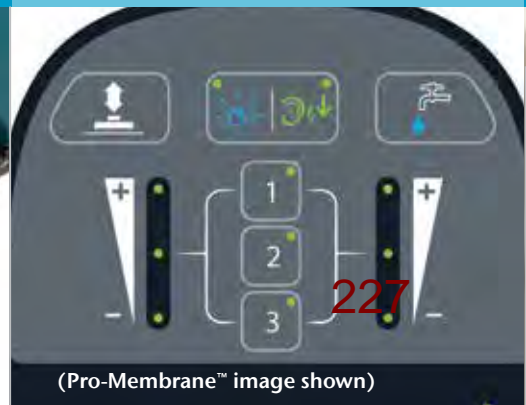
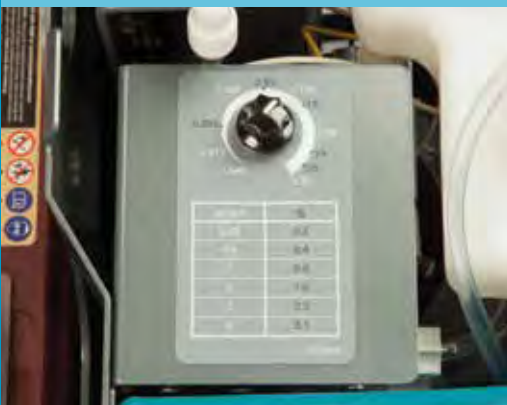


ec-H2O NanoClean® with optional Severe Environment™ Switch eliminates secondary cleaning operations that could increase slip and falls.

Insta-Click™ contains powerful magnets for easy, low-touch cleaning tool attachment and removal.

Quiet-Mode™ reduces noise levels as low as 58 dBA for daytime cleaning without disruption. Perfect for healthcare, education, and office cleaning.

KEY FEATURES



(Pro-Membrane™ image shown)

ENGINEERED FOR PRODUCTIVITY AND VERSATILITY

INNOVATIVE TECHNOLOGY THAT DRIVES DIFFERENTIATION IN YOUR FACILITY

The T300 scrubbers have multiple machine head types to fit your cleaning applications and optimize cleaning performance for specific areas.



Dual Cylindrical:
20 in / 500 mm

Orbital:
20 in / 500 mm

Single disk:
17 in / 430 mm &
20 in / 500 mm

Dual disk:
24 in / 600 mm

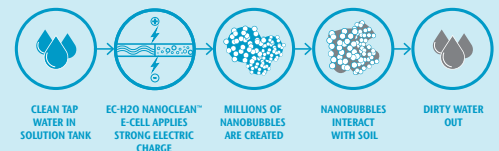
EXCLUSIVE TECHNOLOGY

(optional cleaning innovation)



ec-H2O NanoClean® technology electrically converted water is created by an on-board e-cell that generates millions of very tiny microscopic bubbles known as nanobubbles that promote the cleaning efficacy of the solution.

This next generation solution offers the same great benefits of the first generation and now cleans better and cleans more soils in more applications. The name NanoClean, refers to the generation of nano-scale bubbles that are an important part of the cleaning mechanism.



Optional Electronic Pro-Membrane™ and Pro-Panel™ Controls provide for easy standardized cleaning processes.

The T300 along with the 3M™ Stone Floor Protection System provides a complete floor care process that restores the natural beauty of your porous stone and produces a remarkable, long-lasting shine.



(LCD Pro-Panel™ image shown)



3M™ Trizact™
Diamond HX Discs

T300 WALK-BEHIND FLOOR SCRUBBER

	SINGLE DISK		SINGLE DISK		DUAL DISK	CYLINDRICAL	ORBITAL
	17 IN/430 MM PAD ASSIST	17 IN/430 MM SELF-PROPEL	20 IN/500 MM PAD ASSIST	20 IN/500 MM SELF-PROPEL	24 IN/600 MM PROPEL	20 IN/500 MM SELF-PROPEL	20 IN/500 MM SELF-PROPEL
Control panel							
Membrane™ Panel		Standard		Standard	Standard	Standard	Standard
Pro-Membrane™ Panel		Optional		Optional	Optional	Optional	Optional
Pro-Panel™		Optional		Optional	Optional	Optional	Optional
Productivity (per hour)							
Theoretical Max		17,000 ft²/1,579 m²		20,000 ft²/1,858 m²	24,000 ft²/2,230 m²	20,000 ft²/1,858 m²	20,000 ft²/1,858 m²
Estimated Coverage*							
Conventional	9,340 ft²/868 m²	12,453 ft²/1,157 m²	11,208 ft²/1,041 m²	14,943 ft²/1,388 m²	18,264 ft²/1,697 m²	14,943 ft²/1,388 m²	14,943 ft²/1,388 m²
ec-H2O NanoClean®	9,668 ft²/898 m²	12,891 ft²/1,198 m²	11,602 ft²/1,078 m²	15,469 ft²/1,437 m²	18,906 ft²/1,756 m²	15,469 ft²/1,437 m²	15,469 ft²/1,437 m²
BRUSH DRIVE SYSTEM							
Scrub motor		24 VDC, 1 hp/0.75 kW		24 VDC, 1 hp/0.75 kW	24 VDC, 1 hp/0.75 kW	24 VDC, 1 hp/0.75 kW	0.6 hp/0.45 kW
Brush/pad RPM		230 rpm		230 rpm	285 rpm	1,065 rpm	2,200 rpm
Brush/pad pressure		47, 71, 86 lbs/21, 32, 39 kg		51, 76, 90 lbs/23, 35, 41 kg	57, 81, 97 lbs/ 26, 37, 44 kg	53, 60, 64 lbs/ 24, 27, 29 kg	63, 92, 109 lbs/ 29, 42, 49 kg
SOLUTION/RECOVERY SYSTEM							
Solution tank capacity		11 gal/42 L		11 gal/42 L	11 gal/42 L	11 gal/42 L	11 gal/42 L
Recovery tank capacity		14 gal/53 L		14 gal/53 L	14 gal/53 L	14 gal/53 L	14 gal/53 L
Vacuum motor		24 VDC, 0.6 hp/0.47 kW		24 VDC, 0.6 hp/0.47 kW	24 VDC, 0.6 hp/ 0.47 kW	24 VDC, 0.6 hp/ 0.47 kW	24 VDC, 0.6 hp/ 0.47 kW
Vacuum waterlift		42 in/1067 mm		42 in/1067 mm	42 in/1067 mm	42 in/1067 mm	42 in/1067 mm
Vacuum waterlift with Quiet-Mode™		28 in/711 mm		28 in/711 mm	28 in/711 mm	28 in/711 mm	28 in/711 mm
CLEANING TECHNOLOGY							
Conventional		Standard		Standard	Standard	Standard	Standard
ec-H2O NanoClean		Optional		Optional	Optional	Optional	Optional
Severe Environment™ (with ec-H2O NanoClean)		Optional		Optional	Optional	Optional	Optional
Severe Environment detergent tank capacity (optional only with ec-H2O NanoClean)		0.4 gal/1.5 L		0.4 gal/1.5 L	0.4 gal/1.5 L	0.4 gal/1.5 L	0.4 gal/1.5 L
BATTERY SYSTEM							
System voltage		24 volt		24 volt	24 volt	24 volt	24 volt
Battery types (Wet 105AH, Wet 130AH, Wet 150AH, Sealed AGM 140AH)		2 required		2 required	2 required	2 required (150AH wet & 140AH sealed only)	2 required
Battery run time (up to hours)**	3.4	3.1	2.8	2.6	2.9	2.5	3.8
On-board charger		Standard		Standard	Standard	Standard	Standard
Off-board charger		Optional		Optional	Optional	Optional	Optional
MACHINE SPECIFICATIONS							
Length		51.25 in/1,302 mm		54 in/1,372 mm	51.75 in/1,314 mm	50.50 in/1,283 mm	49 in/1,245 mm
Width		20 in/500 mm		22 in/559 mm	26 in/660 mm	25 in/635 mm	20.5 in/521 mm
Height		43.10 in/1,095 mm		43.10 in/1,095 mm	43.10 in/1,095 mm	43.10 in/1,095 mm	43.10 in/1,095 mm
Weight (without batteries)		220 lbs/98 kg		230 lbs/104 kg	250 lbs/113 kg	250 lbs/113 kg	255 lbs/116 kg
Weight (with batteries)		366 lbs/166 kg		376 lbs/171 kg	410 lbs/186 kg	410 lbs/186 kg	415 lbs/188 kg
Sound level (operator's ear)***		64.9 dBA		64.9 dBA	66.5 dBA	64.7 dBA	66.4 dBA
Quiet-Mode (operator's ear)***		57.8 dBA		57.8 dBA	59.1 dBA	61.3 dBA	57.6 dBA

See your local representative for warranty information

* Estimated coverage rates use the practical speed and empty/fill time standards from the 2004 ISSA Cleaning Times handbook.

** Run times are based on continuous scrubbing run times.

*** Sound levels per ISO 11201 as recommended by the American Association of Cleaning Equipment manufacturers & OSHA.

Specifications subject to change without notice.



ec-H2O NanoClean® technology is NFSL (National Floor Safety Institute) Certified



ec-H2O NanoClean technology is registered by NSF International

SEEING IS BELIEVING

For a demonstration or additional information,
call +1.800.553.8033 or email info@tenantco.com

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Quebec: +1.800.361.9050
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1.063.001.am.en T300 Brochure 8/17

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

As part of the legislated funds from the Governor's budget, this ProtoTRAK retrofit system attaches to our existing Bridgeport in the manufacturing labs. This equipment provides a transition educational step from complete manual Bridgeport use to full on digital allowing students the opportunities for scaffolding and step and sequence. The item was identified with our industry collaborative to increase skill attainment.

Financial Information

The total is \$17,514. and the funding source is LP1 - NBHS MET 2628-969-10001-57346.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[KMX2 - NB HS - 050124 - Sondra Sanford.pdf](#)



SOUTHWESTERN INDUSTRIES, INC.

Quotation # WO-NB HS KMX2 Rev 1

2615 Homestead Place
 Rancho Dominguez, CA 90220
 T | 310-608-4422 | F | 310-764-2668
www.trakmt.com

Valid for 30 Days
 Date: 5/1/2024

For:

New Britain High School
New Britain, CT
Attn: Mike Sorbello
Email: msorbello@avna.com
Tel: (860) 225-8707 Ext.145

From:

Walt Ostrom
Senior Sales Representative
Cell 203-231-6221 Fax 203-775-6529
wostrom@trakmt.com

ProtoTRAK KMX2 RETROFIT SYSTEM

Qty.	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL
1	PTKMX2-2	Bridgeport Series I, 48"x12"	\$15,162	\$15,162.00

ProtoTRAK KMX2 SOFTWARE OPTIONS

Qty.	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL
	PTKMXOL	Offline programming for KMX	\$356	
	OL-CONV	Converter package, Parasolid, DXF, and Verify for Offline	\$1,599	
	OL-CONV-ADD	KMX OFFLINE SEAT WITH DXF, PARA, & VER	\$1,235	
	USB MEM	TRAK USB DRIVE - 4.6GB	\$117	

ProtoTRAK KMX2 MACHINE OPTIONS

Qty.	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL
	AUTO LUBE	AUTO LUBRICATION PUMP, KNEE MILLS PURCH W/24739	\$838	
1	24739	Spindle Stop Upgrade - Retrofits	\$1,478	\$1,478.00
	CBB-KMX	Cable Breakout Box (Needed for LS02, EHW-KMX and AUX-KMX options)	\$901	
	EHW-KMX	TRAKing/Electonic Handwheels (must also order CBB-KMX)	\$1,811	
	GSO-XX	GLASS SCALE OPTION, SPECIFY MACHINE KIT	\$2,107	
	LS02	Limit Switch Option - K-Mill/Retrofit (must also order CBB-KMX)	\$772	
1	P-TRAK RSG	Remote Stop/Go Switch	\$293	\$293.00
	SPRAY COOL	Fog Buster Spray Coolant System	\$968	
	WISE-6	Vise, 6", Kurt DX6, Includes Mounting Hardware	\$1,268	

ProtoTRAK KMX2 TRAINING

Qty.	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL
1	TRAIN-SHOP-4	CUSTOMER IN-SHOP TRAINING, 4 HOURS (1 VISIT, 4 TRAVEL UNITS)	\$945	\$945.00

ProtoTRAK KMX2 RETROFIT CNC LABOR

Qty.	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL
1	INSTL-KMX2	Installation - PTKMX2	\$1,099	\$1,099.00
	INSTL-KMX2-OST	Installation - PTKMX2 Out of Service Territory	\$1,425	

		Sub-Total		\$18,977.00
		Sales Tax	0.0000%	\$0.00
		No Sales Tax for Labor/Installation (If Applicable)	NO TAX	-
		10% Educational Discount on control and options		-\$1,898.00
		Freight / Crating	CT	\$435.00
		TOTAL		\$17,514.00

FOB: Factory / Standard Terms: Net 30 Days - On Approved Credit Shipping Schedule: Approximately 2-3 weeks ARO
 TRAK - ProtoTRAK - CNC



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lillie Stuart () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Lillie Stuart

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The DIBELS assessment is administered three times a year as a universal screener to assist in targeted instruction for K-3 students as well as progress monitor students assigned to intervention. The test has a series of subtests that assess early literacy skills including phonemic and phonological awareness. This assessment evaluates student learning from Tier 1 and subsequent tiers involving additional support.

Financial Information

The total is \$105,505.00 and the funding source is Right to Read Grant 56110.

Committee Review

To be reviewed by FFT Committee on 5/28/24.

[New Britain mClass Lectura Intervention renewal - Lillie Stuart.pdf](#)



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-304131-2
Date: 5/3/2024
Expires On: 6/2/2024

Customer Contact Information

Evie Velazquez
Consolidated Sd of New Britain
(860) 827-2200
(860) 612-1533
velazqueziv@csdnb.org

Amplify Contact Information

Jeff Ruscitti
Account Executive, Sales - Northeast
jruscitti@amplify.com

PRODUCT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Lectura Annual Student License add-on for existing mCLASS customers - 1yr (2024-2025)	138.00	\$5.00	\$0.00	\$690.00
mCLASS DIBELS 8th Ed with Dyslexia Screening - 1yr (2024-2025)	4,350.00	\$14.90	\$0.00	\$64,815.00
mCLASS Intervention - School Site License - 1yr (2024-2025)	10.00	\$3,850.00	\$0.00	\$38,500.00
TOTAL			\$0.00	\$104,005.00

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS DIBELS 8th Ed Year 2 Virtual 6	1.00	\$1,500.00	\$0.00	\$1,500.00
TOTAL		\$1,500.00	\$0.00	\$1,500.00

SHIPPING AND HANDLING	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	\$0.00	\$0.00	\$0.00

TOTAL DISCOUNT \$0.00
 GRAND TOTAL \$105,505.00

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2024 until 06/30/2025.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit amplify.com/ordering-support to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

If submitting a purchase order:

To expedite your order, please visit amplify.com/ordering-support where you can submit your signed purchase order. You can also email a purchase order to IncomingPO@amplify.com or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

If submitting your order via credit card:

- Please email Accountsreceivable@amplify.com to request a secure credit card payment link

If submitting your order via sending a check:

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: amplify.com/ordering-support.**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at [amplify.com/customer-terms](https://www.amplify.com/customer-terms). Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

- 1. Scope.** These Terms and Conditions (the “Customer Terms”) are a legal agreement between Amplify Education, Inc. (“Amplify”) and your school, district, state agency, or other educational organization (“you” or “Customer”) for the license and use of one or more of Amplify products or services (the “Products”), as specified in the receipt, price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the “Quote”). Unless otherwise specified in the Quote, these Customer Terms and the Quote constitute the entire agreement between Amplify and Customer regarding the license and use of the Products (the “Agreement”). This Agreement becomes effective at the earliest of the following: (i) issuing a purchase order, shipment request, or payment against the Quote; (ii) accessing, downloading, or using the Products; or (iii) otherwise accepting this Agreement. You represent and warrant that: (1) you are of legal age to accept this Agreement; (2) you are authorized to accept this Agreement and to access and use the Products; and (3) your use of the Products will comply at all times with Amplify’s [Acceptable Use Policy](https://www.amplify.com/acceptable-use) available at [amplify.com/acceptable-use](https://www.amplify.com/acceptable-use) (“AUP”). If you do not agree to this Agreement, do not access, download, or use the Products.
- 2. License.** Subject to the terms and conditions of the Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized School Users, as defined below, to access and use the Products in accordance with the AUP, for the duration specified in the Quote (the “Term”), and for the number of Authorized School Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. “Authorized School User” means an individual teacher or other personnel employed by Customer, or an individual student registered or authorized for instruction with Customer, who Customer permits to access and use the Products subject to the terms and conditions of the Agreement, solely while such individual is so employed or so registered. Each Authorized School User’s access and use of the Products will be subject to Amplify’s AUP in addition to the terms and conditions of the Agreement. Violations of this Agreement or the AUP may result in suspension or termination of the applicable account.
- 3. Restrictions.** Customer may access and use the Products solely for non-commercial instructional and administrative purposes. Guidelines for such purposes may be detailed in materials associated with the Product you are accessing. Further, Customer may not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose, or create derivative works based on the contents of, sell, or otherwise exploit, the Products, or any part thereof; (b) decompile, disassemble, reverse engineer the Products, or otherwise use the Products to develop functionally similar products or services; (c) modify, alter, or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease, or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent, or disable any security or digital rights management device, procedure, protocol, or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title, and interest in such works to Amplify. The Products and derivatives thereof may be subject to export control laws, restrictions, regulations, and orders of the U.S. and other jurisdictions (together, “Export Laws”). Customer agrees to comply with all applicable Export Laws, and will not, and will not permit Authorized School Users to, export, or transfer for the purpose of re-export, any Product to any prohibited or embargoed country in violation of any U.S. export law or regulation. Further, Customer represents that it is not a party subject to sanctions by the U.S. Office of Foreign Assets Control or included on any restricted party list maintained by the U.S. Bureau of Industry and Security. The software and associated documentation portions of the Products are “commercial items” (as defined at 48 CFR 2.101), comprising “commercial computer software” and “commercial computer software documentation,” as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).
- 4. Reservation of Rights.** SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title, and interest in and to all Products, including all related IP Rights, are and will remain the sole and exclusive property of Amplify or its third-party licensors. “IP Rights” means, collectively, rights under patent, trademark, copyright, and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer must promptly notify Amplify of any violation of Amplify’s IP Rights in the Products, and will reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see [amplify.com/virtual-patent-marking](https://www.amplify.com/virtual-patent-marking)).
- 5. Payments.** In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts

that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify's written authorization.

7. Account Information. For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable current or former student of Customer ("Student Data"). Student Data may include personal information from a student's "educational records," as defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children's Online Privacy Protection Act ("COPPA"), the Protection of Pupil Rights Amendment ("PPRA"), and applicable state laws relating to student data privacy. Amplify's [Privacy Policy](https://amplify.com/customer-privacy) at amplify.com/customer-privacy ("Privacy Policy") will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. Customer is responsible for providing notice and obtaining appropriate consents under applicable laws to authorize Authorized School Users' use of the Products, including making a copy of the [Privacy Policy](https://amplify.com/customer-privacy) available to the parents or guardians of users who are under the age of 13. In addition, Amplify has entered into the Data Privacy Agreements listed at amplify.com/privacy-security aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer's student data privacy documentation process.

10. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at amplify.com/customer-requirements.

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH

THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. **Limitation of Liability.** IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. **Term/Termination.** This Agreement will be in effect for the Term and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term, provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

14. **Miscellaneous.** This Agreement, including all addenda, attachments, and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lillie Stuart () for approval at the Regular Board Meeting on June 3, 2024.

Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Lillie Stuart

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

As a support to the implementation of our core reading curriculum, we have explored collaborating with Kathy Collins. She has extensive expertise in the implementation of the Common Core Standards with young children in grades K-1. She is able to demonstrate best practices such as conferring with students, support struggling students and understanding what mastery of the standards looks like. Since standards based instruction is the emphasis of K-5 next year, this will allow coaches, administrators and teachers to build their capacity related to having the highest expectations for early literacy instruction.

Financial Information

The total is \$12,000.00 and the funding source is Local 101096122004-53320

Committee Review

To be reviewed by the Finance Committee on 5/28/24

[2024 New Britain Contract Aug-Jan - Lillie Stuart.pdf](#)

Agreement Between Kathy Collins and Consolidated School District of New Britain

Scope of Work:

- **Kathy Collins (consultant)** will provide literacy support for district coaches and kindergarten and first grade teachers for the **Consolidated School District of New Britain (CSDNB)** during the 2024-2025 school year.
- **On-site:** Consultant will make a preliminary visit to CSDNB in May, 2024.
- **On-site:** Consultant will present a Teachers' Workshop Day in August, 2024 from for CSDNB. Date will be determined.
- **On-site:** Consultant will work with district coaches and grade-level teams in lab-sites and workshop formats for three full days in September (TBD), October 23, and January 29.
- **Remote:** Consultant will facilitate two remote after-school meetings, one-hour in duration, with grade level teams in late September and early October. Dates TBD.

Fees and Expenses:

- \$3,000 per full day on-site, which is inclusive of all consultant's expenses.
- Remote sessions, which include planning meetings, team check-ins, and follow-up sessions are free of charge.
- An invoice will be sent upon completion of each on-site day.
- Projected costs: \$3,000/On-site day x 4 days = \$12,000 (inclusive of expenses and remote work.)

Additional Terms of Contract:

- Consultant will make preliminary site visit at no charge on May 22nd. The purpose of this visit is to meet with administration and others in order to plan and tailor the professional learning content to the strengths, needs, and interests of the CSDNB educators. The district and the consultant will create a plan for the preliminary visit.
- If the on-site visits are canceled by the district due to weather, the district and consultant will make efforts to reschedule for another day that is mutually available.
- Consultant will arrive on site at least 30 minutes prior to the start of the work day, unless there's another arrangement agreed upon.
- District will supply AV equipment – LCD projector (or Apple TV connection), microphone, speakers (if necessary) – and duplication of handouts and/or dissemination of handouts, if electronic.

Dates of Significance:

- One week prior to site visits – Consultant and CSDNB will finalize the agenda for the day..
- Five days prior to site visits - Consultant will email any packets and pages for duplication or distribution (if electronic).


Consultancy Contract
Kathy Collins Consulting, LLC
31 Oyster River Road; Durham, NH 03824
603.502.8436 • kcollins15@mac.com

Cost Breakdown:

Onsite - Preliminary Site Visit	0.00
Onsite - Aug '24 Workshop for K/1 Teachers	\$3,000.00
Onsite - Sept '24 - Lab-sites/Wksps for Coaches/Teachers	\$3,000.00
Remote - Sept '24 with grade level team	0.00
Remote - October with grade level team	0.00
Onsite - Oct '24 - Lab-sites/Wksps for Coaches/Teachers	\$3,000.00
Onsite - Jan '25 - Lab-sites/Wksps for Coaches/Teachers	\$3000.00
Remote - TBD - Planning meetings, follow-ups.....	0.00
Total:	\$12,000.00

To confirm this agreement, please sign and send a copy to the address above, or email a copy to kcollins15@mac.com.

I'm looking forward to our work together!

Consultant	District
 Kathy Collins Kathy Collins Consulting, LLC 31 Oyster River Road Durham, NH 02824 603.502.8436 kcollins15@mac.com Date: April 25, 2024	Signature: Printed: Address: Phone: Email: Date:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

Pricing for these devices comes from contract pricing. Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)

This quote is for the purchase of 563 touch screen chromebooks used at the elementary schools. These will be used to help complete the process of transitioning all student devices in elementary to the Acer touch screen models.

Financial Information

The total is \$199,865.00 and the funding source is 2023-24 MIS Local Budget Equipment Replacement 101092125800-57345.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Acers- 23-24 Budget Quote NWR464 - Jeffrey Prokop.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

JEFF PROKOP,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NWRF464	5/12/2024	ACER	2354906	\$199,865.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	563	5988499	\$32.00	\$18,016.00
CDW Chrome OS White Glove Service with Laser Etching-Tier 1 Static Small Mfg. Part#: CUSTOMBNDWGS1 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	563	3223462	\$24.00	\$13,512.00
CDW CDWG Asset Tag applied WITH another CDW Configuration Center service Mfg. Part#: ASSETTAGW/INSTALL UNSPSC: 81111511 Contract: MARKET	563	338520	\$0.00	\$0.00
Acer Chromebook 511 C734T - 11.6" - Intel Celeron - N4500 - 4 GB RAM - 32 G Mfg. Part#: NX.AYWAA.001 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	563	6762534	\$299.00	\$168,337.00

SUBTOTAL	\$199,865.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$199,865.00

PURCHASER BILLING INFO	DELIVER TO
------------------------	------------

Billing Address:
 CONSOLIDATED SCHOOL DISTRICT
 ACCOUNTS PAYABLE
 272 MAIN ST
 PO BOX 1960
 NEW BRITAIN, CT 06051-2663
Phone: (860) 225-6351
Payment Terms: NET 30 Days-Govt/Ed

Shipping Address:
 SLADE MIDDLE SCHOOL
 JEFF PROKOP
 183 STEELE ST
 MIS OFFICE
 NEW BRITAIN, CT 06052-1598
Shipping Method: UPS Ground (2 - 3 day)

Please remit payments to:
CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Vincent Mulvihill | (866) 773-7348 | vinny@cdwg.com

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$199,865.00	\$5,656.18/Month	\$199,865.00	\$6,503.61/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.


Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.


General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.


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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
 For more information, contact a CDW account manager.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This purchase order is for the renewal of Safe Schools (for Staff) training from Vector Solutions. Training Videos are assigned in this platform for staff for yearly required trainings (such as Blood Borne Pathogens)

This submission does not include the renewal invoice as it has not been sent as of yet.

Financial Information

The total anticipated Cost: \$11,909 - \$13,000 and the funding source is 2024-25 MIS Local Software Budget 101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

This renewal comes from contract pricing. Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)

This quote is for the subscription renewal of the school district's Antivirus software (Webroot) that renews in the summer months.

Financial Information

The total is \$28,392.00 and the funding source is 2024-25 MIS Local Software Budget 101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Webroot Renewal - NVPX319 - Jeffrey Prokop.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

Review and Complete Purchase

JEFF PROKOP,

Thank you for considering CDW•G for your technology needs. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NVPX319	4/8/2024	WEBROOT	2354906	\$28,392.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
WEBROOT SECANYWHERE BUS ENDPT PROT	2600	7201185	\$10.92	\$28,392.00
Mfg. Part#: 1000062533				
Electronic distribution - NO MEDIA				
Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)				

SUBTOTAL	\$28,392.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$28,392.00

PURCHASER BILLING INFO	DELIVER TO
Billing Address: CONSOLIDATED SCHOOL DISTRICT ACCOUNTS PAYABLE 272 MAIN ST PO BOX 1960 NEW BRITAIN, CT 06051-2663 Phone: (860) 225-6351 Payment Terms: NET 30 Days-Govt/Ed	Shipping Address: CONSOLIDATED SCHOOL DISTRICT JEFF PROKOP 272 MAIN ST PO BOX 1960 NEW BRITAIN, CT 06051-2663 Phone: (860) 225-6351 Shipping Method: ELECTRONIC DISTRIBUTION
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Vincent Mulvihill | (866) 773-7348 | vinny@cdwg.com

Need Help?

My Account	Support	Call 800.800.4239
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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

This product is a sole source provider and renewal is done directly with the company. This product is currently owned by PowerSchool.

This quote is for the renewal of Unified Insights Enrollment Analytics, which is a service that produces enrollment projection reports as well as provides the neighborhood school locator, which is used to determine school placements in the registration process.

Financial Information

The total is \$16,123.12 and the funding source is 2024-25 MIS Local Software Budget 101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Consolidated_SD_of_NB_\(CNB\)Hoonuit_2425Power - Jeffrey Prokop.pdf](#)



Remit Email: liana.jackson@powerschool.com
 Quote Date: 13-FEB-2024
 Quote #: Q-832883-1

Sales Quote - This is Not An Invoice

Prepared By: Liana Jackson
 Customer Name: Consolidated School District of New
 Britain (CNB)
 Contract Term: 12 Months
 Start Date: 1-JUL-2024
 End Date: 30-JUN-2025
 Billing Frequency: Annually

Customer Contact: Jeff Prokop
 Title: Chief Information Officer
 Address: 272 Main St Po Box 1960
 City: New Britain
 State/Province: Connecticut
 Zip Code: 06050-1960
 Phone #: (860) 832-4690

Product Description	Quantity	Unit	Unit Price	Extended Price
Initial Term 1-JUL-2024 - 30-JUN-2025				
License and Subscription Fees				
Unified Insights Enrollment Analytics Hosted Subscription	Premier Enrollment Projections - Inc New Housing Research	10,894.00	Students	USD 16,123.12

License and Subscription Totals: **USD 16,123.12**

Quote Total

Initial Term	1-JUL-2024 - 30-JUN-2025
Amount To Be Invoiced	USD 16,123.12

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at https://www.powerschool.com/MSA_Feb2022/, as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Jeff Prokop

Job Title:

Date: 1-SEP-2023

Chief Information Officer

Date:

PO Number: _____

POWERSCHOOL GROUP LLC
Data Privacy Rider
(Connecticut)

This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").

Whereas, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

Whereas, it is the intent and desire of the parties to comply fully with the Act; and

Whereas, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

Therefore, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;

7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

7.2.1. the date and time of the breach;

7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;

7.2.3. nature and extent of the breach; and

7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;

7.4.2. Date and time of the breach.

8. Other Provisions

8.1. The laws of the state of Connecticut shall govern this Rider.

8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.

8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.

8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.

8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.

8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.

8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

IN WITNESS WHEREOF, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Jeff Prokop

Title: Chief Financial Officer

Title:

Chief Information Officer

Date: 1-SEP-2023

Date:

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at https://www.powerschool.com/MSA_Feb2022/, as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

POWERSCHOOL GROUP LLC

Data Privacy Rider
(Connecticut)

This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").

Whereas, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

Whereas, it is the intent and desire of the parties to comply fully with the Act; and

Whereas, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

Therefore, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"),

which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;

7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

- 7.2.1. the date and time of the breach;
- 7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;
- 7.2.3. nature and extent of the breach; and
- 7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

- 7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;
- 7.4.2. Date and time of the breach.

8. Other Provisions

- 8.1. The laws of the state of Connecticut shall govern this Rider.
- 8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.
- 8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.
- 8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.
- 8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.
- 8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.
- 8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

IN WITNESS WHEREOF, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:
Jeff Prokop

Title: Chief Financial Officer

Title:

Chief Information Officer

Date: 1-SEP-2023

Date:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This renewal comes from contract pricing.

Contract Name: CT RESC Alliance

Contract #: CT RESC Alliance

This quote is for the renewal of Microsoft Licensing, which gives the district access to Microsoft's operating system as well as MS Office products.

Financial Information

The total is \$70,672.88 and the funding source is 2024-25 MIS Local Software Budget
101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Microsoft - SHI Quote-24792087 - Jeffrey Prokop.pdf](#)



Pricing Proposal
 Quotation #: 24792087
 Reference #: OVS V6537604
 Created On: 4/29/2024
 Valid Until: 5/31/2024

New Britain School District

Inside Account Manager - Public Sector

Jeff Prokop

272 Main Street
 PO Box 1960
 New Britain, CT 06050
 United States
 Phone: (860) 827-2200
 Fax:
 Email: prokop@csdnb.org

Cole Leckburg

290 Davidson Ave,
 Somerset, NJ 08873
 Phone: 17322096205
 Fax:
 Email: cole_leckburg@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 "OLV ACAD ALL LANG SUB AE AZURE CLDS ACTIVE DIR PREM OPEN VL F AP FCLTYProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: GN9-00010 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025	2	\$6.23	\$12.46
2 "SQLSVRSTDCORE ALNG LICSA PK OLV LIC 2LIC F 1Y ACDMC AP CORELICProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: 7NQ-00051 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025	2	\$337.17	\$674.34
3 "OLV ALL LANG 1YR LIC/SA PK SQL LIC SVR STD F APPProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: 228-09539 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025	7	\$84.36	\$590.52
4 "OLV ACAD WIN SVR STD CORE ALNG LICSA PK 2LIC F 1YR AP CORE LICSPProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: 9EM-00295 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025	122	\$6.98	\$851.56
5 "OLV ALL LANG 1YR LIC/SA PK LIC OFFICE PRO PLUS EDUCATION F ENTProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: 2FJ-00006 Contract Name: CT RESC Alliance	1400	\$28.54	\$39,956.00

6	"ACAD OLV ALL LANG 1YR LIC/SA PKLICS WIN SVR CAL F ENT USERProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: R18-03500 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025	1400	\$2.92	\$4,088.00
7	"OLV ACAD UPG ALL LANG WIN EDU LICS SA PK F 1Y ENTProduct stocked by manufacturer. Delivery times vary.Country of Origin: N/AWeight: Dim Weight: " Microsoft - Part#: KW5-00360 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance Coverage Term: 9/1/2024 – 8/31/2025	1400	\$17.50	\$24,500.00
			Total	\$70,672.88

Additional Comments

This quote has been marked as budgetary, as certain pricing may require approval from Microsoft. Please note, SHI is unable to process Purchase Orders against budgetary quotes. Kindly reach out to your SHI sales team for a Final Quote once you have determined your required counts and licenses.

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are Open Market and resold in accordance with the terms and conditions at [SHI Online Customer Resale Terms and Conditions](#).



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This purchase order is for the renewal of School Messenger Communicate (now owned by PowerSchool). This product is used to mass message students and staff both at the district and school level.

As the school district has reviewed several communications options recently, we feel it is best we continue with School Messenger for the coming year. This renewal comes due in early August.

Financial Information

The total is \$16,860.58 and the funding source is 2024-25 MIS Local Software Budget 101092110000-53510.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on May 28, 2024

[Consolidated SD of New Britain \(CNB\) - 24-25 SM Communicate Renewal - Q-934462 - Jeffrey Prokop.pdf](#)

Sales Quote - This is Not An Invoice

Prepared By: Ana Espinoza Romero
 Customer Name: Consolidated School District of New Britain (CNB)
 Contract Term: 12 Months
 Start Date: 1-AUG-2024
 End Date: 31-JUL-2025
 Billing Frequency: Annually

Customer Contact: Margaret Kochanowicz
 Title: Information Technology Coordinator
 Address: 272 Main St Po Box 1960
 City: New Britain
 State/Province: Connecticut
 Zip Code: 06050-1960
 Phone #: (860) 832-4691

Product Description	Quantity	Unit	Extended Price	
Initial Term 1-AUG-2024 - 31-JUL-2025				
License and Subscription Fees				
SchoolMessenger Communicate	R-SM Complete	9,746.00	Students	USD 16,860.58

License and Subscription Totals: **USD 16,860.58**

Quote Total

Initial Term	1-AUG-2024 - 31-JUL-2025
Amount To Be Invoiced	USD 16,860.58

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at https://www.powerschool.com/MSA_Mar2024/, as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Job Title:

Date: 17-MAY-2024

Date:

PO Number: _____

POWERSCHOOL GROUP LLC

Data Privacy Rider
(Connecticut)

This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").

Whereas, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

Whereas, it is the intent and desire of the parties to comply fully with the Act; and

Whereas, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

Therefore, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

- 4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.
- 4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.
- 4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.
- 4.6. PowerSchool shall not sell, rent or trade student data.
- 4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

5. Data Security

- 5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,
- 5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,
- 5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and
- 5.1.3. Otherwise meet or exceed industry standards.
- 5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.
- 5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

6. Data Retention

- 6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.
- 6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

7. Data Breach

- 7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:
- 7.1.1. Date and time of the breach;
- 7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and
- 7.1.3. The nature and extent of the breach;
- 7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:
- 7.2.1. the date and time of the breach;
- 7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;
- 7.2.3. nature and extent of the breach; and
- 7.2.4. measures taken to ensure that such a breach does not occur in the future.
- 7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.
- 7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:
- 7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;
- 7.4.2. Date and time of the breach.

8. Other Provisions

- 8.1. The laws of the state of Connecticut shall govern this Rider.
- 8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.

8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.

8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.

8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.

8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.

8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

IN WITNESS WHEREOF, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Title:

Date: 17-MAY-2024

Date:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Lara K. Bohlke

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

FOR PURCHASE during Summer 2025 under 2024-2025 Budget.

This quote is for 1 year renewal access to Learning Ally for all students K-12. 'The Learning Ally Audiobook Solution is a multi-sensory reading accommodation that levels the playing field for students who struggle to read due to a reading deficit, providing them the opportunity to achieve in school and in life. Gaining access to the books they want to read—and the books they need to read—in an easy-to-absorb format can be a game changer.' Learning Ally uses 'human-read audio' to engage readers and provides text in written form for readers to follow along.

Financial Information

The total is \$28,899.00 and the funding source is Local FOR PURCHASE during Summer 2025 under 2024-2025 Budget. Alliance Grant: 234196910001-56110.

Committee Review

To be reviewed by the FFT committee on 5/28/24

[Consolidated SD of New Britain 24 25 Renewal 040324 \(1\) - Lara Bohlke.pdf](#)



Learning Ally, Inc.
 20 Roszel Road, Princeton, NJ 08540
 Phone: 800-221-4792 | Fax: 609-751-5263
 www.learningally.org

Proposal

Acct. No.	Date	Proposal #
00164187	11/1/2023	42313
Expires		Representative
6/30/2024		Gallagher, Alexandra

Bill To	Ship To
CONSOLIDATED SD OF NEW BRITAIN PO BOX 1960 NEW BRITAIN CT 06050-1960	CONSOLIDATED SD OF NEW BRITAIN 272 MAIN ST NEW BRITAIN CT 06051-2663

Attention		
Lara Bohlke	Email: bohlke@csgdnb.org	Phone: 860-827-2018

Accounts Payable Billing Contact
Email Address: ap@csgdnb.org

#	Item	Options	Rate	Amt
1	Institution Site License Renewal	Selected School: 00164187	\$0.00	\$0.00
	CONSOLIDATED SD OF NEW BRITAIN			
1	Small Building License Renewal with Access for Eligible Students HALS ACADEMY	Selected School: 11979800	\$1,899.00	\$1,899.00
1	Extra Small Building License Renewal with Access for Eligible Students NEW BRITAIN TRANSITION CENTER	Selected School: 11979824	\$1,599.00	\$1,599.00
1	Extra Small Building License Renewal with Access for Eligible Students BROOK SIDE SCHOOL	Selected School: 11979826	\$1,599.00	\$1,599.00
1	Medium Building License Renewal with Access for Eligible Students CHAMBERLAIN PRIMARY SCHOOL	Selected School: 00164204	\$2,599.00	\$2,599.00
1	Large Building License Renewal with Access for Eligible Students DILORETO MAGNET ELEM SCHOOL	Selected School: 00164228	\$3,099.00	\$3,099.00
1	Medium Building License Renewal with Access for Eligible Students LINCOLN ELEMENTARY SCHOOL	Selected School: 00164254	\$2,599.00	\$2,599.00
1	Extra Large Building License Renewal with Access for Eligible Students NEW BRITAIN HIGH SCHOOL	Selected School: 00164278	\$3,599.00	\$3,599.00
1	Large Building License Renewal with Access for Eligible Students PULASKI MIDDLE SCHOOL	Selected School: 00164292	\$3,099.00	\$3,099.00
1	Medium Building License Renewal with Access for Eligible Students VANCE VILLAGE SCHOOL	Selected School: 00164307	\$2,599.00	\$2,599.00
1	Medium Building License Renewal with Access for Eligible Students SMALLEY ACADEMY	Selected School: 00164333	\$2,599.00	\$2,599.00
1	Medium Building License Renewal with Access for Eligible Students SMITH ELEMENTARY SCHOOL	Selected School: 00164345	\$2,599.00	\$2,599.00



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Proposal

Acct. No.	Date	Proposal #
00164187	11/1/2023	42313
Expires	Representative	
6/30/2024	Gallagher, Alexandra	

#	Item	Options	Rate	Amt
1	Medium Building License Renewal with Access for Eligible Students HOLMES ELEMENTARY SCHOOL	Selected School: 00164357	\$2,599.00	\$2,599.00
1	Medium Building License Renewal with Access for Eligible Students JEFFERSON ELEMENTARY SCHOOL	Selected School: 00164383	\$2,599.00	\$2,599.00
1	Medium Building License Renewal with Access for Eligible Students GAFFNEY ELEMENTARY SCHOOL	Selected School: A31720	\$2,599.00	\$2,599.00
1	Large Building License Renewal with Access for Eligible Students SLADE MIDDLE SCHOOL	Selected School: A51405	\$3,099.00	\$3,099.00
1	Small Building License Renewal with Access for Eligible Students NORTHEND ELEM SCHOOL	Selected School: A59260	\$1,899.00	\$1,899.00
			Subtotal	\$40,684.00
10% Discount for renewing district-wide site license purchase				(\$4,068.40)
Transition discount for renewal purchase				(\$7,716.60)
			Total	\$28,899.00

The Learning Ally Solution includes:

- 24/7 unlimited access to the Learning Ally online library of 80,000+ human-read audiobooks, including titles with highlighted text, available on iOS (iPad, iPod Touch, iPhone), Android (version 5.0 and higher), MAC, PC and Chromebook
- Educator Portal for progress monitoring and reporting of student reading data
- Customized resources based on individual needs analysis for every enrolled educator
- Goal setting program and resources to get reluctant readers reading
- An online implementation Success Plan, tools, resources and workshops to ensure a successful launch
- Ongoing communications and support from an Educator Success team member to help every enrolled educator through each stage of the solution
- Games and Contests with prizes to reward students' reading progress
- Your acknowledgment of this document agrees to our Terms and Conditions at <https://learningally.org/Terms-of-Service>
- Customer support M-F from 8:30 AM - 6:00 PM EST/EDT or email: CustomerCare@LearningAlly.org

Payment Methods

Credit Card Number: _____ Exp: _____ (MM/YY)
 Name on Credit Card: _____ CVV: _____
 Cardholder Signature: _____

Purchase Order: PO # _____ (Please attach PO)

Check (payable to Learning Ally)

Please provide the contact information for the person responsible for implementing/overseeing the program:



Learning Ally, Inc.
 20 Roszel Road, Princeton, NJ 08540
 Phone: 800-221-4792 | Fax: 609-751-5263
 www.learningally.org

Proposal

Acct. No.	Date	Proposal #
00164187	11/1/2023	42313
Expires	Representative	
6/30/2024	Gallagher, Alexandra	

Name: _____ Title: _____
 Email: _____ Phone: _____

Payment Options

To pay via Credit Card, call 800-221-4792. To pay with a Purchase Order, send via email to accounts@learningally.org, fax to 609-751-5263, or mail to 20 Roszel Road, Princeton, NJ 08540.

Checks can be mailed to 20 Roszel Road, Princeton, NJ 08540.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Lara Bohlke

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This PO is for the purchase of replacement consumable materials for implementation of Grade 6-8 Model Science Curriculum, OpenSciEd. We purchased kits last year that contained both consumable and nonconsumable parts. This purchase replaces only the consumable parts so we don't run out next year.

Financial Information

The total is \$20,239.16 and the funding source is Alliance Grant Alliance Grant, Instructional Supplies, Account # 234196910001-56110.

Committee Review

To be reviewed by the FFT on 5/28/24

[QUOTE 16321 New Britain Hals - OSE - 5-10-24 - Lara Bohlke.pdf](#), [QUOTE 16322 New Britain DiLoreto MS - OSE - 5-10-24 - Lara Bohlke.pdf](#), [QUOTE 16323 New Britain Pulsaki MS - OSE - 5-10-24 - Lara Bohlke.pdf](#), [QUOTE 16324 New Britain SD - REVISED OSE - 5-10-24 - Lara Bohlke.pdf](#)



Quote

Quote will expire in 60 days from Order Date

SASC LLC
dba Activate Learning
44 Amogerone Crossway #7862
Greenwich, CT, 06836
Web: www.activatelearning.com
Email: orders@activatelearning.com
Remit to: P.O. Box 7862, Greenwich, CT 06836

Quote No.: 016321
Quote Date: 5/9/2024
Customer ID: 203091

BILL TO:	SHIP TO:
New Britain School District 272 Main Street New Britain CT 06050 United States of America Attn: New Britain School District .	New Britain School District 30 Pendleton Road New Britain CT 06053 United States of America Attn: Manjit Khosla

CUSTOMER P.O. NO.	TERMS
	Net 30 Days

FOB POINT	SHIPPING TERMS
	12% Standard Shipping & Handling

NO.	ITEM	QTY.	UOM	UNIT PRICE	DISC. PRICE	EXTENDED PRICE
1	OSE62-RK: OSE - Consumable Kit - 6.2 - Thermal Energy	1.0000	EACH	400.00	380.00	380.00
2	OSE63-RK: OSE - Consumable Kit - 6.3 - Weather, Climate, & Water Cycling	1.0000	EACH	550.00	522.50	522.50
3	OSE64-RK: OSE - Consumable Kit - 6.4 - Plate Tectonics & Rock Cycling	1.0000	EACH	150.00	142.50	142.50
4	OSE66-RK: OSE - Consumable Kit - 6.6 - Cells & Systems	1.0000	EACH	105.00	99.75	99.75
5	OSE75-RK: OSE - Consumable Kit - 7.5 - Ecosystem Dynamics	1.0000	EACH	210.00	199.50	199.50
6	OSE76-RK: OSE - Consumable Kit - 7.6 - Earth's Resources & Human Impact	1.0000	EACH	85.00	80.75	80.75
7	OSE82-RK: OSE - Consumable Kit - 8.2 - Sound Waves	1.0000	EACH	35.00	33.25	33.25
8	OSE84-RK: OSE - Consumable Kit - 8.4 - Earth in Space	1.0000	EACH	520.00	494.00	494.00
9	OSE85-RK: OSE - Consumable Kit - 8.5 - Genetics	1.0000	EACH	375.00	356.25	356.25
10	OSE-PA-TL-WPK: OSE Portal Access - Teacher License - 1 Year (per teacher) - With Print or Kit Purchase	24.0000	EACH	0.00		0.00

NOTE: Taxes: Taxes will be invoiced on any shipment into states where we are registered to collect tax unless the buyer has supplied a valid exemption certificate. Certificates may be emailed to accounting@activatelearning.com. Purchase orders may be emailed to orders@activatelearning.com. Customers will be liable for use tax for shipments into states we are not registered to collect tax.
 Claims: Please notify us immediately of any items damaged in transit or any other discrepancies by emailing support@activatelearning.com. All claims for damages and/or shortages must be made within 30 days after receipt of merchandise.
 Terms and Conditions: By ordering and accepting goods and services from Activate Learning, the buyer agrees to our terms and conditions including our [privacy policy](https://activatelearning.com/terms-and-conditions) related to digital products as outlined on our website: <https://activatelearning.com/terms-and-conditions>

Sales Total:	2,308.50
Freight & Misc.:	277.02
Less Discount:	0.00
Tax Total:	0.00
Total (USD):	2,585.52

Signature for Approval _____ Title _____ Date _____



Quote

Quote will expire in 60 days from Order Date

SASC LLC
 dba Activate Learning
 44 Amogerone Crossway #7862
 Greenwich, CT, 06836
 Web: www.activatelearning.com
 Email: orders@activatelearning.com
 Remit to: P.O. Box 7862, Greenwich, CT 06836

Quote No.: 016322
 Quote Date: 5/9/2024
 Customer ID: 203091

BILL TO:	SHIP TO:
New Britain School District 272 Main Street New Britain CT 06050 United States of America Attn: New Britain School District .	New Britain School District 732 Slater Road New Britain CT 06053 United States of America Attn: Tessa Lajoie

CUSTOMER P.O. NO.	TERMS
	Net 30 Days

FOB POINT	SHIPPING TERMS
	12% Standard Shipping & Handling

NO.	ITEM	QTY.	UOM	UNIT PRICE	DISC. PRICE	EXTENDED PRICE
1	OSE62-RK: OSE - Consumable Kit - 6.2 - Thermal Energy	1.0000	EACH	400.00	380.00	380.00
2	OSE63-RK: OSE - Consumable Kit - 6.3 - Weather, Climate, & Water Cycling	1.0000	EACH	550.00	522.50	522.50
3	OSE64-RK: OSE - Consumable Kit - 6.4 - Plate Tectonics & Rock Cycling	1.0000	EACH	150.00	142.50	142.50
4	OSE66-RK: OSE - Consumable Kit - 6.6 - Cells & Systems	1.0000	EACH	105.00	99.75	99.75
5	OSE75-RK: OSE - Consumable Kit - 7.5 - Ecosystem Dynamics	1.0000	EACH	210.00	199.50	199.50
6	OSE76-RK: OSE - Consumable Kit - 7.6 - Earth's Resources & Human Impact	1.0000	EACH	85.00	80.75	80.75
7	OSE82-RK: OSE - Consumable Kit - 8.2 - Sound Waves	1.0000	EACH	35.00	33.25	33.25
8	OSE84-RK: OSE - Consumable Kit - 8.4 - Earth in Space	1.0000	EACH	520.00	494.00	494.00
9	OSE85-RK: OSE - Consumable Kit - 8.5 - Genetics	1.0000	EACH	375.00	356.25	356.25
10	OSE-PA-TL-WPK: OSE Portal Access - Teacher License - 1 Year (per teacher) - With Print or Kit Purchase	24.0000	EACH	0.00		0.00

NOTE: Taxes: Taxes will be invoiced on any shipment into states where we are registered to collect tax unless the buyer has supplied a valid exemption certificate. Certificates may be emailed to accounting@activatelearning.com. Purchase orders may be emailed to orders@activatelearning.com. Customers will be liable for use tax for shipments into states we are not registered to collect tax.
 Claims: Please notify us immediately of any items damaged in transit or any other discrepancies by emailing support@activatelearning.com. All claims for damages and/or shortages must be made within 30 days after receipt of merchandise.
 Terms and Conditions: By ordering and accepting goods and services from Activate Learning, the buyer agrees to our terms and conditions including our [privacy policy](https://activatelearning.com/terms-and-conditions) related to digital products as outlined on our website: <https://activatelearning.com/terms-and-conditions>

Sales Total:	2,308.50
Freight & Misc.:	277.02
Less Discount:	0.00
Tax Total:	0.00
Total (USD):	2,585.52

Signature for Approval _____ Title _____ Date _____



Quote

Quote will expire in 60 days from Order Date

SASC LLC
 dba Activate Learning
 44 Amogerone Crossway #7862
 Greenwich, CT, 06836
 Web: www.activatelearning.com
 Email: orders@activatelearning.com
 Remit to: P.O. Box 7862, Greenwich, CT 06836

Quote No.: 016323
 Quote Date: 5/9/2024
 Customer ID: 203091

BILL TO:	SHIP TO:
New Britain School District 272 Main Street New Britain CT 06050 United States of America Attn: New Britain School District .	New Britain School District 757 Farmington Ave New Britain CT 06053 United States of America Attn: Sudha Sikka

CUSTOMER P.O. NO.	TERMS
	Net 30 Days

FOB POINT	SHIPPING TERMS
	12% Standard Shipping & Handling

NO.	ITEM	QTY.	UOM	UNIT PRICE	DISC. PRICE	EXTENDED PRICE
1	OSE62-RK: OSE - Consumable Kit - 6.2 - Thermal Energy	3.0000	EACH	400.00	380.00	1,140.00
2	OSE63-RK: OSE - Consumable Kit - 6.3 - Weather, Climate, & Water Cycling	3.0000	EACH	550.00	522.50	1,567.50
3	OSE64-RK: OSE - Consumable Kit - 6.4 - Plate Tectonics & Rock Cycling	3.0000	EACH	150.00	142.50	427.50
4	OSE66-RK: OSE - Consumable Kit - 6.6 - Cells & Systems	3.0000	EACH	105.00	99.75	299.25
5	OSE75-RK: OSE - Consumable Kit - 7.5 - Ecosystem Dynamics	3.0000	EACH	210.00	199.50	598.50
6	OSE76-RK: OSE - Consumable Kit - 7.6 - Earth's Resources & Human Impact	3.0000	EACH	85.00	80.75	242.25
7	OSE82-RK: OSE - Consumable Kit - 8.2 - Sound Waves	3.0000	EACH	35.00	33.25	99.75
8	OSE84-RK: OSE - Consumable Kit - 8.4 - Earth in Space	3.0000	EACH	520.00	494.00	1,482.00
9	OSE85-RK: OSE - Consumable Kit - 8.5 - Genetics	3.0000	EACH	375.00	356.25	1,068.75
10	OSE-PA-TL-WPK: OSE Portal Access - Teacher License - 1 Year (per teacher) - With Print or Kit Purchase	24.0000	EACH	0.00		0.00

NOTE: Taxes: Taxes will be invoiced on any shipment into states where we are registered to collect tax unless the buyer has supplied a valid exemption certificate. Certificates may be emailed to accounting@activatelearning.com. Purchase orders may be emailed to orders@activatelearning.com. Customers will be liable for use tax for shipments into states we are not registered to collect tax.
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 Terms and Conditions: By ordering and accepting goods and services from Activate Learning, the buyer agrees to our terms and conditions including our [privacy policy](https://activatelearning.com/terms-and-conditions) related to digital products as outlined on our website: <https://activatelearning.com/terms-and-conditions>

Sales Total:	6,925.50
Freight & Misc.:	831.06
Less Discount:	0.00
Tax Total:	0.00
Total (USD):	7,756.56

Signature for Approval _____ Title _____ Date _____



Quote

Quote will expire in 60 days from Order Date

SASC LLC
dba Activate Learning
44 Amogerone Crossway #7862
Greenwich, CT, 06836
Web: www.activatelearning.com
Email: orders@activatelearning.com
Remit to: P.O. Box 7862, Greenwich, CT 06836

Quote No.: 016324
Quote Date: 5/9/2024
Customer ID: 203091

BILL TO:	SHIP TO:
New Britain School District 272 Main Street New Britain CT 06050 United States of America Attn: New Britain School District .	New Britain School District 183 Steele St New Britain CT 06052 United States of America Attn: Jessica Melluzzo

CUSTOMER P.O. NO.	TERMS
	Net 30 Days

FOB POINT	SHIPPING TERMS
	12% Standard Shipping & Handling

NO.	ITEM	QTY.	UOM	UNIT PRICE	DISC. PRICE	EXTENDED PRICE
1	OSE62-RK: OSE - Consumable Kit - 6.2 - Thermal Energy	3.0000	EACH	400.00	380.00	1,140.00
2	OSE63-RK: OSE - Consumable Kit - 6.3 - Weather, Climate, & Water Cycling	3.0000	EACH	550.00	522.50	1,567.50
3	OSE64-RK: OSE - Consumable Kit - 6.4 - Plate Tectonics & Rock Cycling	3.0000	EACH	150.00	142.50	427.50
4	OSE66-RK: OSE - Consumable Kit - 6.6 - Cells & Systems	3.0000	EACH	105.00	99.75	299.25
5	OSE75-RK: OSE - Consumable Kit - 7.5 - Ecosystem Dynamics	3.0000	EACH	210.00	199.50	598.50
6	OSE76-RK: OSE - Consumable Kit - 7.6 - Earth's Resources & Human Impact	3.0000	EACH	85.00	80.75	242.25
7	OSE82-RK: OSE - Consumable Kit - 8.2 - Sound Waves	3.0000	EACH	35.00	33.25	99.75
8	OSE84-RK: OSE - Consumable Kit - 8.4 - Earth in Space	3.0000	EACH	520.00	494.00	1,482.00
9	OSE85-RK: OSE - Consumable Kit - 8.5 - Genetics	3.0000	EACH	375.00	207.92	623.75
10	OSE-PA-TL-WPK: OSE Portal Access - Teacher License - 1 Year (per teacher) - With Print or Kit Purchase	24.0000	EACH	0.00		0.00

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 Claims: Please notify us immediately of any items damaged in transit or any other discrepancies by emailing support@activatelearning.com. All claims for damages and/or shortages must be made within 30 days after receipt of merchandise.
 Terms and Conditions: By ordering and accepting goods and services from Activate Learning, the buyer agrees to our terms and conditions including our [privacy policy](https://activatelearning.com/terms-and-conditions) related to digital products as outlined on our website: <https://activatelearning.com/terms-and-conditions>

Sales Total: 6,480.50
Freight & Misc.: 831.06
Less Discount: 0.00
Tax Total: 0.00
Total (USD): 7,311.56

 Signature for Approval Title Date



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Lara K. Bohlke

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This memo is FOR PURCHASE DURING SUMMER 2025 under the 2024-2025 Budget.

Edgenuity (now owned by Imagine Learning) is our credit recovery solution and is in the fourth year of its renewal. This is an annual renewal for 180 individual reusable licenses for use districtwide. When we examined our usage this year, it was determined that we could eliminate our site license at Satellite Careers Academy in favor of individual licenses which created a savings of about \$3000.

Financial Information

The total is \$18,365.43 and the funding source is Alliance Grant: 234196910001-56110 .

Committee Review

To be reviewed by FFT committee on 5/28/24

[2024-2025 RENEWAL CSDNB - 3-12 DL Reusable \(1\) - Lara Bohlke.pdf](#)



Price Quote

100 S. Mill Ave
Suite 1700
Tempe, AZ 85281
877-725-4257

Date 5/13/2024
Quote No. Q-21058
Acct. No. 12218192
Total 18,365.43
Pricing Expires 07/23/2024

New Britain School District
272 Main Street
New Britain CT 06050-1960
United States

2024-2025 RENEWAL CSDNB - 9-12 DL (Reusable + SL) Thank you for the opportunity to work in partnership with the district!

Sincerely,

Erin Connolly

Payment Term	Contract Start	Contract End
Net 30	9/1/2024	8/31/2025

Site	Description	End Date	Qty	Per Unit	Amount
Consolidated School Dist of New Britain	Edgenuity 3-12 Reusable Enrollment	08/31/2025	180	99.00	17,820.00
	Edgenuity Academic Integrity	08/31/2025	1	545.43	545.43

Subtotal 18,365.43
Tax Total 0.00
Total 18,365.43

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions . These Terms and Conditions are available at www.imaginelearning.com/standard-terms-and-conditions, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

New Britain School District

Signature: _____
Print Name: _____
Title: _____
Date: _____

Imagine Learning Representative

Erin Connolly
Account Executive -
erin.connolly@imaginelearning.com
imaginethefutureoflearning.com

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@imaginelearning.com or fax to 480-423-0213.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Evie Velazquez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This is a renewal of our access to the iReady platform for K-8 (and some select 9-12 students in some of our smaller programs). IReady provides an online platform to diagnose where students are in Reading and Mathematics and offers a virtual learning path to bring them to where they need to be, while simultaneously offering opportunities for students to also engage in grade level instruction, lessons and activities. IReady provides diagnostic assessment across K-8 math and reading, which has helped CSDNB improve in our ability to diagnose our students' individual needs and put them on a path to increased access to grade level work.

Financial Information

The total is \$255,837.25 and the funding source is For purchase during Summer 2025 under 2045-2025 Alliance Grant: 234196910001-56110

Committee Review

To be reviewed by the FFT on 5/28/24

[Consolidated SD of New Britain Renewal Quote345370.5 - Lara Bohlke.pdf](#)

Curriculum Associates®

Prepared For:

Lara Bohlke
Consolidated SD of New Britain
272 Main St,
New Britain, CT 06051

i-Ready Assessment & Instruction 2024-25 Renewal

5/9/2024

Dear Lara Bohlke,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and i-Ready Partner Services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2024-2025 Quote ID: 345370.5 Quote Valid through: 12/31/2024

Product	List Price	Net Price
i-Ready	\$269,690.25	\$255,837.25
i-Ready Partners Services	\$30,000.00	\$0.00
<i>i-Ready Partners Services Includes:</i>		
<ul style="list-style-type: none"><i>Initial Implementation Services: Provisioning, Initial Rostering, Hosting, Technology Assessment</i><i>Implementation Management: Partner Success Manager You Know On A First Name Basis, Implementation Guidance, Realtime Achievement Data After Every Assessment, Ongoing Data Management</i><i>Staff Development Consultation and Resources: Consultative services to help you plan and make the most of Professional Learning sessions; Access to Online Educator Learning (OEL) Digital Courses, and i-Ready Central Self-Service Resources</i><i>Technical Support: Proactive Network Monitoring & Issue Notification, Annual Health Check, Technical Support</i>		
	List Total:	\$299,690.25
	Savings:	\$43,853.00
	Shipping/Tax/Other:	\$0.00
	Total:	\$255,837.25

Thank you again for your interest in Curriculum Associates.

Sincerely

Lisa Cattaruzza
(203) 848-8435
lcattaruzza@cainc.com

Please submit this quote with your purchase order

Curriculum Associates®

Quote ID: 345370.5 Date: 5/9/2024 Quote Valid through: 12/31/2024

Prepared For:

Lara Bohlke
 Consolidated SD of New Britain
 272 Main St,
 New Britain, CT 06051
 bohlke@csdnb.org
 (860) 827-2200

Your Representative:

Lisa Cattaruzza
 (203) 848-8435
 lcattaruzza@cainc.com

i-Ready Assessment & Instruction 2024-25 Renewal

Brookside School 505 S Main St, New Britain, CT 06051

Total Building Enrollment: 18, Grade Range: 6 - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Per Student License 1 Year	Multiple	13087.0	5	\$34.25	\$34.25	\$171.25
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
i-Ready Assessment and Personalized Instruction Reading Per Student License 1 Year	Multiple	13089.0	5	\$34.25	\$34.25	\$171.25
Subtotal:						\$342.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$342.50

Chamberlain ES 221 Farmington Ave, New Britain, CT 06053

Total Building Enrollment: 381, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year	Multiple	15003.0	1	\$20,050.00	\$19,047.50	\$19,047.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$19,047.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$19,047.50

Diloreto Magnet ES 732 Slater Rd, New Britain, CT 06053

Total Building Enrollment: 794, Grade Range: K - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year	Multiple	15004.0	1	\$23,620.00	\$22,439.00	\$22,439.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$22,439.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$22,439.00

Gaffney ES 322 Slater Rd, New Britain, CT 06053

Total Building Enrollment: 402, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year	Multiple	15003.0	1	\$20,050.00	\$19,047.50	\$19,047.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$19,047.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$19,047.50

Hals Academy 40 Goodwin St, New Britain, CT 06051

Total Building Enrollment: 140, Grade Range: 6 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 200 or fewer Students 1 Year	Multiple	15001.0	1	\$8,420.00	\$7,999.00	\$7,999.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$7,999.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$7,999.00

Holmes ES 2150 Stanley St, New Britain, CT 06053

Total Building Enrollment: 460, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year	Multiple	15003.0	1	\$20,050.00	\$19,047.50	\$19,047.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$19,047.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$19,047.50

Jefferson ES 140 Horseplain Rd, New Britain, CT 06053

Total Building Enrollment: 390, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year	Multiple	15003.0	1	\$20,050.00	\$19,047.50	\$19,047.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$19,047.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$19,047.50

Lincoln ES 145 Steele St, New Britain, CT 06052

Total Building Enrollment: 527, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year	Multiple	15004.0	1	\$23,620.00	\$22,439.00	\$22,439.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$22,439.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$22,439.00

New Britain HS 110 Mill St, New Britain, CT 06051

Total Building Enrollment: 2331, Grade Range: 9 - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment Math Per Student License Grades 9-12 1 Year	9-12	14928.0	62	\$7.25	\$4.00	\$248.00
i-Ready Assessment Reading Per Student License Grades 9-12 1 Year	9-12	14936.0	62	\$7.25	\$4.00	\$248.00
Subtotal:						\$496.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$496.00

New Britain Transition Center 204 Merigold Dr, New Britain, CT 06053

Total Building Enrollment: 18, Grade Range: K - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Per Student License 1 Year	Multiple	13087.0	2	\$34.25	\$34.25	\$68.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
i-Ready Assessment Reading Per Student License Grades 9-12 1 Year	9-12	14936.0	2	\$7.25	\$4.00	\$8.00
i-Ready Assessment and Personalized Instruction Reading Per Student License 1 Year	Multiple	13089.0	19	\$34.25	\$34.25	\$650.75
Subtotal:						\$727.25
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$727.25

Northend ES 160 Bassett St, New Britain, CT 06051

Total Building Enrollment: 231, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 201-350 Students 1 Year	Multiple	15002.0	1	\$14,110.00	\$13,404.50	\$13,404.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$13,404.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$13,404.50

Pulaski MS 757 Farmington Ave, New Britain, CT 06053

Total Building Enrollment: 867, Grade Range: 6 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 801-1200 Students 1 Year	Multiple	15005.0	1	\$30,260.00	\$28,747.00	\$28,747.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$28,747.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$28,747.00

Satellite Career Academy 40 Goodwin St, New Britain, CT 06051

Total Building Enrollment: 162, Grade Range: 9 - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment Math Per Student License Grades 9-12 1 Year	9-12	14928.0	2	\$7.25	\$4.00	\$8.00
i-Ready Assessment Reading Per Student License Grades 9-12 1 Year	9-12	14936.0	18	\$7.25	\$4.00	\$72.00
Subtotal:						\$80.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$80.00

Slade MS 183 Steele St, New Britain, CT 06052

Total Building Enrollment: 795, Grade Range: 6 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year	Multiple	15004.0	1	\$23,620.00	\$22,439.00	\$22,439.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$22,439.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$22,439.00

Smalley Academy 175 West St, New Britain, CT 06051

Total Building Enrollment: 594, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year	Multiple	15004.0	1	\$23,620.00	\$22,439.00	\$22,439.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$22,439.00
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$22,439.00

Smith ES 142 Rutherford St, New Britain, CT 06051

Total Building Enrollment: 449, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year	Multiple	15003.0	1	\$20,050.00	\$19,047.50	\$19,047.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$19,047.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$19,047.50

Vance ES 183 Vance St, New Britain, CT 06052

Total Building Enrollment: 411, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year	Multiple	15003.0	1	\$20,050.00	\$19,047.50	\$19,047.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$2,000.00	\$0.00	\$0.00
Subtotal:						\$19,047.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$19,047.50

Total		
	List Total:	\$299,690.25
	Savings:	\$43,853.00
	Merchandise Total:	\$255,837.25
	Voucher/Credit:	\$0.00
	Estimated Tax:	\$0.00
	Estimated Shipping:	\$0.00
	Total:	\$255,837.25

Special Notes

5% discount applied to i-Ready based on scope of quote.

For budgeting purposes only, final quote needed with updated quantities

15% i-Ready Partnership Discount applied to Toolbox contingent upon purchase of i-Ready.

F.O.B.: N. Billerica, MA 01862
 Shipping: Shipping based on MDSE total
 Terms: Net 30 days, pending credit approval
 Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y17

Unparalleled Service and Educator Support

The *i-Ready Partners* team was born from our core value: the quality of our services is as important as the quality of our products. Know that when you implement our programs, your local *i-Ready Partners* will be there to support your team every step of the way.

Service Components

Our *i-Ready Partners* team is tasked with helping you implement our programs to meet ambitious district goals. *i-Ready Partners* support includes:

- **An Account Manager You Know on a First-Name Basis:** Dedicated account managers are your point of connection to a powerful network of *i-Ready* experts focused on making your implementation successful.
- **Consultative Professional Development Planning:** Tailored professional development plans ensure that PD is tied to your implementation goals and that educators are equipped to optimize the use of our programs from day one.
- **Real-Time Achievement Data after Every Assessment:** Detailed student achievement analytics to empower data-driven practices in classrooms.
- **Educational Consultants to Help You Know What's Coming Next:** Educational consultants to keep you up to speed on our latest research, development, and best practices.
- **Technical Support and Health Checks:** Proactive support that anticipates and heads off issues before they start—and is there for you should they arise.



Account Management



Professional Development



Educational Consultants



Achievement Analytics



Technical Support

Your *i-Ready Partners* Team

Dedicated to helping you implement *i-Ready* programs and achieve your district goals



Curriculum Associates®

Placing an Order

Email: Orders@cainc.com

Fax: 1-800-366-1158

Mail:

ATTN: CUSTOMER SERVICE DEPT.

Curriculum Associates LLC

153 Rangeway Rd

North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more information about placing orders or contact CA's customer service department (1-800-225-0248) and reference quote number for questions.

Please attach quote to all signed purchase orders.

If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
\$74.99 or less	Max charge of \$12.75
\$75.00 to \$999.99	12% of order
\$1,000 to \$4,999.99	10% of order

Order Amount	Freight Amount
\$5,000.00 to \$99,999.99	9% of order
\$100,000 and more	7% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

The enhanced shipping and handling services listed below are available upon request subject to the availability of our carrier partners. Please notify us of these delivery requests prior to submitting your PO so that we can include the service on your quote appropriately:

- Interior Location Delivery \$50/shipment location
- White Glove Delivery Service \$350/shipment location

If our carrier partners are unable to deliver to the location instructed on the PO or you need to change the time or location of delivery, one or more of the following fees may be applicable:

- Delivery Address Change \$100/shipment location
- Freight Storage \$150/day/shipment location
- Freight Carrier Redelivery \$100/shipment location

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listed above) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequent shipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH payments. If you would like to pay via ACH, please request remittance information by emailing AR@cainc.com.

Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under \$50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

Terms of Service

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support. Customer's professional-learning sessions will expire two years following the date of your purchase order or the implementation year noted on your quote, whichever comes first and are subject to the Professional Learning Terms of Service, which can be found at i-ready.com/support.

Return Policy

For any non-print products - your subscription may be terminated and you may request a pro-rata refund within 90 days of license start date. After 90 days, your non-print products purchase shall be final and no refunds are available. Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased print materials with pre-approval from CA's Customer Service department within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248 option 2) for return authorization and documentation. When returning material, please include your return authorization number and the return form that will be provided to you by CA's Return department. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, Ready Classroom® student and teacher sets, and Magnetic Reading classroom kits.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lillie Stuart () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Lillie Stuart

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

In an effort to provide ongoing support for the core reading program, American Reading Core (ARC), we will continue to provide professional learning in all ten CSDNB elementary schools including our dual language program. The training includes district-wide days as well as five (5) onsite days where the designated ARC Coach can differentiate training to each school's specific needs. The feedback from the 23-24 school years says these opportunities for onsite professional learning were helpful in the success of our year one implementation. We intend to leverage the professional training from ARC to strategically support year two implementation.

Financial Information

The total is \$265,400.00 and the funding source is 101096122004-53320

Committee Review

To be reviewed by FFT Committee on 5/28/24.

[ARC Proposal - 2024-2025 Professional Development - 246080 \(3\) - Lillie Stuart.pdf](#)

Consolidated School District of New Britain

2024-2025 Professional Development

03/18/2024

Proposal Number: 246080

Submitted To: -

New Britain, CT 06051

PRICING SUMMARY	
Professional Development	\$265,400.00
Grand Total	\$265,400.00

Please note: Prices are valid 90 days from date of proposal

Prices and Fulfillment

Prices are valid 90 days from date of proposal. Upon receipt of purchase order or other payment method, materials will be shipped on a timeline mutually agreed to by the parties. ARC's Professional Development services will be delivered at customer's request and subject to American Reading Company personnel availability. Please send purchase orders to orders@americanreading.com.

Warranty and Exchanges

ARC guarantees quality products and will replace products due to order discrepancies and/or damaged products reported within 90 days of receipt of order. Customers will be provided either credit or replacement product. Marked, stickered, stamped, or otherwise altered materials are non-returnable. Beyond the ninety days allowed for replacement of items deemed defective, ARC disclaims all warranties, expressed or implied.

American Reading Company will pay for return shipping if it is a result of company error. Please contact American Reading Company to ensure your exchange is processed correctly and you receive credit or replacement. If you have questions regarding your order, please contact our Customer Care Department at customercare@americanreading.com or (866) 810-2665.

Professional Development

American Reading Company limits all workshops to a maximum of 25 participants (20 teachers and 5 support staff). If more than 25 people attend the workshop, you agree to pay \$350 for each additional participant. Professional development training cannot be cancelled or changed within 15 days of the event date, or you will be billed for the event.

American Reading Company reserves the right to convert in person professional development, upon consultation with the customer, to a combination of virtual professional development, physical materials, and/or digital materials when necessary to ensure the health and safety of its employees and customers.

ARC reserves the right to charge a temporary inflation surcharge of up to \$300 per day for any remaining, as yet undelivered, in-person PD.

Recording of Professional Development sessions

American Reading Company retains proprietary rights to its professional development, both in person and virtual; therefore, recording of professional development is prohibited. ARC reserves the right to maintain distribution of its professional development services.

All [ARC Terms and Conditions](#) apply regardless of any additional terms that you may provide with your purchase.

Signature	Date
Title	Approved Amount: \$

Professional Development and Leadership Learning				
Heading	Product	Quantity	Price	Total
Professional Development	In-Person Leadership Learning Series Professional Development for the 2024/2025 School Year: 10+ Schools – 5 Days (Bilingual Coach Needed) (1) Full-day LLS; (4) days of AM LLS and PM Train the Trainer for coaches	1	\$35,000.00	\$35,000.00
Professional Development	Individual In-Person Professional Development: 10+ day pricing 2024/2025 School Year (Bilingual Coach Needed) (per school/per district) (4) School-based visits at (1) dual-language school	4	\$3,600.00	\$14,400.00
Professional Development	Individual In-Person Professional Development: 10+ day pricing 2024/2025 School Year (per school/per district) (2) Full-day workshops with (12) coaches per day	24	\$3,600.00	\$86,400.00
Professional Development	Individual In-Person Professional Development: 10+ day pricing 2024/2025 School Year (per school/per district) (4) School-based visits at (9) monolingual schools	36	\$3,600.00	\$129,600.00
			Subtotal	\$265,400.00

TOTAL: \$265,400.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Keira Soler () for approval at the Regular Board Meeting on June 3, 2024.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Keira Soler

Type of Memorandum

Presentation, recommended adoption and purchase order

Background and Purpose/Rationale

This presentation asks the BOE to approve a new curriculum and a purchase for the materials that teachers will use in K-5 classrooms. In response to the critical need for comprehensive sexual abuse and assault education (Sec. 17a-101q. State-wide sexual abuse and assault awareness and prevention program), Lincoln and DiLoreto piloted two program during the 2023-2024 school year to assess the efficacy and relevance of a specialized curriculum. The decision to purchase these curricula stemmed from a commitment to fostering a safe and supportive learning environment, acknowledging the prevalence and impact of such incidents on our student body. The goal is to prevent the sexual abuse of minors by educating children and adults about sexual predators, promoting awareness of sexual abuse laws and supporting survivors and their families in post-disclosure recovery. This initiative aligns seamlessly with our Essential 10 curriculum, reinforcing our dedication to providing a rigorous and meaningful education that addresses the holistic needs of our students.

Financial Information

The total is \$10,442 and the funding source is Connecticut Stronger Connection Grant 600-Supplies.

Committee Review

To be reviewed by the Curriculum Committee on May 20, 2024 and Finance Committee on May 28, 2024

[Consolidated SD of New Britain Safer, Smarter Schools Agreement and Quote \(1\) \(1\) - Keira Soler.pdf](#), [Price Quote - CSD New Britain \(2\) - Keira Soler.pdf](#)

https://drive.google.com/file/d/1G3X-0YRDENyc2i21Yu-FIUvZ8rtd00wS/view?usp=drive_link



Safer, Smarter Schools User Agreement and Quote

PREPARED BY:

Blythe Adreon

Education@LaurensKids.org

888.336.5226



SaferSmarterSchools.org



Safer, Smarter Kids User Agreement

License and Service Agreement

This license and Services Agreement is made on May 1, 2024 and entered between Lauren’s Kids 501(c)(3) non-profit organization with principal offices at 4000 Hollywood Blvd., Suite 667-S, Hollywood, FL 33021 and Greenwood Elementary (“Licensee”) with principal office at 272 Main Street New Britain, CT 06051

Teacher Licenses and Products:

License Type or Product	Cost Per License	Number of Licenses	less prorated amount from Pilot	Total
Teacher License K-2 Renewal	\$525	10		\$5250
Additional Classrooms Renewal (over 100)	\$10	85 (115 less 30 included in the Teacher License)		\$850
Less Prorated amount from pilot			(\$132)	(\$132)
Total:				\$5969

Cost is an annual subscription student license.

Yr 2 and beyond pricing: \$1050 for K-5 Teacher License and the cost per additional classroom is reduced to \$15 per classroom

In consideration for the Licenses provided by Lauren’s Kids, Licensee agrees to pay the amount set forth in the table above.

Subscription start date: September 30, 2024

Subscription end date: September 29,2025



This Agreement (“**Agreement**”) is a binding agreement between you (“**Licensee**” or “**you**”), the person downloading, using, or accessing content via a via third-party learning management systems (“**LMS**”) and Lauren's Kids, Inc. (“**Lauren's Kids**”).

This Agreement governs your use of our Licensed Material during the Term of this Agreement. (“**Licensed Material**”) refers to curriculum, materials or deliverables that Lauren’s Kids provides, or is obligated to provide, under this Agreement.

1. LICENSE

Subject to the terms of this Agreement, Lauren’s Kids grants you and specifically authorized instructors, administrators, students, and parents (“End Users”) access to and use of the Licensed Material, a limited, non-exclusive and nontransferable license to access and use the Licensed Material during the Term of this Agreement.

2. RESTRICTIONS

Except as otherwise expressly permitted, Licensee and its principals, agents and employees shall not (and shall not allow any third party) to:

- (a) modify, translate, or create derivative works based on the Licensed Material;
- (b) copy, record, duplicate or use the Licensed Material;
- (c) remove, delete, alter or obscure any trademarks or any copyright, trademark, patent or other intellectual property or proprietary rights notices from the Applications, including any copy thereof;
- (d) Attempt to gain unauthorized access to, interfere with, damage or disrupt any parts of the Licensed Material;

3. RESERVATION OF RIGHTS

You acknowledge and agree that the Licensed Material is provided under license, and not sold, to you. You do not acquire any ownership interest in the Licensed Material under this Agreement, or any other rights thereto other than to use the Licensed Material in accordance with the license granted, and subject to all terms, conditions and restrictions, under this Agreement. Lauren’s Kids and its affiliates and service providers reserve and shall retain their entire respective right, title and interest in and to the Licensed Material, including all copyrights, trademarks and other intellectual property rights therein or relating thereto, except as expressly granted to you in this Agreement.

4. TERM AND TERMINATION

The Term of this Agreement and Licensee’s access to the Licensed Material will continue for the period indicated on the signed order form, unless terminated by Lauren’s Kids for material breach. The term of the Agreement begins and ends on the effective dates stated in the order for Services (“Term”) and Customer only has the right to use the Licensed Material during the Term. The Term may be extended for an additional one (1) year renewal term at Lauren’s Kids discretion. Nothing in this Paragraph shall be construed as limiting Lauren’s Kids termination rights under this Agreement.

5. USE OF LICENSED MATERIAL

Licensee and its principals, agents and employees agree:

- a) You will only use the Licensed Material for private, non-commercial purposes and will not pass it on to third parties;
- b) You will not allow or allow third parties to use your user account;
- c) You will not assign, transfer or otherwise make your user account available to another person;
- d) You will not use a third-parties user account;
- e) You will keep the password for your user account or any identification that we provide to gain access to the service and the Licensed Materials secure and confidential and keep it secret;

Licensee shall be responsible for obtaining and maintaining any LMS and ancillary services needed to connect to, access or otherwise use the Licensed Materials, including, without limitation, servers, software, operating systems, web servers and the like. Provided, however, if a Licensee is using the Lauren’s Kids Canva instance then Lauren’s kids will be responsible for maintaining this specific LMS and ancillary services needed to connect to, access or otherwise use the Licensed Materials in association with this specific LMS.

Lauren’s Kids particularly reserves the right to immediately terminate the service and use of the Licensed Materials if you do not meet all the obligations set out above. Use of the service and Licensed Materials in excess of the prohibitions listed in this Paragraph will constitute a material breach of this Agreement.

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Lauren’s Kids provides access to any LMS as a licensor. Use of any LMS is subject to the license and sales terms, conditions and restrictions required by the LMS. LAUREN’S KIDS EXPRESSLY DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ON ANY LMS OR ANCILLARY SERVICES RELATED THERETO. LAUREN’S KIDS DOES NOT WARRANT THAT USE OF ANY LMS OR ANCILLARY SERVICE WILL BE UNINTERRUPTED OR ERROR FREE.



7. WARRANTY AND DISCLAIMER

Lauren's Kids shall use reasonable efforts consistent with prevailing industry standards to minimize errors and interruptions accessing the Licensed Material in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Lauren's Kids or by third-party providers, or because of other causes beyond Lauren's Kids reasonable control, but Lauren's Kids shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption.

HOWEVER, LAUREN'S KIDS DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION; NOR DOES IT WARRANT THAT ANY LMS WILL BE UNINTERRUPTED OR ERROR FREE.

YOU UNDERSTAND AND AGREE THAT THE LICENSED MATERIAL IS PROVIDED ON AN "AS IS" AND "AS AVAILABLE" BASIS. YOU EXPRESSLY AGREE THAT USE OF THE LICENSED MATERIAL IS AT YOUR SOLE RISK.

TO THE FULLEST EXTENT PERMISSIBLE UNDER THE APPLICABLE LAW, LAUREN'S KIDS AND ITS AFFILIATES DISCLAIM ALL WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, WARRANTIES OF TITLE, OR IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. WITHOUT LIMITING THE FOREGOING, NEITHER LAUREN'S KIDS NOR ANY OF ITS AFFILIATES, NOR ANY OF THEIR OFFICERS, DIRECTORS, LICENSORS, EMPLOYEES OR REPRESENTATIVES REPRESENT OR WARRANT (i) THAT THE LICENSED MATERIAL, INCLUDING CONTENT THEREON, WILL MEET YOUR REQUIREMENTS OR BE ACCURATE, COMPLETE, RELIABLE, OR ERROR FREE; OR (ii) THAT THE LICENSED MATERIAL WILL ALWAYS BE AVAILABLE OR WILL BE UNINTERRUPTED, ACCESSIBLE, TIMELY, OR SECURE.

SOME JURISDICTIONS DO NOT ALLOW THE EXCLUSION OF IMPLIED WARRANTIES, SO THE ABOVE EXCLUSIONS MAY NOT APPLY TO YOU. YOU MAY ALSO HAVE OTHER LEGAL RIGHTS, WHICH VARY FROM JURISDICTION TO JURISDICTION.

8. LIMITATIONS OF LIABILITY

LAUREN'S KIDS IS NOT LIABLE FOR ANY DAMAGE RESULTING FROM THE USE (OR INABILITY TO USE) THE LICENSED MATERIAL, INCLUDING DAMAGES CAUSED BY MALWARE, VIRUSES OR ANY ERRORS OR INCOMPLETENESS OF INFORMATION. LAUREN'S KIDS IS ALSO NOT LIABLE FOR ANY ACTS OF A THIRD PARTY, INCLUDING, BUT NOT LIMITED TO, LMS PROVIDERS.

IN NO EVENT SHALL LAUREN'S KIDS, OR ANY OF ITS AFFILIATES, OR ANY OF ITS OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, REPRESENTATIVES, INFORMATION PROVIDERS OR LICENSORS BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE OR OTHER DAMAGES (REGARDLESS OF THE FORM OF ACTION) ARISING OUT OF USE OF THE LICENSED MATERIAL BY ANY PERSON. SOME JURISDICTIONS DO NOT ALLOW THESE LIMITATIONS OR EXCLUSIONS SO THEY MAY NOT APPLY TO YOU.

9. CHANGES TO THIS AGREEMENT

LAUREN'S KIDS MAY MODIFY THE TERMS AND CONDITIONS CONTAINED IN THIS AGREEMENT AT ANY TIME. NOTICE OF MATERIAL CHANGES TO THIS AGREEMENT WILL BE MADE AVAILABLE TO YOU BEFORE THEY BECOME EFFECTIVE. YOU ARE RESPONSIBLE FOR REVIEWING ANY APPLICABLE CHANGES.

YOU AGREE THAT WE MAY PROVIDE NOTICES, DISCLOSURES AND AMENDMENTS TO THIS AGREEMENT, AND OTHER INFORMATION RELATING TO THE LICENSED MATERIAL BY ELECTRONIC MEANS.

IF THIS AGREEMENT IS MODIFIED, THEN THE DATE OF THE MODIFICATION WILL APPEAR IN THE FIRST SECTION OF THIS AGREEMENT, ABOVE.

YOU AGREE THAT YOUR CONTINUED USE OF THE LICENSED MATERIAL FOLLOWING ANY CHANGES TO THIS AGREEMENT AND AFTER THE CHANGES TAKE EFFECT WILL CONSTITUTE YOUR ACCEPTANCE OF SUCH CHANGES.

IF YOU DO NOT AGREE TO ANY CHANGE TO THIS AGREEMENT, DO NOT CONTINUE TO USE THE LICENSED MATERIAL AFTER THE EFFECTIVE DATE OF SUCH CHANGE.

10. APPLICABLE LAW

This Agreement and other causes of actions related to and arising out of this Agreement, shall be governed by and construed in accordance with the laws of the State of Florida, without giving effect to any principles of conflicts of laws, and you hereby consent to the exclusive jurisdiction of the state and federal courts sitting in the Southern District of Florida.

{00168233.1 : 9/27/2022 04:36 PM }



11. ENTIRE AGREEMENT

This Agreement constitutes the complete agreement and understanding between the parties with respect to the subject matter hereof, and supersedes all prior agreements and understandings between the parties.

12. SEVERABILITY

If any provision of this Agreement shall be deemed unlawful, invalid, or for any reason unenforceable, then that provision shall be deemed severable from this Agreement and shall not affect the validity and enforceability of any remaining terms.

13. NO WAIVERS

Lauren's Kids' failure to enforce the strict performance of any provision of this Agreement will not constitute a waiver of Lauren's Kids right to subsequently enforce such provisions or any other provisions of this Agreement. No waiver of any provision of this Agreement shall be effective unless in writing.

14. INVOICES AND PAYMENT

Payments due by Licensee are stated in the applicable order form with Lauren's Kids. Such order forms are due and payable within 30 days of issuance. Timely payment is a material term to this agreement, and Licensee's failure to pay invoices when due shall constitute a material breach.

In consideration for the License/s provided by Lauren's Kids, Licensee agrees to pay the amount set forth in the table above. Furthermore, Licensee acknowledges that they have read, understood and agree to be bound by the terms and conditions of this quote during the duration of this Agreement

LICENSEE

Name : _____

Entity: _____

Date: _____

Personal Safety Curriculum

Goal: To prevent the sexual abuse of minors by educating children and adults about sexual predators, promoting awareness of sexual abuse laws, and supporting survivors and their families.

Actions taken:

- Piloted Safer Smarter Kids and Think First and Stay Safe at DiLoreto and Lincoln.
- Collected feedback from the two Social Workers who piloted the program.
- Collected feedback from the teachers whose students received the curriculum.
- Received quotes to ascertain cost.
- Discussed options with District Administrators.

Attributes of two curriculums chosen:

Safer, Smarter Kids and Think First & Stay Safe - both:

- are Erin’s Law approved
- meet the Nine Principles of Prevention
- are developmentally and age appropriate

Safer, Smarter Schools	Think First & Stay Safe
<p>Number of Lessons K, 3rd -6 lessons 1st, 2nd- 8 lessons 4th,5th - 5 lessons</p>	<p>Number of Lessons pK-2 - 7 Lessons 3, 5 - 5 lessons 4 - 6 lessons</p>
<p>Length of Lesson About 25 minutes</p>	<p>Length of Lesson About 25 minutes</p>
<p>Curriculum Content -Safety awareness -Respecting yourself and others -Developing self esteem -Peer pressure -Bullying, cyberbullying -Assessing safe vs. unsafe situations -Understanding rules and responsibilities -Identifying and protecting body boundaries -Listening to a guiding voice -Accessing help and identifying trusted adults -Determining safe vs. unsafe touches -Safe vs. unsafe secrets -Staying safe online and on digital devices</p>	<p>Curriculum Content Grade 3:: -Affection Lure -Be Kind/No Bullying -Assistance Lure -Pet Lure and Authority Lure. Grade 4: -Emergency, Games -Name, Friendship -Threats & Weapons -e-Lures. Grade 5: -Affection -Bullying/Cyberbullying/Harassment -Bribery -Ego/Fame -Hero Lures.</p>

After the pilot was completed and feedback was reviewed it was decided to use Safer, Smarter Kids in grades K-2 and Think First and Stay Safe in grades 3-5. While the content is the same in both curricula, the pilot revealed that Safer, Smarter Kids' delivery is more developmentally appropriate for K-2 and Think First and Stay Safe's delivery is more developmentally appropriate for 3-5.



PRICE QUOTATION

Cust ID: CSD NB
 Date: 07/27/2023
 Quote: #07419

Child Lures Prevention/Teen Lures Prevention

Post Office Box 189
 Hinesburg, VT 05461-0189
 p: 802-985-8458

Contact: Rosemary Webb, Treasurer
rosemary@childluresprevention.com

FEDERAL TAX ID# 03-0297063

PRICE
QUOTATION

CLIENT:

Ms. Keira Soler
 Assistant Coordinator of School Culture pK-12
 Consolidated School District of New Britain
 272 Main Street
 New Britain, CT 06050
Soler@csgdnb.org
 (860) 827-2254

Ship Date	Shipped Via	Terms	
TBD	UPS Ground Service	Price Quote Valid for 90 Days	
Order	P.O. Number	Program Status	Quote#
		PRICE QUOTATION	07419

<u>Quan</u>	<u>Ship</u>	<u>Item No.</u>	<u>Description</u>	<u>Price Per</u>	<u>Amount</u>
10		TFSS	Think First & Stay Safe™ Adult Training and Youth Curriculum for Grades PreK-6	\$439.00/each	\$4,390.00

Sub TOTAL (Tax Exempt Org). \$4,390.00
 Shipping and Handling: \$ 83.00
 Shipped to a Central Location
TOTAL..... \$4,473.00

Optional and Recommended Program Resources:

Think First & Stay Safe™ Parent Guide (Grades PreK-6)	\$1.00/each, <i>plus 15% shipping</i>
Student Personal Safety Workbook (Grades 3-6)	\$1.25/each, <i>plus 15% shipping</i>



May 28, 2024

To: Board of Education
From: Ann Alfano, Chief Financial Officer
CC: Dr Tony Gasper, Superintendent
Re: Financial Report Month Ending April 30, 2024

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Pages 6-7

Extra Earnings – Exhibit E – Pages 8-9

Check Register – Exhibit F – Pages 10-37



Consolidated School District of New Britain
2023-2024 Operating Budget Summary Report

Description						Expenditures				%	
	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.
		Board	Internal	Board	Internal						
Certified Salaries	47,764,914	-	13,000	-	-	47,764,914	13,638,646	32,433,643	46,072,289	1,692,625	96.5%
Non-Certified Salaries	23,511,924	-	-	-	-	23,511,924	4,266,076	15,801,609	20,067,685	3,444,239	85.4%
Fringes & Insurances	15,838,837	-	-	-	-	15,838,837	2,379,807	6,206,945	8,586,752	7,252,085	54.2%
Purchased Professional Services	4,583,688	(5,355)	(14,222)	-	(1,200)	4,583,688	615,546	4,110,587	4,726,132	(142,444)	103.1%
Purchased Contractual Services	2,383,608	-	-	-	2,000	2,383,608	423,663	1,377,716	1,801,379	582,230	75.6%
Purchased Other Services	24,797,924	39,500	17,701	-	(6,829)	24,797,924	7,315,868	18,120,531	25,436,400	(638,475)	102.6%
Supplies	7,001,731	(12,145)	(14,750)	-	4,457	7,001,731	1,962,937	4,962,887	6,925,825	75,906	98.9%
Capital Outlay	1,039,782	(22,000)	(5,471)	-	(4,393)	1,039,782	77,394	525,362	602,756	437,026	58.0%
Other	201,079	-	3,742	-	5,965	201,079	14,164	116,337	130,501	70,578	64.9%
Operating Transfers Out	376,512	-	-	-	-	376,512	-	-	-	376,512	0.0%
Grand Total	127,500,000	-	(0)	-	(0)	127,500,000	30,694,101	83,655,617	114,349,719	13,150,281	89.7%

Consolidated School District of New Britain
2023-2024 Operating Budget Detail Report

Obj Code	Description					Expenditures				%		Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021
			Board	Internal	Board	Internal									
511XX	<u>Certified Salaries</u>	47,764,914		13,000	-	-	47,764,914	13,638,646	32,433,643	46,072,289	1,692,625	96.5%	46,995,023	48,894,910	49,474,156
	<u>Non-Certified Salaries</u>														
5122X	Managers / Supervisors	2,141,165					2,141,165	317,774	1,503,708	1,821,482	319,683	85.1%	1,959,012	1,936,495	1,744,157
5123X	Secretarial	5,084,004					5,084,004	767,712	3,237,916	4,005,627	1,078,377	78.8%	4,871,150	4,582,925	4,214,589
5124X	Paraprofessional	7,079,564					7,079,565	1,665,379	4,144,256	5,809,635	1,269,929	82.1%	6,797,180	6,210,832	6,125,654
5125X	Custodial /Maint./ Security	5,718,268					5,718,268	685,330	4,503,875	5,189,205	529,063	90.7%	5,345,521	5,138,517	5,264,308
5126X	Health / Medical	1,809,233					1,809,233	461,238	957,397	1,418,636	390,597	78.4%	1,607,968	1,781,379	1,595,117
5127X	Other Salaries	1,679,690					1,679,690	368,643	1,454,457	1,823,100	(143,410)	108.5%	1,207,681	2,205,413	1,202,446
		23,511,924					23,511,924	4,266,076	15,801,609	20,067,685	3,444,239	85.4%	21,788,511	21,855,562	20,146,272
	<u>Fringes & Insurances</u>														
52101	Health Insurance	8,885,774					8,885,774	1,331,799	1,324,836	2,656,636	6,229,138	29.9%	5,135,406	2,741,139	14,325,661
52102	Life Insurance	109,000					109,000	-	129,655	129,655	(20,655)	118.9%	177,333	107,696	88,440
52103	Disability Insurance											0.0%	-		
52104	H.S.A. Contribution	1,750,000					1,750,000	-	1,727,370	1,727,370	22,630	98.7%	1,741,143	1,818,178	1,526,560
52200	FICA / Medicare	1,118,636					1,118,636	841,661	242,094	1,083,755	34,881	96.9%	1,180,837	1,094,975	1,118,595
52300	Retirement Contributions	3,147,427					3,147,427	135,867	2,211,685	2,347,552	799,875	74.6%	4,703,975	4,284,226	3,367,266
52500	Tuition Reimbursement	24,000					24,000	1,215	20,392	21,607	2,393	90.0%	58,542	25,710	28,688
52600	Unemployment Compensation	120,000					120,000	-	35,262	35,262	84,738	29.4%	59,250	33,829	276,167
52700	Workers' Compensation	684,000					684,000	69,265	515,651	584,915	99,085	85.5%	1,472,973	1,027,836	683,625
		15,838,837	-	-	-	-	15,838,837	2,379,807	6,206,945	8,586,752	7,252,085	54.2%	14,529,459	11,133,590	21,415,002
	<u>Purchased Professional Services</u>														
53061	Testing / Scoring Psy Ex	10,000					10,000	801	9,921	10,722	(722)	107.2%		5,333	18,645
53200	Instructional	41,500		(2,050)	-	-	41,500	-	12,255	12,255	29,245	29.5%	10,019	19,072	8,329
53210	Tutors	50,000					50,000	-	21,940	21,940	28,060	43.9%	19,912	45,149	22,308
53211	Tutors - Special Ed	180,000					180,000	-	126,810	126,810	53,190	70.4%	25,619	183,252	65,884
53212	Bus Monitors	737,399					737,399	-	843,975	843,975	(106,576)	114.5%	266,774	599,652	233,826
53300	Employee Train & Dev	14,830	3,385	(905)	-	(1,200)	14,830	4,000	12,860	16,860	(2,030)	113.7%	1,017,089		
53320	In-Service	207,963	(8,740)	13,303	-	-	207,963	72,700	93,532	166,232	41,732	79.9%	2,000	188,944	113,077
53321	Testing Services	27,100		(6,000)	-	-	27,100	6,347	10,094	16,441	10,659	60.7%	191,294	16,242	15,804
53323	Prof Educational Svc.						-	-	-	-	-	0.0%	17,290	63,867	
53325	Parent Activities	2,500		200	-	-	2,500	-	2,008	2,008	492		-		
53340	Other Prof/Tech Services	355,998	12,750	(9,870)	-	-	355,998	147,810	320,481	468,291	(112,293)	131.5%	459,076	439,867	13,264
53350	Recruitment & Retention	45,000					45,000	-	9,684	9,684	35,316	21.5%	21,775	32,220	
53400	Translations	10,208					10,208	-	11,915	11,915	(1,707)	116.7%	16,701	8,151	61,186
53402	Other Serv - Medical						-	-	-	-	-	0.0%	-		817,599
53409	Other Serv - Reg Ed	22,861					22,861	2,938	28,343	31,281	(8,420)	0.0%	82,136	22,366	
53410	Other Serv - Support	13,622	(12,750)		-	-	13,622	-	811	811	12,811	6.0%	19,116	27,942	694,606
53411	Audit/Accounting Services	102,000					102,000	-	9,935	9,935	92,065	9.7%	26,078		

Obj Code	Description	Transfers				Revised Budget	Expenditures				%		Actual		
		Prior Transfers		Pending Transfers			Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021	
		Board	Internal	Board	Internal										
53412	Legal Fees					236,000	-	141,219	141,219	94,781	59.8%	521,533	276,926	207,247	
53440	Outside Trainer Services					25,000	13,360	11,449	24,809	191	99.2%	15,278	24,730	23,000	
53500	Technical Services		(8,900)		-	276,459	26,456	225,802	252,258	24,201	91.2%	225,317	2,748,725	2,030,358	
53510	Data Processing					1,059,248	212,600	874,247	1,086,847	(27,598)	102.6%	630,000	601,631	911,612	
53540	Sports Officials					166,000	-	103,332	103,332	62,668	62.2%	109,917	47,368	38,986	
53950	Outside Substitute Services					1,000,000	128,534	1,239,974	1,368,509	(368,509)	136.9%	959,064	868,003	1,026,929	
		4,583,688	(5,355)	(14,222)	-	(1,200)	4,583,688	615,546	4,110,587	4,726,132	(142,444)	103.1%	4,635,988	6,219,438	6,302,660
<u>Purchased Contractual Services</u>															
54101	Refuse Removal					208,125	43,880	163,985	207,866	260	99.9%	184,478	10,478	187,300	
54103	Snow Removal					55,110	1,893	53,218	55,110	-	100.0%	6,750		5,680	
54300	Repairs & Maintenance				-	2,000	1,817,492	340,907	1,030,069	1,370,976	446,516	75.4%	1,819,943	3,587,113	1,294,141
54400	Rentals					302,881	36,983	130,444	167,427	135,454	55.3%	316,667	202,634	546,579	
		2,383,608	-	-	-	2,000	2,383,608	423,663	1,377,716	1,801,379	582,230	75.6%	2,327,838	3,800,224	2,033,699
<u>Purchased Other Services</u>															
55100	Transportation		1,400		(7,692)	6,824,830	172,250	4,111,111	4,283,360	2,541,470	62.8%	6,903,124	7,213,187	5,448,350	
55109	Transportation - Special Ed					4,535,352	-	1,645,047	1,645,047	2,890,305	36.3%	2,657,024	4,410,947	1,883,578	
55110	Transportation - Outplaced					825,561	-	953,849	953,849	(128,288)	115.5%	1,141,485	237,608	116,595	
55300	Communications					477,888	64,368	386,318	450,686	27,202	94.3%	472,996	277,252	205,341	
55301	Postage		(856)		2,363	75,625	-	62,952	62,952	12,673	83.2%	50,525	50,203	49,394	
55302	Licenses/Fees - Tech	39,500	16,657		-	90,300	-	90,300	90,300	-	100.0%	63,192	77,114	346,106	
55303	Internet Service				7,038	7,038	-	7,038	7,038	-	0.0%	6,403	13,007	2,084	
55400	Advertising				-	14,200	4,044	8,619	12,663	1,537	89.2%	35,116	7,269	1,353	
55500	Printing & Binding				(7,038)	356,066	58,395	192,995	251,390	104,676	70.6%	288,243	258,554	244,912	
55610	Tuition - Public In-State					1,019,101	627,905	826,023	1,453,928	(434,827)	142.7%	1,081,479	998,506	1,010,100	
55611	Tuition - Local Residential					91,241	81,277	69,953	151,230	(59,989)	165.7%	133,929	60,255	121,536	
55612	Tuition - VOAG/Magnet Schools					3,279,000	-	4,495,249	4,495,249	(1,216,249)	137.1%	3,937,903	3,283,960	2,957,298	
55613	Tuition - Outplacement					18,357	-	20,081	20,081	(1,724)	109.4%	33,960	24,515		
55620	Tuition - Regular Ed					21,888	-	912	912	20,976	0.0%	12,090	21,888		
55630	Tuition - Private In-State					5,179,060	2,362,948	3,902,174	6,265,122	(1,086,062)	121.0%	5,499,912	3,476,424	2,473,333	
55631	Tuition - Private Out-State					91,241	60,501	59,427	119,928	(28,687)	131.4%	160,326	63,125	88,630	
55690	Tuition - Outplaced					462,854	1,114,962	178,608	1,293,571	(830,717)	279.5%	952,583	386,842	404,384	
55691	Tuition - Other services					1,393,409	2,768,719	1,092,786	3,861,505	(2,468,096)	277.1%	3,529,806	2,430,551	1,180,867	
55800	Travel Reimbursement		500		(1,500)	34,914	501	17,090	17,591	17,323	50.4%	20,592	12,422	6,498	
		24,797,924	39,500	17,701	-	(6,829)	24,797,924	7,315,868	18,120,531	25,436,400	(638,475)	102.6%	26,980,687	23,303,631	16,540,360
<u>Supplies</u>															
56100	Office Supplies		(1,795)	(3,607)	-	2,921	240,335	17,657	183,198	200,855	83.6%	211,949	257,061	205,213	
56101	Custodial Supplies					811,512	164,943	714,659	879,602	(68,090)	108.4%	429,350	539,258	182,316	
56102	Maint Supplies / Repairs					505,934	205,057	312,301	517,357	(11,423)	102.3%	269,887	545,002	456,244	

Consolidated School District of New Britain
2023-2024 Operating Budget Detail Report

Obj Code	Description					Expenditures				%		Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021
			Board	Internal	Board	Internal									
56103	Misc (Equip) Supplies	24,937				24,937	13,706	4,353	18,059	6,878	72.4%	4,198	3,537	122,940	
56110	Instructional Supplies	539,105	(8,100)	4,254	(6,515)	539,105	243,855	415,776	659,631	(120,527)	122.4%	479,878	788,410	1,231,000	
56111	Instructional Supplies - Art	53,747		(383)	299	53,747	6,926	45,130	52,056	1,691	96.9%	53,896	58,772	34,770	
56112	Instructional Supplies - Music	31,048		(119)	1,247	31,048	2,946	27,954	30,900	148	99.5%	31,335	31,170	21,133	
56113	Instructional Supplies - PE	15,709		(601)	1,068	15,709	3,662	11,544	15,206	503	96.8%	15,493	12,652	14,679	
56114	Supplies - Tech Related	1,275		(7,000)	15	1,275	-	275	275	1,000	21.5%	-			
56115	Instructional Supplies - Culinary	25,924		3,500	5,424	25,924	4,396	21,317	25,713	210	99.2%	34,481	28,179	14,480	
56150	COVID19 Supplies	-				-	-	-	-	-	0.0%		3,527	336,695	
56210	Heat & Gas	1,345,109				1,345,108	510,368	856,623	1,366,991	(21,882)	101.6%	1,284,652	788,304	954,011	
56220	Electricity	2,244,643				2,244,643	618,631	1,648,398	2,241,257	(22,385)	101.0%	2,110,647	1,977,659	1,739,423	
56260	Gasoline	522,889				522,889	-	328,433	328,433	194,456	62.8%	410,704	289,830	135,929	
56270	Water	230,653				230,653	15,379	206,855	222,234	8,420	96.3%	151,215	149,416	87,432	
56401	Parent Activity Supplies	1,845				1,845	-	412	412	1,433	22.3%	986			
56410	Textbooks	191,775	(7,500)	(16,542)	-	191,775	143,834	47,753	191,587	189	99.9%	207,418	602,716	1,051,437	
56420	Library Books	63,700	(10,000)		-	63,700	1,089	59,692	60,781	2,919	33.3%	44,859	44,885	194,128	
56430	Periodicals	3,947		(1,253)	-	3,947	59	2,686	2,745	1,202	69.5%	1,011	1,671	6,068	
56900	Other Supplies	147,644	15,250	7,000	-	147,644	10,430	75,529	85,959	61,685	58.2%	342,495	1,730,218	118,401	
		<u>7,001,731</u>	<u>(12,145)</u>	<u>(14,750)</u>	<u>-</u>	<u>7,001,731</u>	<u>1,962,937</u>	<u>4,962,887</u>	<u>6,900,053</u>	<u>75,906</u>	<u>98.9%</u>	<u>6,084,454</u>	<u>7,852,267</u>	<u>6,905,298</u>	
Capital Outlay															
57010	Facilities - Cafeteria	-											-		
57201	CARES ACT												13,087		
57300	Non-Instruct Equip - Replace	43,600				43,600	486	14,311	14,797	28,803	33.9%	-	435	2,516	
57301	Non-Instruct Equip - New	84,977			(5,593)	84,977	6,179	78,555	84,734	242	99.7%	476,352	25,559	13,089	
57345	Instruct Equip - Replace	522,800	-	(1,850)	-	522,800	-	296,876	296,876	225,924	56.8%	109,126	494,915	670,853	
57346	Instruct Equip - New	65,828		10,827	-	65,828	29,969	-	29,969	35,858	45.5%		534,906	1,227,996	
57350	Software - Tech Related	322,578	(22,000)	(14,448)	-	322,578	40,760	135,619	176,379	146,199	54.7%	62,484	94,966	38,634	
57969	Facilities Improvements												1,217,874	965,133	
		<u>1,039,782</u>	<u>(22,000)</u>	<u>(5,471)</u>	<u>-</u>	<u>1,039,782</u>	<u>77,394</u>	<u>525,362</u>	<u>602,756</u>	<u>437,026</u>	<u>58.0%</u>	<u>1,878,924</u>	<u>2,115,913</u>	<u>2,304,889</u>	
Other															
58100	Dues & Fees	116,188		3,742	1,073	116,188	11,572	91,028	102,600	13,588	88.3%	101,192	100,900	124,558	
58150	Operational / Athletics	24,891			4,891	24,891	-	24,891	24,891	-	100.0%	5,788	5,222	5,203	
58200	Operational / High School Grad.	60,000			-	60,000	2,592	418	3,010	56,990	5.0%	41,103	61,830	94,435	
		<u>201,079</u>	<u>-</u>	<u>3,742</u>	<u>-</u>	<u>201,079</u>	<u>14,164</u>	<u>116,337</u>	<u>130,501</u>	<u>70,578</u>	<u>64.9%</u>	<u>148,083</u>	<u>167,952</u>	<u>224,196</u>	
Operating Transfers Out															
59101	Transfer to Adult Ed Fund	376,512				376,512	-	-	-	376,512	0.0%	331,033	356,511	353,468	
	Grand Total	<u>127,500,000</u>	<u>-</u>	<u>(0)</u>	<u>-</u>	<u>(0)</u>	<u>127,500,000</u>	<u>30,694,101</u>	<u>83,655,617</u>	<u>114,323,947</u>	<u>13,150,281</u>	<u>89.7%</u>	<u>125,700,000</u>	<u>125,700,000</u>	<u>125,700,000</u>

CSDNB
Pending Budget Transfers
Requires Board Approval

<u>Account Code</u>	<u>Object Code</u>	<u>Location</u>	<u>Description</u>	<u>From</u>	<u>To</u>
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NO BUDGET TRANSFERS

Consolidated School District of New Britain
2023-2024 Internal Budget Transfers

<u>Budget Unit</u>	<u>Object Code</u>	<u>Location</u>	<u>Description</u>	<u>From</u>	<u>To</u>
101005210001	56110	SMS	Transfer to Postage	3,233.00	
101005224000	55301	SMS	Transfer to Postage		3,233.00
101005324000	55301	PMS	Transfer to Instructional Supplies	870.00	
101005310001	56110	PMS	Transfer to Instructional Supplies		870.00
101095122004	53300	PARTNERSHIP	Transfer to Office Supplies	1,200.00	
101095122004	55800	PARTNERSHIP	Transfer to Office Supplies	1,500.00	
101095122004	56100	PARTNERSHIP	Transfer to Office Supplies		2,700.00
101009012002	56110	NBTC	Transfer to Art Supplies	0.20	
101009010001	56111	NBTC	Transfer to Art Supplies		0.20
101009012002	56110	NBTC	Transfer to Office Supplies	221.26	
101009012002	56100	NBTC	Transfer to Office Supplies		221.26
101000310001	56112	CES	Transfer to Art Supplies	246.44	
101000310001	56111	CES	Transfer to Art Supplies		246.44
101097830019	57301	ATHL	Transfer to Dues & Fees	5,593.45	
101097830019	58100	ATHL	Transfer to Dues & Fees		702.00
101097830199	58150	ATHL	Transfer to Fees		2,623.20
101097830019	58150	ATHL	Transfer to Fees		2,268.25
101096322074	56110	FINE	Transfer to Music Spplies, Software & Dues & Fees	2,267.42	
101096322074	56112	FINE	Transfer to Music Spplies, Software & Dues & Fees		696.10
101096322074	57350	FINE	Transfer to Music Spplies, Software & Dues & Fees		1,200.00
101096322074	58100	FINE	Transfer to Music Spplies, Software & Dues & Fees		371.32
101001124000	55100	DMS	Transfer to Music Supplies, PE Supplies & Repairs	2,820.03	
101001126000	54300	DMS	Transfer to Music Supplies, PE Supplies & Repairs		2,000.00
101001110001	56112	DMS	Transfer to Music Supplies, PE Supplies & Repairs		577.37
101001110001	56113	DMS	Transfer to Music Supplies, PE Supplies & Repairs		242.66
101000524000	55100	GES	Transfer to PE Supplies	598.00	
101000510001	56113	GES	Transfer to PE Supplies		598.00

Consolidated School District of New Britain
2023-2024 Internal Budget Transfers

<u>Budget Unit</u>	<u>Object Code</u>	<u>Location</u>	<u>Description</u>	<u>From</u>	<u>To</u>
101000924000	55100	NES	Transfer to Music Supplies	25.99	
101000910001	56112	NES	Transfer to Music Supplies		25.99
101005224000	55100	SMS	Transfer to Culinary Supplies	4,003.20	
101005210001	56115	SMS	Transfer to Culinary Supplies		4,003.20
101006124001	56110	NBHS	Transfer to PE Supplies & Culinary Supplies	1,647.28	
101006110001	56113	NBHS	Transfer to PE Supplies & Culinary Supplies		226.85
101006110001	56115	NBHS	Transfer to PE Supplies & Culinary Supplies		1,420.43
101005324000	55100	PMS	Transfer to Music Supplies & Art Supplies	244.55	
101005310001	56112	PMS	Transfer to Music Supplies & Art Supplies		13.29
101005310001	56111	PMS	Transfer to Music Supplies & Art Supplies		231.26
101005410001	56111	HALS	Transfer to Music Supplies	180.23	
101005410001	56112	HALS	Transfer to Music Supplies		180.23
101006210001	56110	CSA	Transfer to Tech Supplies & Art Supplies	16.06	
101006210001	56114	CSA	Transfer to Tech Supplies & Art Supplies		14.57
101006210001	56111	CSA	Transfer to Tech Supplies & Art Supplies		1.49
101092125300	55500	MIS	Transfer to Internet Svc	7,038.00	
101092122314	55303	MIS	Transfer to Internet Svc		7,038.00

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending April 30, 2024 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

Organization	Account	Title	Fiscal Year 2023 - 2024			Fiscal Year 2022-2023		Fiscal Year 2021-2022		Fiscal Year 2020-2021	
			Budget	Expenditures	Balance	Apr-23	Jun-23	Apr-22	Jun-22	Apr-21	Jun-21
TEACHER'S											
EXTRA EARNINGS / OT:											
101096900030	51181	DW DUTY FREE	125,000	49,336	75,664	36,642	138,053	295,506	107,471	173,523	249,753
101096900040	51181	DW GUIDANCE	28,000	-	28,000	31,102	52,276	57,518	72,414	38,692	57,008
101096900130	51181	DW TESTING	6,000	-	6,000	-	-	-	697	-	-
101096910001	51181	DW	235,000	5,503	229,497	15,750	121,137	1,038,894	822,910	398,067	514,306
			<u>394,000</u>	<u>54,839</u>	<u>339,161</u>	<u>83,494</u>	<u>311,465</u>	<u>1,391,918</u>	<u>1,003,492</u>	<u>610,282</u>	<u>821,066</u>
SUB COVERAGE											
101096900110	51181	DW SUB TEACH	151,000	-	151,000	-	138,053	3,012	8,810	-	-
GRAND TOTAL			545,000	54,839	490,161	83,494	449,518	1,394,930	1,012,302	610,282	821,066
SECRETARIAL/CLERICAL											
EXTRA EARNINGS / OT:											
101096900010	51238	DW OT/DT	125,000	4,147	120,853	217,382	265,385	388,660	151,016	165,319	194,084
101096910001	51238	DW	24,000	-	24,000	78,092	88,679	77,732	88,540	30,319	35,662
			<u>149,000</u>	<u>4,147</u>	<u>144,853</u>	<u>295,474</u>	<u>354,063</u>	<u>466,392</u>	<u>239,556</u>	<u>195,638</u>	<u>229,746</u>
SUB COVERAGE											
101096900100	51238	DW SUB SEC	51,000	-	51,000	51,929	62,370	50,640	69,635	9,537	26,719
			<u>200,000</u>	<u>4,147</u>	<u>195,853</u>	<u>347,403</u>	<u>416,433</u>	<u>517,032</u>	<u>309,191</u>	<u>205,175</u>	<u>256,465</u>
PARA											
EXTRA EARNINGS / OT:											
101096900010	51248	DW OT/DT	200,000	-	200,000	8,198	9,947	222,010	252,658	-	17,972
101096900030	51248	DW DUTY FREE	75,000	63,761	11,239	1,029,469	1,374,561	980,007	116,847	83,186	117,106
101096910001	51248	DW	54,000	2,206	51,794	75,306	90,587	467	467	21,719	19,922
			<u>329,000</u>	<u>65,967</u>	<u>263,033</u>	<u>1,112,973</u>	<u>1,475,094</u>	<u>1,202,484</u>	<u>369,972</u>	<u>104,905</u>	<u>155,001</u>
SUB COVERAGE											
101096900090	51248	DW SUB PARA	101,000	6,567	94,433	126,860	180,734	73,522	118,578	73,522	98,784
			<u>430,000</u>	<u>72,534</u>	<u>357,466</u>	<u>1,239,833</u>	<u>1,655,828</u>	<u>1,276,006</u>	<u>488,550</u>	<u>178,427</u>	<u>253,784</u>

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending April 30, 2024 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

Organization	Account	Title	Fiscal Year 2023 - 2024			Fiscal Year 2022-2023		Fiscal Year 2021-2022		Fiscal Year 2020-2021	
			Budget	Expenditures	Balance	Apr-23	Jun-23	Apr-22	Jun-22	Apr-21	Jun-21
CUSTODIAL / MAINTENANCE / SECURITY											
EXTRA EARNINGS / OT:											
101096900010	51258	DW OT/DT	278,000	667,687	(389,687)	603,541	744,444	613,725	782,258	209,552	316,030
101096900020	51258	DW CALL IN	13,000	6,989	6,011	8,257	9,165	6,794	8,592	6,358	8,247
101096910001	51258	DW	-	-	-	-	-	-	-	-	-
101096900990	51258	DW COVID19	-	-	-	-	-	652	652	166,136	268,213
	51258 Total		291,000	674,675	(383,675)	611,797	753,608	621,171	791,502	382,046	592,489
SUB COVERAGE											
101096900060	51258	DW SUB MAINT	350,000	322,300	27,700	308,517		222,074	263,339	451,745	598,773
			641,000	996,975	(355,975)	920,314	753,608	843,245	1,054,841	833,791	1,191,262
HEALTH / MEDICAL											
EXTRA EARNINGS / OT:											
101096900010	51268	DW OT/DT	48,000	42,101	5,899	40,784	46,198	226,571	280,140	40,183	68,432
101096910001	51268	DW	100,000	109,756	(9,756)	97,568	117,305	56,364	71,822	139,518	169,076
	51268 Total		148,000	151,858	(3,858)	138,352	163,503	282,935	351,962	179,701	237,508
SUB COVERAGE											
101096900070	51268	DW SUB HEALTH	10,000	8,888	1,112	6,200	7,214	-	-	-	-
			158,000	160,746	(2,746)	144,552	170,717	282,935	351,962	179,701	237,508
GRAND TOTAL											
	EXTRA EARNINGS/OT		1,311,000	951,485	359,515	2,242,091	3,057,734	3,964,901	2,756,485	1,472,572	2,035,811
	SUBCOVERAGE		663,000	337,755	325,245	493,506	388,371	349,248	460,362	534,804	724,276
			1,974,000	1,289,241	684,759	2,735,597	3,446,104	4,314,149	3,216,846	2,007,376	2,760,087

Consolidated School District of New Britain
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
405218	04/05/2024	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,880.00
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$245.63
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$131.98
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	2620	951	58999	OTHER EXPENSES	\$34.95
405223	04/05/2024	14849	ELISE A ARCHIBALD	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$219.68
405233	04/05/2024	10257	CABE	1010	902	55300	COMMUNICATIONS	\$9,000.00
405247	04/05/2024	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$509.19
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$2,383.01
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$14,777.47
405261	04/05/2024	14139	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$36,233.46
405269	04/05/2024	13919	TIMOTHY A KOLODZIEJ	1010	978	53320	IN-SERVICE	\$3,614.50
405277	04/05/2024	14081	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,273.99
405288	04/05/2024	12039	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	\$78.66
405305	04/05/2024	11714	U S POSTAL SERVICE	1010	011	55301	POSTAGE	\$479.40
405308	04/05/2024	15672	VENTRIS LEARNING LLC	1010	961	56410	TEXTBOOKS	\$903.00
405310	04/05/2024	11781	WEST MUSIC COMPANY	1010	013	56112	INSTR SUPPLIES - MUSIC	\$111.87
405311	04/05/2024	11795	WILSON LANGUAGE TRAINING	1010	961	56410	TEXTBOOKS	\$14,257.00
405320	04/12/2024	10022	ACE TRAILER LEASING INC	1010	931	54400	RENTALS	\$475.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	006	56111	INSTR SUPPLIES - ART	\$25.26
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	006	56112	INSTR SUPPLIES - MUSIC	\$23.60
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	007	56100	OFFICE SUPPLIES	\$29.98
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$395.25
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	098	56100	OFFICE SUPPLIES	\$1,084.93
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$613.48
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	2334	007	56401	PARENT ACTIVITY SUPPLIES	\$1,853.89
405334	04/12/2024	14542	AT&T MOBILITY LLC	1010	921	55303	INTERNET SERVICES	\$639.84

Consolidated School District of New Britain
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
405335	04/12/2024	14687	SHANEISIA M BLOOMFIELD	1010	003	56111	INSTR SUPPLIES - ART	\$237.08
405338	04/12/2024	10302	CDW GOVERNMENT INC	1010	051	56100	OFFICE SUPPLIES	\$462.83
405340	04/12/2024	15440	CITRON HYGIENE US CORP	1010	931	56101	CUSTODIAL SUPPLIES	\$10,601.12
405343	04/12/2024	10381	CONNECTICUT BEHAVIORAL HEALTH LLC	2063	974	53200	INSTRUCTIONAL SERV	\$26,448.52
405346	04/12/2024	10432	CRISIS PREVENTION INSTITUTE INC	1010	931	53340	OTHER PROF/TECH SVC	\$200.00
405351	04/12/2024	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$83,089.00
405355	04/12/2024	15674	EMILY M BOYER	1010	963	53500	TECHNICAL SERVICES	\$450.00
405369	04/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$150.00
405369	04/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$472.00
405372	04/12/2024	10769	INNOVATIVE SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,898.02
405374	04/12/2024	12002	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$1,146.26
405384	04/12/2024	15189	LUCAS CONANT	1010	963	53500	TECHNICAL SERVICES	\$450.00
405397	04/12/2024	11175	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$208.75
405398	04/12/2024	15649	ODYSSEY COMMUNITY SCHOOL	1010	974	55690	TUITION - OUTPLACED	\$186.00
405408	04/12/2024	11308	QUILL CORP	1010	961	56100	OFFICE SUPPLIES	\$18.39
405412	04/12/2024	11464	SCHOLASTIC INC	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$695.13
405421	04/12/2024	11566	STAPLES BUSINESS ADVANTAGE	1010	961	56900	OTHER SUPPLIES	\$89.98
405425	04/12/2024	11630	T. K. C.	1010	931	53340	OTHER PROF/TECH SVC	\$2,650.00
405426	04/12/2024	15563	TASCA AUTOMOTIVE GROUP EAST CT INC	1010	931	57300	NON-INSTR EQUIP - REPLACE	\$2,675.82
405432	04/12/2024	11708	TULL BROTHERS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$968.00
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$368.16
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	015	56100	OFFICE SUPPLIES	\$783.50
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	2050	969	53325	PARENT ACTIVITIES	\$116.44
405221	04/05/2024	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	53400	OTHER SERV - TRANSL	\$1,265.55
405235	04/05/2024	15667	CASIANO CLINICAL SERVICES LLC	1010	013	53320	IN-SERVICE	\$1,300.00
405236	04/05/2024	10302	CDW GOVERNMENT INC	1010	006	56100	OFFICE SUPPLIES	\$384.99

Consolidated School District of New Britain
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
405247	04/05/2024	10389	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,708.58
405249	04/05/2024	15676	IDALIA CRESPO	1010	062	56103	MISC (EQUIP) SUPPLIES	\$62.16
405251	04/05/2024	14151	CT EARS LLC	1010	974	53409	OTHER SERV - REG ED	\$100.00
405252	04/05/2024	12825	CUSTOMINK LLC	2334	007	56402	ATTENDANCE OUTREACH	\$437.22
405257	04/05/2024	14707	EDPUZZLE INC	1010	961	57350	SOFTWARE-TECH. RELATED	\$13,930.00
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$3,076.90
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$12,911.48
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$7,833.57
405261	04/05/2024	14139	FIRST STUDENT INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$41,810.26
405271	04/05/2024	13574	MAX PIZZA II LLC	1010	941	53320	IN-SERVICE	\$101.77
405273	04/05/2024	15637	MELISSA RAYMOND	1010	911	55800	TRAVEL REIMBURSEMENT	\$473.62
405274	04/05/2024	15673	MOLLY GLYNN	2012	999	53320	IN-SERVICE	\$50.00
405284	04/05/2024	15394	RELAYHUB LLC	2581	969	53500	TECHNICAL SERVICES	\$15,791.82
405289	04/05/2024	12332	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$3,946.25
405299	04/05/2024	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$174.24
405324	04/12/2024	15554	ADRIANA WARKOSKI	2630	969	58999	OTHER EXPENSES	\$118.75
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	013	56100	OFFICE SUPPLIES	\$26.99
405357	04/12/2024	13699	PAWEL K FIGAT	1010	902	55400	ADVERTISING	\$433.12
405358	04/12/2024	10610	FLAGMAN OF AMERICA	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$4,313.00
405368	04/12/2024	14660	WILLIAM K HOSMER	1010	921	55800	TRAVEL REIMBURSEMENT	\$18.49
405408	04/12/2024	11308	QUILL CORP	1010	098	56100	OFFICE SUPPLIES	\$100.61
405410	04/12/2024	11322	RAY-JURGEN INC	1010	931	57300	NON-INSTR EQUIP - REPLACE	\$5,208.46
405414	04/12/2024	14730	SCHOOL SPECIALTY LLC	1010	015	56113	INSTR SUPPLIES - PE	\$91.28
405420	04/12/2024	11555	SPECIALTY SAW	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$78.25
405421	04/12/2024	11566	STAPLES BUSINESS ADVANTAGE	1010	903	56100	OFFICE SUPPLIES	\$313.61
405422	04/12/2024	11567	STATE OF CONN BUREAU OF BOILERS	1010	931	53340	OTHER PROF/TECH SVC	\$320.00

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405429	04/12/2024	14816	TK ELEVATOR CORPORATION	1010	061	54300	REPAIRS & MAINTENANCE	\$929.40
405434	04/12/2024	13868	TUXIS OHRS FUEL INC	1010	931	56210	HEAT & GAS	\$9,034.06
405443	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$2,507.00
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	053	54300	REPAIRS & MAINTENANCE	\$538.09
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$1,453.96
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	062	56103	MISC (EQUIP) SUPPLIES	\$383.65
405494	04/19/2024	10368	COMCAST	1010	009	55300	COMMUNICATIONS	\$958.21
405501	04/19/2024	12335	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$570.87
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,718.19
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,814.05
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,435.07
405516	04/19/2024	10489	DELL COMPUTER CORPORATION	1010	931	54300	REPAIRS & MAINTENANCE	\$7,055.80
405517	04/19/2024	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$3,968.00
405519	04/19/2024	10516	DONALD F PERRAS	1010	963	53200	INSTRUCTIONAL SERV	\$500.00
405524	04/19/2024	10569	ELECTRICAL WHOLESALERS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$3,224.73
405535	04/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
405542	04/19/2024	15395	GRAINGER	1010	931	56101	CUSTODIAL SUPPLIES	\$3,067.20
405544	04/19/2024	12466	KEVIN M HEBERT	1010	963	54300	REPAIRS & MAINTENANCE	\$31.25
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	962	56100	OFFICE SUPPLIES	\$2,503.48
405228	04/05/2024	15292	KAYLA H BENEDETTO	1010	974	55800	TRAVEL REIMBURSEMENT	\$57.02
405230	04/05/2024	14687	SHANEISIA M BLOOMFIELD	1010	003	56111	INSTR SUPPLIES - ART	\$37.95
405234	04/05/2024	13908	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$530.00
405236	04/05/2024	10302	CDW GOVERNMENT INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$462.00
405241	04/05/2024	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$723.74
405244	04/05/2024	12736	COMMITTEE FOR CHILDREN	1010	961	55302	LICENSES/FEES - TECH	\$2,595.00
405245	04/05/2024	10293	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45

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405247	04/05/2024	10389	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$706.74
405250	04/05/2024	11786	WHITSONS SERVICE (NB)	1010	008	53325	PARENT ACTIVITIES	\$320.00
405258	04/05/2024	15007	LEENA M ERIK-SOUSSI	2382	966	55800	TRAVEL REIMBURSEMENT	\$73.70
405265	04/05/2024	10669	GRAINGER	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$60.20
405266	04/05/2024	15675	NATHANIEL GREEN	1010	091	56900	OTHER SUPPLIES	\$43.48
405268	04/05/2024	10788	J.W. PEPPER & SON INC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$18.00
405268	04/05/2024	10788	J.W. PEPPER & SON INC	1010	054	56112	INSTR SUPPLIES - MUSIC	\$36.23
405270	04/05/2024	10920	LAKESHORE LEARNING MATERIALS	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$263.92
405278	04/05/2024	15490	NRG BUSINESS MARKETING LLC	1010	013	56210	HEAT & GAS	\$4,958.90
405280	04/05/2024	11243	PERKINS TRAVEL CORPORATION	2624	052	58999	OTHER EXPENSES	\$3,584.00
405286	04/05/2024	14730	SCHOOL SPECIALTY LLC	1010	003	56113	INSTR SUPPLIES - PE	\$499.39
405290	04/05/2024	11516	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$4,772.50
405294	04/05/2024	15571	STINGERS INDOOR GOLF	2347	053	53200	INSTRUCTIONAL SERV	\$682.50
405295	04/05/2024	11625	SWEETWATER SOUND INC	1010	963	53500	TECHNICAL SERVICES	\$799.92
405298	04/05/2024	11147	NEW BRITAIN YOUTH MUSEUM	2396	061	53340	OTHER PROF/TECH SVC	\$10,070.07
405306	04/05/2024	11714	U S POSTAL SERVICE	1010	061	55301	POSTAGE	\$3,400.00
405309	04/05/2024	11755	W. B. MASON COMPANY INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$1,113.90
405310	04/05/2024	11781	WEST MUSIC COMPANY	1010	006	56112	INSTR SUPPLIES - MUSIC	\$433.24
405310	04/05/2024	11781	WEST MUSIC COMPANY	1010	963	56112	INSTR SUPPLIES - MUSIC	\$415.13
405329	04/12/2024	15190	ALEXANDER SANTIAGO	1010	963	53500	TECHNICAL SERVICES	\$500.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$148.50
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$126.79
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$1,501.52
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$1,509.68
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	2321	969	56110	INSTRUCTIONAL SUPPLIES	\$512.60
405337	04/12/2024	10257	CABE	1010	901	58100	DUES & FEES	\$30.00

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405347	04/12/2024	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$9,671.50
405362	04/12/2024	10664	GOPHER	1010	011	56113	INSTR SUPPLIES - PE	\$1,454.66
405364	04/12/2024	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55691	TUITION-OTHER SERV	\$180.00
405369	04/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$875.00
405369	04/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,954.00
405370	04/12/2024	12538	HUSSEY SEATING COMPANY	1010	931	53340	OTHER PROF/TECH SVC	\$1,860.00
405379	04/12/2024	15492	KRISTA PISANO	2025	544	53323	PROF EDUCATIONAL SVC	\$1,575.00
405380	04/12/2024	12177	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$138.50
405382	04/12/2024	12232	MAUREEN LEITAO	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$221.07
405383	04/12/2024	14265	LESSARD LANES	2607	952	58999	OTHER EXPENSES	\$2,000.00
405390	04/12/2024	15487	NAPA AUTO PARTS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$875.34
405391	04/12/2024	11103	NASCO	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$871.38
405392	04/12/2024	11127	NCS PEARSON INC	1010	961	53321	TESTING SERVICES	\$563.13
405394	04/12/2024	14903	NEW YORK SECURITY SOLUTIONS INC	1010	931	54300	REPAIRS & MAINTENANCE	\$3,500.00
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$100.00
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	2334	007	56401	PARENT ACTIVITY SUPPLIES	\$974.49
405226	04/05/2024	15363	BALDWIN MEDIA MARKETING LLC	1010	902	55400	ADVERTISING	\$3,000.00
405251	04/05/2024	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$416.25
405267	04/05/2024	13479	HARTFORD TRUCK EQUIPMENT INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$61.14
405278	04/05/2024	15490	NRG BUSINESS MARKETING LLC	1010	051	56210	HEAT & GAS	\$4,235.68
405286	04/05/2024	14730	SCHOOL SPECIALTY LLC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$195.80
405292	04/05/2024	11560	STADIUM SYSTEMS INC	1010	978	58150	OPER/ATHL EXP	\$5,584.40
405296	04/05/2024	15670	THE GOLF WAREHOUSE LLC	1010	978	57301	NON-INSTR EQUIP - NEW	\$469.85
405297	04/05/2024	15564	THE KEYS COMMUNICATION LISTENING	2020	969	53401	OTHER SERV - SUPPORT	\$3,280.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$388.06
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	003	56100	OFFICE SUPPLIES	\$344.94

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405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$288.35
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$1,165.45
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	090	56100	OFFICE SUPPLIES	\$91.26
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$522.81
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$102.57
405336	04/12/2024	10250	C & M TELEPHONE	1010	931	55300	COMMUNICATIONS	\$250.00
405338	04/12/2024	10302	CDW GOVERNMENT INC	2382	966	56110	INSTRUCTIONAL SUPPLIES	\$685.70
405348	04/12/2024	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$5,435.85
405359	04/12/2024	13880	ALLISON C GALIN	1010	974	55800	TRAVEL REIMBURSEMENT	\$37.72
405362	04/12/2024	10664	GOPHER	1010	007	56113	INSTR SUPPLIES - PE	\$434.91
405369	04/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$52,661.00
405375	04/12/2024	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$208.77
405376	04/12/2024	15072	JOHN J PYTEL	1010	963	53500	TECHNICAL SERVICES	\$500.00
405381	04/12/2024	12291	RYAN M LANGER	1010	902	55400	ADVERTISING	\$209.23
405386	04/12/2024	15464	MAXIMILIAN K SZCZEPANIK	1010	963	53500	TECHNICAL SERVICES	\$820.00
405389	04/12/2024	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$8,161.60
405393	04/12/2024	15503	NEW ENG SCHOOL PUBLIC RELATIONS ASC	1010	902	56100	OFFICE SUPPLIES	\$600.00
405395	04/12/2024	11171	NLR INC	1010	931	56101	CUSTODIAL SUPPLIES	\$30.53
405398	04/12/2024	15649	ODYSSEY COMMUNITY SCHOOL	1010	974	55691	TUITION-OTHER SERV	\$6,912.38
405408	04/12/2024	11308	QUILL CORP	1010	007	56110	INSTRUCTIONAL SUPPLIES	\$347.70
405408	04/12/2024	11308	QUILL CORP	1010	051	56100	OFFICE SUPPLIES	\$79.73
405414	04/12/2024	14730	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	\$73.88
405414	04/12/2024	14730	SCHOOL SPECIALTY LLC	1010	013	56110	INSTRUCTIONAL SUPPLIES	\$1,290.05
405414	04/12/2024	14730	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$3,082.30
405424	04/12/2024	12023	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$24.39
405435	04/12/2024	11714	U S POSTAL SERVICE	1010	006	55301	POSTAGE	\$680.00

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405436	04/12/2024	11755	W. B. MASON COMPANY INC	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$61.40
405443	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$861.25
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$2,819.50
405475	04/19/2024	10051	AIRGAS USA LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$55.95
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	015	54300	REPAIRS & MAINTENANCE	\$2,185.33
405484	04/19/2024	15369	B LINE TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$9,550.00
405489	04/19/2024	15689	CARLOS FERNANDEZ DIAZ	1010	963	53500	TECHNICAL SERVICES	\$600.00
405493	04/19/2024	10368	COMCAST	1010	011	55300	COMMUNICATIONS	\$910.06
405503	04/19/2024	12335	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$633.18
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$776.72
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	007	56112	INSTR SUPPLIES - MUSIC	\$45.89
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$2,130.76
405222	04/05/2024	10084	ANDERSON'S	1010	963	53500	TECHNICAL SERVICES	\$278.93
405242	04/05/2024	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$207.26
405253	04/05/2024	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$4,260.95
405255	04/05/2024	10516	DONALD F PERRAS	2347	053	53320	IN-SERVICE	\$1,300.00
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$457.92
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$3,299.26
405261	04/05/2024	14139	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$631,428.00
405263	04/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
405275	04/05/2024	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$5,102.40
405276	04/05/2024	11147	NEW BRITAIN YOUTH MUSEUM	1010	902	55400	ADVERTISING	\$500.00
405281	04/05/2024	11243	PERKINS TRAVEL CORPORATION	2076	941	55800	TRAVEL REIMBURSEMENT	\$1,250.00
405291	04/05/2024	15371	SPORTS IMPORTS INC	1010	978	58150	OPER/ATHL EXP	\$5,697.90
405293	04/05/2024	11566	STAPLES BUSINESS ADVANTAGE	1010	961	56900	OTHER SUPPLIES	\$405.25
405293	04/05/2024	11566	STAPLES BUSINESS ADVANTAGE	2348	052	56900	OTHER SUPPLIES	\$224.70

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405299	04/05/2024	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$93.31
405301	04/05/2024	15574	TRANSPORTATION MANAGEMENT SOLUTIONS	1010	912	55108	TRANSPORT-HOMELESS	\$1,980.00
405307	04/05/2024	15614	UMI FITNESS LLC	2347	053	53200	INSTRUCTIONAL SERV	\$2,000.00
405312	04/05/2024	15560	WIPEBOOK CORP	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$8,412.00
405322	04/12/2024	15086	ADAM JACOB MYERS	1010	963	53500	TECHNICAL SERVICES	\$450.00
405323	04/12/2024	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$79,040.00
405323	04/12/2024	10035	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$3,471.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	015	55301	POSTAGE	\$51.98
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$194.45
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	951	56100	OFFICE SUPPLIES	\$1,788.18
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	2058	969	56900	OTHER SUPPLIES	\$190.78
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$1,542.13
405344	04/12/2024	14312	CREATIVE RECREATION	1010	931	54300	REPAIRS & MAINTENANCE	\$5,700.00
405345	04/12/2024	10428	CREC	1010	974	55691	TUITION-OTHER SERV	\$5,846.77
405352	04/12/2024	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$586.46
405354	04/12/2024	15597	ELIZABETH LAMONT	2032	542	53320	IN-SERVICE	\$301.66
405361	04/12/2024	15678	GNARLY PARTY RENTALS	1010	013	53325	PARENT ACTIVITIES	\$500.00
405365	04/12/2024	13479	HARTFORD TRUCK EQUIPMENT INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,145.59
405366	04/12/2024	14438	HEIDI EMACK	2032	542	53320	IN-SERVICE	\$304.66
405378	04/12/2024	15186	JULYANNA F KORKATZIS	1010	931	55800	TRAVEL REIMBURSEMENT	\$117.92
405383	04/12/2024	14265	LESSARD LANES	1010	952	56900	OTHER SUPPLIES	\$764.00
405402	04/12/2024	15693	PAYROLLORG	1010	911	58100	DUES & FEES	\$299.00
405403	04/12/2024	14002	PHILIP DEMAND	1010	963	53500	TECHNICAL SERVICES	\$550.00
405407	04/12/2024	13688	QBS INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$48.00
405408	04/12/2024	11308	QUILL CORP	1010	007	56100	OFFICE SUPPLIES	\$318.08
405408	04/12/2024	11308	QUILL CORP	1010	061	56100	OFFICE SUPPLIES	\$655.75

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405408	04/12/2024	11308	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$700.17
405409	04/12/2024	14338	DELANEY R QUINN	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$64.74
405414	04/12/2024	14730	SCHOOL SPECIALTY LLC	1010	061	56113	INSTR SUPPLIES - PE	\$245.23
405415	04/12/2024	13493	SNO-WHITE POWER EQUIPMENT	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$641.64
405427	04/12/2024	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$22.36
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$538.84
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$454.65
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	013	56100	OFFICE SUPPLIES	\$127.53
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$176.94
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$70.41
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	2067	969	56110	INSTRUCTIONAL SUPPLIES	\$324.76
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	2310	061	56900	OTHER SUPPLIES	\$7.99
405224	04/05/2024	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$1,734.79
405225	04/05/2024	15680	ATLANTIC RESTORATION & REMODELING	1010	931	53340	OTHER PROF/TECH SVC	\$7,611.53
405229	04/05/2024	10504	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$43.96
405232	04/05/2024	10254	C I A C	1010	978	57301	NON-INSTR EQUIP - NEW	\$204.00
405246	04/05/2024	10387	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$16,599.00
405250	04/05/2024	11786	WHITSONS SERVICE (NB)	1010	902	56100	OFFICE SUPPLIES	\$187.50
405254	04/05/2024	13693	DIANA L SHEARD	2050	969	53325	PARENT ACTIVITIES	\$300.00
405256	04/05/2024	13612	EDADVANCE	2346	012	53320	IN-SERVICE	\$25,839.63
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$2,404.62
405260	04/05/2024	12576	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$2,614.36
405262	04/05/2024	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	961	56420	LIBRARY BOOKS	\$2,230.22
405279	04/05/2024	11175	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$165.00
405285	04/05/2024	15645	KELLY ROLLO	1010	974	55800	TRAVEL REIMBURSEMENT	\$8.04
405287	04/05/2024	15172	SABRINA J SCOTT	2382	966	55800	TRAVEL REIMBURSEMENT	\$15.68

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405290	04/05/2024	11516	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$24,428.00
405300	04/05/2024	11685	TOM BAXER MUSIC	2601	963	58999	OTHER EXPENSES	\$180.00
405325	04/12/2024	10040	ADVANCED BENEFIT STRATEGIES INC	1010	911	58100	DUES & FEES	\$158.34
405326	04/12/2024	14968	AGPARTS WORLDWIDE INC	1010	061	56900	OTHER SUPPLIES	\$3,114.25
405327	04/12/2024	14577	AIR TEMP MECHANICAL SERVICES INC	2063	931	56900	OTHER SUPPLIES	\$209,920.00
405328	04/12/2024	15067	ALAN R DOUGHERTY	1010	963	53500	TECHNICAL SERVICES	\$500.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	007	56113	INSTR SUPPLIES - PE	\$190.82
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$5,182.85
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$843.17
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$241.67
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$174.42
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$324.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$1,973.71
405350	04/12/2024	10529	EAGLE LEASING CO	1010	931	54400	RENTALS	\$455.00
405351	04/12/2024	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$7,173.20
405356	04/12/2024	15628	ESS NORTHEAST LLC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$35,323.20
405367	04/12/2024	10718	HERFF JONES INC	1010	061	58200	OPER/HS GRAD	\$239.00
405387	04/12/2024	14934	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$6,075.38
405388	04/12/2024	14001	MICHAEL A BIMONTE	1010	963	53500	TECHNICAL SERVICES	\$550.00
405414	04/12/2024	14730	SCHOOL SPECIALTY LLC	1010	977	55500	PRINTING & BINDING	\$393.27
405417	04/12/2024	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$233,267.12
405419	04/12/2024	14118	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$29,936.64
405423	04/12/2024	11625	SWEETWATER SOUND INC	2700	061	58999	OTHER EXPENSES	\$3,945.00
405428	04/12/2024	15564	THE KEYS COMMUNICATION LISTENING	2020	969	53401	OTHER SERV - SUPPORT	\$5,320.00
405430	04/12/2024	14344	TOTAL COMMUNICATIONS INC	2063	931	55300	COMMUNICATIONS	\$55,582.13
405433	04/12/2024	13843	TERRYANN TURCOTTE	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$254.18

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405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$1,253.60
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	007	56100	OFFICE SUPPLIES	\$807.94
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	011	56111	INSTR SUPPLIES - ART	\$376.26
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$7,772.98
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	2050	969	53325	PARENT ACTIVITIES	\$70.00
405236	04/05/2024	10302	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$1,616.74
405247	04/05/2024	10389	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$2,449.29
405250	04/05/2024	11786	WHITSONS SERVICE (NB)	1010	902	56900	OTHER SUPPLIES	\$506.25
405259	04/05/2024	15628	ESS NORTHEAST LLC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$40,147.80
405264	04/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$531.53
405286	04/05/2024	14730	SCHOOL SPECIALTY LLC	1010	008	53325	PARENT ACTIVITIES	\$357.09
405303	04/05/2024	13868	TUXIS OHRS FUEL INC	1010	931	56210	HEAT & GAS	\$11,349.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	011	56112	INSTR SUPPLIES - MUSIC	\$940.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	015	56111	INSTR SUPPLIES - ART	\$438.47
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	015	56112	INSTR SUPPLIES - MUSIC	\$1,147.55
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$278.56
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	941	53500	TECHNICAL SERVICES	\$757.10
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	961	56410	TEXTBOOKS	\$5,562.00
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$79.08
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	2050	969	53325	PARENT ACTIVITIES	\$483.98
405339	04/12/2024	15228	CEGLARZ MOTORS REPAIR & SALES INC	1010	931	57300	NON-INSTR EQUIP - REPLACE	\$3,173.95
405341	04/12/2024	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,213.61
405342	04/12/2024	12335	COMCAST BUSINESS	2382	966	55050	OTHER PURCHASE SERVICES	\$201.12
405351	04/12/2024	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$1,678.71
405352	04/12/2024	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$18,150.39
405353	04/12/2024	10569	ELECTRICAL WHOLESALERS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$2,838.22

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405363	04/12/2024	10669	GRAINGER	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$423.51
405369	04/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$53.00
405371	04/12/2024	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$12,879.87
405373	04/12/2024	10777	INTEGRATED TECHNICAL SYSTEMS INC	1010	931	54300	REPAIRS & MAINTENANCE	\$2,729.00
405413	04/12/2024	11469	SCHOOL HEALTH CORPORATION	1010	974	56900	OTHER SUPPLIES	\$433.72
405419	04/12/2024	14118	SOLTERRA ACADEMY	1010	974	55690	TUITION - OUTPLACED	\$8,555.00
405421	04/12/2024	11566	STAPLES BUSINESS ADVANTAGE	1010	951	56100	OFFICE SUPPLIES	\$938.98
405425	04/12/2024	11630	T. K. C.	1010	931	54300	REPAIRS & MAINTENANCE	\$3,197.80
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	003	56100	OFFICE SUPPLIES	\$2,250.96
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$2,507.20
405436	04/12/2024	11755	W. B. MASON COMPANY INC	2334	007	56100	OFFICE SUPPLIES	\$31.34
405437	04/12/2024	11769	WATERFORD COUNTRY SCHOOL	1010	974	55630	TUITION - PRIV IN-STATE	\$9,700.00
405442	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$8,384.42
405443	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$2,191.92
405444	04/12/2024	11818	YWCA OF NEW BRITAIN	2326	047	55050	OTHER PURCHASE SERVICES	\$22,500.00
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$748.21
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$7,597.28
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$1,119.53
405476	04/19/2024	15542	WILSON ALFORD	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$58.00
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,592.66
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,253.16
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$8,680.39
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$699.02
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	2310	052	56900	OTHER SUPPLIES	\$56.99
405546	04/19/2024	15439	HUSSEIHANN N VILLANUEVA	2630	969	58999	OTHER EXPENSES	\$2,550.00
405565	04/19/2024	15602	SARAH A LARSEN	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$51.52

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405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	013	56270	WATER	\$3,162.22
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	006	56210	HEAT & GAS	\$6,870.73
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	008	56210	HEAT & GAS	\$3,290.45
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	052	56210	HEAT & GAS	\$6,200.36
405578	04/19/2024	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$165.00
405586	04/19/2024	15660	AMILCAR RODRIGUEZ	1010	931	55800	TRAVEL REIMBURSEMENT	\$44.22
405592	04/19/2024	14730	SCHOOL SPECIALTY LLC	1010	015	56100	OFFICE SUPPLIES	\$964.68
405596	04/19/2024	13528	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$906.13
405598	04/19/2024	11567	STATE OF CONN BUREAU OF BOILERS	1010	931	53340	OTHER PROF/TECH SVC	\$400.00
405600	04/19/2024	11630	T. K. C.	1010	007	54300	REPAIRS & MAINTENANCE	\$828.50
405634	04/26/2024	10024	ACES	1010	974	55690	TUITION - OUTPLACED	\$237.50
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	2334	007	56100	OFFICE SUPPLIES	\$801.30
405653	04/26/2024	10350	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$1,368.00
405655	04/26/2024	10371	COMMUNITY CHILD GUIDANCE CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$7,434.00
405657	04/26/2024	10411	CORECOURSEGPA COM	1010	978	57301	NON-INSTR EQUIP - NEW	\$300.00
405659	04/26/2024	10428	CREC	1010	974	55690	TUITION - OUTPLACED	\$11,386.79
405689	04/26/2024	11103	NASCO	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$2,372.70
405702	04/26/2024	11308	QUILL CORP	1010	977	55500	PRINTING & BINDING	\$127.64
405711	04/26/2024	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$137,226.70
405712	04/26/2024	14118	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$583.68
405720	04/26/2024	11717	ULINE INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$431.72
405217	04/05/2024	10024	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$6,113.76
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$233.28
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	006	56100	OFFICE SUPPLIES	\$532.10
405220	04/05/2024	14395	AMAZON.COM SERVICES INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$252.76
405227	04/05/2024	15655	JANET BASS	1010	974	56900	OTHER SUPPLIES	\$100.00

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405231	04/05/2024	10250	C & M TELEPHONE	1010	931	55300	COMMUNICATIONS	\$1,896.38
405237	04/05/2024	10311	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$5,742.00
405238	04/05/2024	10368	COMCAST	1010	052	56220	ELECTRICITY	\$11.19
405239	04/05/2024	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$179.35
405240	04/05/2024	10368	COMCAST	1010	052	56220	ELECTRICITY	\$707.07
405243	04/05/2024	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$372.82
405256	04/05/2024	13612	EDADVANCE	2348	052	53320	IN-SERVICE	\$12,919.85
405268	04/05/2024	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$1,206.74
405272	04/05/2024	12098	JOHN P MAYETTE	1010	062	56103	MISC (EQUIP) SUPPLIES	\$85.48
405278	04/05/2024	15490	NRG BUSINESS MARKETING LLC	1010	931	56210	HEAT & GAS	\$608.94
405282	04/05/2024	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
405283	04/05/2024	15682	ALONDRA PLANAS TORRES	1010	911	56100	OFFICE SUPPLIES	\$15.00
405302	04/05/2024	13342	TRINITY-ON-MAIN LTD	2382	966	54400	RENTALS	\$500.00
405304	04/05/2024	11714	U S POSTAL SERVICE	1010	005	55301	POSTAGE	\$173.40
405321	04/12/2024	11941	ACME APPLIANCE	1010	052	54300	REPAIRS & MAINTENANCE	\$675.00
405323	04/12/2024	10035	ADELBROOK INC	1010	974	55691	TUITION-OTHER SERV	\$4,112.50
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	015	56100	OFFICE SUPPLIES	\$440.30
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$2,884.29
405333	04/12/2024	14395	AMAZON.COM SERVICES INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$87.98
405345	04/12/2024	10428	CREC	1010	974	55690	TUITION - OUTPLACED	\$10,020.95
405347	04/12/2024	14151	CT EARS LLC	1010	974	53409	OTHER SERV - REG ED	\$2,772.00
405349	04/12/2024	12174	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$74.37
405360	04/12/2024	15216	ANTHONY J GASPER	1010	902	55800	TRAVEL REIMBURSEMENT	\$441.65
405369	04/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$5,848.00
405369	04/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,809.28
405377	04/12/2024	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$5,005.23

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405385	04/12/2024	15296	MATEUSZ PANEK	1010	963	53500	TECHNICAL SERVICES	\$820.00
405391	04/12/2024	11103	NASCO	1010	052	56115	INSTR SUPPLIES-CULINARY	\$1,170.57
405396	04/12/2024	13902	NOVUS INSIGHT INC	1010	921	53510	DP AND CODING SERV	\$361.00
405401	04/12/2024	14882	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,475.00
405404	04/12/2024	15020	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,636.17
405404	04/12/2024	15020	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	\$1,462.50
405411	04/12/2024	12175	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$46.16
405419	04/12/2024	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$159,171.18
405431	04/12/2024	12303	TRC	1010	931	54101	REFUSE REMOVAL	\$3,106.00
405445	04/12/2024	11818	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$19,729.18
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	005	54300	REPAIRS & MAINTENANCE	\$2,545.36
405476	04/19/2024	15542	WILSON ALFORD	1010	052	56115	INSTR SUPPLIES-CULINARY	\$324.58
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	012	54300	REPAIRS & MAINTENANCE	\$445.00
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	051	54300	REPAIRS & MAINTENANCE	\$872.80
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	052	56111	INSTR SUPPLIES - ART	\$824.91
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	052	56112	INSTR SUPPLIES - MUSIC	\$294.88
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$10,525.39
405510	04/19/2024	10425	CREATIVE PROMOTIONS	2008	969	56900	OTHER SUPPLIES	\$6,939.15
405511	04/19/2024	11786	WHITSONS SERVICE (NB)	2624	052	58999	OTHER EXPENSES	\$173.25
405514	04/19/2024	14235	DARREN PIGHT	2032	542	53320	IN-SERVICE	\$250.00
405522	04/19/2024	10532	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$300.00
405528	04/19/2024	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,903.31
405543	04/19/2024	13479	HARTFORD TRUCK EQUIPMENT INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$50.00
405549	04/19/2024	15527	INFINITE LOVE AND SERENITY LLC	1010	977	53200	INSTRUCTIONAL SERV	\$150.00
405551	04/19/2024	13599	INTERNET SAFETY CONCEPTS LLC	2046	012	53200	INSTRUCTIONAL SERV	\$3,675.00
405562	04/19/2024	10914	KONE INC	1010	008	54300	REPAIRS & MAINTENANCE	\$1,815.09

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405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	009	56270	WATER	\$1,016.85
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	007	56210	HEAT & GAS	\$1,260.31
405577	04/19/2024	11199	ORIENTAL TRADING COMPANY	2334	007	56110	INSTRUCTIONAL SUPPLIES	\$291.64
405590	04/19/2024	14367	NEBESKA SANCHEZ	2334	003	56110	INSTRUCTIONAL SUPPLIES	\$46.73
405591	04/19/2024	11455	SCHOLASTIC BOOK FAIRS	2619	009	58999	OTHER EXPENSES	\$1,194.37
405594	04/19/2024	11520	SHRED IT CONNECTICUT	1010	912	53500	TECHNICAL SERVICES	\$213.96
405595	04/19/2024	13493	SNO-WHITE POWER EQUIPMENT	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$126.99
405597	04/19/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$644.21
405599	04/19/2024	11625	SWEETWATER SOUND INC	2601	963	58999	OTHER EXPENSES	\$2,277.00
405601	04/19/2024	11635	TAP COMMERCIAL WATER TREATMENT LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$931.84
405607	04/19/2024	14816	TK ELEVATOR CORPORATION	1010	061	54300	REPAIRS & MAINTENANCE	\$716.45
405608	04/19/2024	14344	TOTAL COMMUNICATIONS INC	2063	931	55300	COMMUNICATIONS	\$62,865.30
405614	04/19/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2058	969	53323	PROF EDUCATIONAL SVC	\$1,680.00
405633	04/26/2024	10017	ACADEMIC THERAPY PUBLICATIONS	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$5,725.50
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	1010	098	56110	INSTRUCTIONAL SUPPLIES	\$166.89
405643	04/26/2024	14619	CHRISTOPHER L BADENHOP	2025	544	53320	IN-SERVICE	\$1,456.90
405652	04/26/2024	10328	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$20,021.06
405666	04/26/2024	14613	ANNA M DUFFIN	1010	961	55800	TRAVEL REIMBURSEMENT	\$36.78
405669	04/26/2024	14139	FIRST STUDENT INC	1010	008	55100	TRANSPORTATION	\$240.00
405669	04/26/2024	14139	FIRST STUDENT INC	2028	969	55100	TRANSPORTATION	\$975.00
405674	04/26/2024	15076	IMPERIAL DADE	2348	052	56900	OTHER SUPPLIES	\$2,433.75
405679	04/26/2024	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$58,873.20
405681	04/26/2024	14855	JOAN P LANDRUM	2067	969	55800	TRAVEL REIMBURSEMENT	\$51.79
405694	04/26/2024	11142	NEW BRITAIN PARKS & RECREATION	2050	969	53325	PARENT ACTIVITIES	\$430.00
405710	04/26/2024	13882	KEIRA Z SOLER	1010	961	55800	TRAVEL REIMBURSEMENT	\$36.31
405712	04/26/2024	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$1,663.29

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405715	04/26/2024	11605	SUBURBAN OFFICE FURNITURE	1010	061	56100	OFFICE SUPPLIES	\$2,751.00
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	977	55500	PRINTING & BINDING	\$184.79
405438	04/12/2024	11774	WEBER'S NURSERY & FLORIST	1010	931	54103	SNOW PLOWING / SANDING	\$13,250.00
405442	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$1,892.56
405443	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$2,530.25
405443	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$15,786.58
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	011	54300	REPAIRS & MAINTENANCE	\$537.50
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	2334	007	56110	INSTRUCTIONAL SUPPLIES	\$347.02
405491	04/19/2024	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$498.82
405497	04/19/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$191.03
405502	04/19/2024	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$2,159.25
405511	04/19/2024	11786	WHITSONS SERVICE (NB)	2619	009	58999	OTHER EXPENSES	\$42.25
405513	04/19/2024	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$15,890.91
405518	04/19/2024	13530	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$1,073.30
405520	04/19/2024	10521	DRAIN DOCTOR INC	1010	061	54300	REPAIRS & MAINTENANCE	\$370.00
405525	04/19/2024	13757	ENGAGING SCHOOLS INC	2347	053	53320	IN-SERVICE	\$24,466.99
405559	04/19/2024	12461	LISA K KAWECKI	1010	978	57301	NON-INSTR EQUIP - NEW	\$150.00
405568	04/19/2024	15464	MAXIMILIAN K SZCZEPANIK	1010	963	53500	TECHNICAL SERVICES	\$800.00
405570	04/19/2024	15421	TERRI V MULCUNRY	1010	974	55800	TRAVEL REIMBURSEMENT	\$3.55
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	051	56270	WATER	\$6,326.68
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	061	56210	HEAT & GAS	\$7,304.44
405576	04/19/2024	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$6,781.50
405580	04/19/2024	11260	PITNEY BOWES BANK INC	1010	061	55301	POSTAGE	\$3,126.00
405584	04/19/2024	13854	PYRAMID EDUCATIONAL CONSULTANTS INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$1,432.75
405593	04/19/2024	11513	SHERWIN WILLIAMS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$85.38

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405597	04/19/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$14,907.49
405606	04/19/2024	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$104.74
405632	04/26/2024	10003	4IMPRINT	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$1,070.24
405635	04/26/2024	15476	ACTIVATE LEARNING	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$9,542.40
405636	04/26/2024	11331	ADT COMMERCIAL LLC	1010	931	53340	OTHER PROF/TECH SVC	\$454.93
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$5,119.52
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	2334	007	56110	INSTRUCTIONAL SUPPLIES	\$393.03
405639	04/26/2024	15037	AMERICAN READING COMPANY INC	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$58.50
405644	04/26/2024	15329	BEN BRONZ FOUNDATION INC	1010	974	55630	TUITION - PRIV IN-STATE	\$40,800.00
405647	04/26/2024	12089	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$213.13
405649	04/26/2024	14967	NICHOLAS O CATALANO	1010	978	57301	NON-INSTR EQUIP - NEW	\$167.30
405655	04/26/2024	10371	COMMUNITY CHILD GUIDANCE CLINIC INC	1010	974	55690	TUITION - OUTPLACED	\$378.00
405660	04/26/2024	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$221.00
405664	04/26/2024	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55630	TUITION - PRIV IN-STATE	\$8,376.82
405676	04/26/2024	10788	J.W. PEPPER & SON INC	1010	008	56112	INSTR SUPPLIES - MUSIC	\$138.95
405677	04/26/2024	15690	JEWELS OF BEAUTY LLC	2060	969	55050	OTHER PURCHASE SERVICES	\$600.00
405692	04/26/2024	11127	NCS PEARSON INC	1010	961	57350	SOFTWARE-TECH. RELATED	\$5,408.00
405699	04/26/2024	11286	PRENTKE ROMICH COMPANY	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$49.99
405702	04/26/2024	11308	QUILL CORP	2382	966	56110	INSTRUCTIONAL SUPPLIES	\$380.78
405706	04/26/2024	15552	SEEDS OF LEARNING LLC	1010	974	53300	EMPLOYEE TRAIN & DEV	\$1,400.00
405717	04/26/2024	15564	THE KEYS COMMUNICATION LISTENING	2020	969	53401	OTHER SERV - SUPPORT	\$2,920.00
405399	04/12/2024	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$5,751.20
405400	04/12/2024	11201	OTIS ELEVATOR COMPANY	1010	931	53340	OTHER PROF/TECH SVC	\$435.28
405405	04/12/2024	13544	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$16,600.00
405406	04/12/2024	11305	PURELAND SUPPLY	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$578.80
405414	04/12/2024	14730	SCHOOL SPECIALTY LLC	1010	007	56111	INSTR SUPPLIES - ART	\$128.59

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405414	04/12/2024	14730	SCHOOL SPECIALTY LLC	1010	013	56100	OFFICE SUPPLIES	\$94.36
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	961	56100	OFFICE SUPPLIES	\$47.10
405441	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2326	048	55050	OTHER PURCHASE SERVICES	\$27,000.00
405442	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$1,910.62
405442	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$219.46
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$3,444.10
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$6,580.50
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$28,879.82
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	007	54300	REPAIRS & MAINTENANCE	\$742.35
405477	04/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	091	54300	REPAIRS & MAINTENANCE	\$1,452.60
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	052	56100	OFFICE SUPPLIES	\$1,233.45
405487	04/19/2024	10232	BRIGHT WHITE PAPER CO	1010	052	56100	OFFICE SUPPLIES	\$2,213.97
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$2,295.69
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$2,123.41
405511	04/19/2024	11786	WHITSONS SERVICE (NB)	1010	931	53320	IN-SERVICE	\$251.25
405522	04/19/2024	10532	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$15,512.51
405527	04/19/2024	15628	ESS NORTHEAST LLC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$41,857.20
405528	04/19/2024	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$107.96
405528	04/19/2024	12576	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$4,571.03
405530	04/19/2024	14139	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$495.00
405531	04/19/2024	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	961	56420	LIBRARY BOOKS	\$3,800.67
405532	04/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
405555	04/19/2024	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,528.83
405556	04/19/2024	15119	JOSEPH R FORAN	1010	963	53500	TECHNICAL SERVICES	\$500.00
405557	04/19/2024	15337	KATHERINE ELIZABETH BALBI	2025	544	53323	PROF EDUCATIONAL SVC	\$1,387.50
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	003	56270	WATER	\$645.73

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405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	006	56270	WATER	\$1,576.65
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	008	56270	WATER	\$2,872.00
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	012	56270	WATER	\$2,580.80
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	052	56270	WATER	\$3,996.23
405574	04/19/2024	14903	NEW YORK SECURITY SOLUTIONS INC	2063	931	56900	OTHER SUPPLIES	\$76,956.29
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	009	56210	HEAT & GAS	\$3,051.27
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	015	56210	HEAT & GAS	\$2,503.43
405585	04/19/2024	13676	RELAY GRADUATE SCHOOL OF EDUCATION	2343	941	55600	TUITION	\$3,000.00
405592	04/19/2024	14730	SCHOOL SPECIALTY LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$73.02
405592	04/19/2024	14730	SCHOOL SPECIALTY LLC	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$494.30
405602	04/19/2024	15563	TASCA AUTOMOTIVE GROUP EAST CT INC	1010	931	54300	REPAIRS & MAINTENANCE	\$555.78
405603	04/19/2024	10330	THE CHILDREN'S MUSEUM INC	2346	012	53200	INSTRUCTIONAL SERV	\$7,500.00
405611	04/19/2024	11755	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$1,378.55
405634	04/26/2024	10024	ACES	1010	974	55691	TUITION-OTHER SERV	\$1,309.00
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	1010	962	56100	OFFICE SUPPLIES	\$450.29
405646	04/26/2024	15579	ASHLEY M BIELERT	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$48.99
405648	04/26/2024	15650	CARBIDE 3D LLC	2396	061	57346	INSTR EQUIP - NEW	\$15,675.00
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$541.87
405436	04/12/2024	11755	W. B. MASON COMPANY INC	2303	008	57301	NON-INSTR EQUIP - NEW	\$366.49
405439	04/12/2024	11781	WEST MUSIC COMPANY	1010	006	56112	INSTR SUPPLIES - MUSIC	\$420.93
405440	04/12/2024	11795	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$5,805.00
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	008	54300	REPAIRS & MAINTENANCE	\$7,122.07
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$1,227.94
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$2,211.72
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$320.91
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$629.33

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405479	04/19/2024	14395	AMAZON.COM SERVICES INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$311.73
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$1,696.46
405490	04/19/2024	10302	CDW GOVERNMENT INC	1010	911	56100	OFFICE SUPPLIES	\$739.26
405492	04/19/2024	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,457.63
405496	04/19/2024	10368	COMCAST	1010	012	55300	COMMUNICATIONS	\$828.53
405498	04/19/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$389.94
405504	04/19/2024	12335	COMCAST BUSINESS	1010	003	55300	COMMUNICATIONS	\$593.21
405508	04/19/2024	13764	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$31,073.01
405521	04/19/2024	10532	EARLY LEARNING PROGRAM INC	2326	534	55050	OTHER PURCHASE SERVICES	\$9,000.00
405536	04/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
405537	04/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
405541	04/19/2024	10669	GRAINGER	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,832.84
405566	04/19/2024	13972	KAY LESLIE LIBBY	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$16.98
405587	04/19/2024	14284	MAYRA L RODRIGUEZ	1010	952	56900	OTHER SUPPLIES	\$35.08
405588	04/19/2024	15688	STACEY E ROSADO	2090	061	56900	OTHER SUPPLIES	\$63.25
405610	04/19/2024	12480	US TAEKWONDO CENTER CT INC	2346	012	53200	INSTRUCTIONAL SERV	\$15,000.00
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$3,203.64
405656	04/26/2024	10389	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$13,082.54
405668	04/26/2024	13584	EVERGREEN CENTER INCORPORATED	1010	974	55611	TUITION - LOC RESIDENTIAL	\$12,338.93
405669	04/26/2024	14139	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$39,837.90
405673	04/26/2024	14446	ID WHOLESALER	1010	061	56900	OTHER SUPPLIES	\$3,790.00
405678	04/26/2024	10871	JUSTICE RESOURCE INSTITUTE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$10,665.48
405679	04/26/2024	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55690	TUITION - OUTPLACED	\$2,550.00
405680	04/26/2024	15686	KNOWBE4 INC	1010	921	53510	DP AND CODING SERV	\$39,556.00
405685	04/26/2024	11077	MCKESSON MEDICAL - SURGICAL	1010	974	56900	OTHER SUPPLIES	\$749.28
405695	04/26/2024	11176	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$41,040.40

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405696	04/26/2024	11259	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$806.13
405704	04/26/2024	15111	ROTARY CLUB OF NEW BRITAIN - BERLIN	1010	902	58100	DUES & FEES	\$120.00
405713	04/26/2024	13704	SOUTHERN REGIONAL EDUCATION BOARD	2028	969	53320	IN-SERVICE	\$9,600.00
405719	04/26/2024	12831	CHRISTINE A TILTON	1010	961	55800	TRAVEL REIMBURSEMENT	\$48.58
405436	04/12/2024	11755	W. B. MASON COMPANY INC	1010	013	56100	OFFICE SUPPLIES	\$407.42
405439	04/12/2024	11781	WEST MUSIC COMPANY	1010	005	56112	INSTR SUPPLIES - MUSIC	\$233.64
405442	04/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,243.67
405445	04/12/2024	11818	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$125,228.58
405471	04/19/2024	14658	ADINA'S PIZZERIA	1010	952	56900	OTHER SUPPLIES	\$187.00
405474	04/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	003	54300	REPAIRS & MAINTENANCE	\$261.00
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$4,437.45
405479	04/19/2024	14395	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$100.33
405483	04/19/2024	10138	B & H PHOTO VIDEO INC	1010	052	54300	REPAIRS & MAINTENANCE	\$2,114.50
405486	04/19/2024	15425	JANICE D BRADBURY	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$332.93
405488	04/19/2024	10250	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$705.25
405495	04/19/2024	10368	COMCAST	1010	005	55300	COMMUNICATIONS	\$571.96
405499	04/19/2024	12335	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$600.60
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,713.83
405507	04/19/2024	10391	CONNECTICUT PLYWOOD CORP	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$665.60
405511	04/19/2024	11786	WHITSONS SERVICE (NB)	1010	090	56100	OFFICE SUPPLIES	\$130.00
405512	04/19/2024	12825	CUSTOMINK LLC	1010	963	53500	TECHNICAL SERVICES	\$1,312.00
405545	04/19/2024	10730	HOME DEPOT CREDIT SERVICES	2384	062	56110	INSTRUCTIONAL SUPPLIES	\$2,973.12
405547	04/19/2024	12538	HUSSEY SEATING COMPANY	1010	931	53340	OTHER PROF/TECH SVC	\$950.00
405552	04/19/2024	10788	J.W. PEPPER & SON INC	1010	011	56112	INSTR SUPPLIES - MUSIC	\$102.99
405554	04/19/2024	14017	JEANINE K PRAY	1010	963	53500	TECHNICAL SERVICES	\$500.00
405558	04/19/2024	15333	KATIE MCGINNIS	2025	544	53323	PROF EDUCATIONAL SVC	\$1,200.00

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405560	04/19/2024	13943	KEITH E THOMPSON	2032	542	53320	IN-SERVICE	\$250.00
405564	04/19/2024	14523	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$2,675.00
405579	04/19/2024	13391	PIONEER VALLEY BOOKS	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$1,309.23
405582	04/19/2024	13146	POWERSCHOOL GROUP LLC	1010	911	53320	IN-SERVICE	\$1,125.00
405592	04/19/2024	14730	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$94.76
405599	04/19/2024	11625	SWEETWATER SOUND INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$785.85
405606	04/19/2024	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$93.54
405611	04/19/2024	11755	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$969.79
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	1010	961	56410	TEXTBOOKS	\$0.00
405640	04/26/2024	12095	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$40.40
405642	04/26/2024	10138	B & H PHOTO VIDEO INC	2396	061	57346	INSTR EQUIP - NEW	\$79,975.74
405650	04/26/2024	10302	CDW GOVERNMENT INC	1010	931	57301	NON-INSTR EQUIP - NEW	\$0.00
405654	04/26/2024	10347	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$1,989.42
405656	04/26/2024	10389	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$13,772.92
405659	04/26/2024	10428	CREC	1010	974	53409	OTHER SERV - REG ED	\$763.75
405659	04/26/2024	10428	CREC	1010	974	55691	TUITION-OTHER SERV	\$44,998.56
405661	04/26/2024	14988	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$4,222.68
405662	04/26/2024	10489	DELL COMPUTER CORPORATION	1010	962	56100	OFFICE SUPPLIES	\$867.79
405663	04/26/2024	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$1,477.77
405665	04/26/2024	13884	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$7,293.00
405670	04/26/2024	15679	FLIPSNACK LLC	1010	902	56100	OFFICE SUPPLIES	\$663.60
405684	04/26/2024	15556	MASCOT JUNCTION	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$599.00
405688	04/26/2024	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$6,308.80
405697	04/26/2024	11270	POCKET NURSE	2028	969	57346	INSTR EQUIP - NEW	\$15,950.00
405700	04/26/2024	12859	PROJECT GENESIS INC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,992.00
405707	04/26/2024	11906	SERVICESTAR DOCUMENT MANAGEMENT LLC	1010	921	53510	DP AND CODING SERV	\$899.00

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405480	04/19/2024	15037	AMERICAN READING COMPANY INC	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$819.75
405482	04/19/2024	13164	APPLE INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$3,830.00
405485	04/19/2024	15393	B&G RESTAURANT SUPPLY INC	1010	061	57346	INSTR EQUIP - NEW	\$2,912.26
405488	04/19/2024	10250	C & M TELEPHONE	1010	011	54300	REPAIRS & MAINTENANCE	\$573.75
405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,752.63
405515	04/19/2024	14285	DAWN BENSON	2012	999	53320	IN-SERVICE	\$300.00
405522	04/19/2024	10532	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	\$135.00
405529	04/19/2024	14766	FETCH A RIDE	1010	912	55108	TRANSPORT-HOMELESS	\$3,600.00
405533	04/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
405539	04/19/2024	15627	FUNCTION COMPANY INC	1010	902	55400	ADVERTISING	\$468.00
405546	04/19/2024	15439	HUSSEIHANN N VILLANUEVA	2025	544	53323	PROF EDUCATIONAL SVC	\$625.00
405548	04/19/2024	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$7,203.65
405550	04/19/2024	10777	INTEGRATED TECHNICAL SYSTEMS INC	1010	931	53340	OTHER PROF/TECH SVC	\$3,854.78
405561	04/19/2024	13016	KLINGBERG COMPREHENSIVE FAM SER INC	2019	969	53340	OTHER PROF/TECH SVC	\$26,999.94
405563	04/19/2024	13606	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$957.10
405569	04/19/2024	15066	MARSHA F MICHAUD	2334	013	56110	INSTRUCTIONAL SUPPLIES	\$58.69
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	005	56270	WATER	\$2,359.58
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	015	56270	WATER	\$2,081.44
405577	04/19/2024	11199	ORIENTAL TRADING COMPANY	2334	007	56402	ATTENDANCE OUTREACH	\$370.88
405581	04/19/2024	11259	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$2,371.74
405597	04/19/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$99,590.94
405604	04/19/2024	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$129.20
405609	04/19/2024	13868	TUXIS OHRS FUEL INC	1010	931	56210	HEAT & GAS	\$5,046.52
405611	04/19/2024	11755	W. B. MASON COMPANY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$1,485.20
405613	04/19/2024	11795	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$21,729.60
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$60.37

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405638	04/26/2024	14395	AMAZON.COM SERVICES INC	2042	969	56900	OTHER SUPPLIES	\$150.55
405664	04/26/2024	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55611	TUITION - LOC RESIDENTIAL	\$2,650.50
405664	04/26/2024	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55690	TUITION - OUTPLACED	\$4,515.46
405665	04/26/2024	13884	DOMUS KIDS INC	1010	974	53409	OTHER SERV - REG ED	\$4,719.00
405667	04/26/2024	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$2,492.70
405672	04/26/2024	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55630	TUITION - PRIV IN-STATE	\$45,907.00
405687	04/26/2024	14564	MOHAWK USA LLC	1010	921	57345	INSTR EQUIP - REPLACE	\$6,945.00
405690	04/26/2024	11104	NASSP	2624	052	58999	OTHER EXPENSES	\$385.00
405691	04/26/2024	15695	NBHS PARENT MUSIC ASSOCIATION	1010	911	56100	OFFICE SUPPLIES	\$2,500.00
405693	04/26/2024	11142	NEW BRITAIN PARKS & RECREATION	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$600.00
405701	04/26/2024	11933	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$409.12
405702	04/26/2024	11308	QUILL CORP	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$3,615.86
405716	04/26/2024	15051	SUSAN LARESE VIVIAN	2025	544	53323	PROF EDUCATIONAL SVC	\$225.00
405722	04/26/2024	11769	WATERFORD COUNTRY SCHOOL	1010	974	55630	TUITION - PRIV IN-STATE	\$3,395.00
405651	04/26/2024	10308	CENGAGE LEARNING INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$3,366.00
405667	04/26/2024	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	912	55108	TRANSPORT-HOMELESS	\$880.60
405669	04/26/2024	14139	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$682,114.49
405682	04/26/2024	15684	LIVING JUSTICE PRESS	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$1,340.00
405705	04/26/2024	11493	SCOTTS FLOWERS INC	1010	902	56900	OTHER SUPPLIES	\$75.00
405709	04/26/2024	11529	SIR SPEEDY #8018	1010	061	56100	OFFICE SUPPLIES	\$619.00
405712	04/26/2024	14118	SOLTERRA ACADEMY	1010	974	55690	TUITION - OUTPLACED	\$150.00
405718	04/26/2024	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$131.88
405721	04/26/2024	11755	W. B. MASON COMPANY INC	1010	003	56100	OFFICE SUPPLIES	\$0.00
405724	04/26/2024	11795	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$31,168.80
405488	04/19/2024	10250	C & M TELEPHONE	1010	012	54300	REPAIRS & MAINTENANCE	\$255.75
405500	04/19/2024	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$604.64

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405506	04/19/2024	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$6,978.54
405509	04/19/2024	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$12,426.79
405523	04/19/2024	15654	EASYSUITE SOFTWARE	1010	921	53510	DP AND CODING SERV	\$8,086.02
405526	04/19/2024	14883	ENGRAVING SYSTEMS LLC	2028	969	57346	INSTR EQUIP - NEW	\$33,014.00
405528	04/19/2024	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$14,705.40
405528	04/19/2024	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$3,560.88
405534	04/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
405538	04/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
405540	04/19/2024	15691	REBECCA GONZALEZ	1010	931	53320	IN-SERVICE	\$120.35
405545	04/19/2024	10730	HOME DEPOT CREDIT SERVICES	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,823.08
405553	04/19/2024	14415	MEGAN R JANULAWICZ	1010	052	56115	INSTR SUPPLIES-CULINARY	\$55.85
405563	04/19/2024	13606	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$36.59
405571	04/19/2024	11144	NEW BRITAIN PLUMBING SUPPLY CO	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,238.05
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	007	56270	WATER	\$2,360.66
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	011	56270	WATER	\$4,067.20
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	053	56270	WATER	\$4,682.88
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	061	56270	WATER	\$9,271.81
405573	04/19/2024	10197	NEW BRITAIN WATER DEPT	1010	931	56270	WATER	\$806.29
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	011	56210	HEAT & GAS	\$9,626.49
405575	04/19/2024	15490	NRG BUSINESS MARKETING LLC	1010	053	56210	HEAT & GAS	\$5,803.30
405583	04/19/2024	15321	PRIMO PRESS LLC	1010	015	56100	OFFICE SUPPLIES	\$635.00
405589	04/19/2024	15201	SACRED HEART UNIVERSITY INC	2343	941	55600	TUITION	\$900.00
405612	04/19/2024	11781	WEST MUSIC COMPANY	1010	011	56112	INSTR SUPPLIES - MUSIC	\$959.82
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	1010	061	56900	OTHER SUPPLIES	\$3,247.39
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	1010	062	56100	OFFICE SUPPLIES	\$737.14
405638	04/26/2024	14395	AMAZON.COM SERVICES INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$224.65

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405641	04/26/2024	13543	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$10,000.00
405645	04/26/2024	13025	BERLIN PUBLIC SCHOOLS	1010	912	55108	TRANSPORT-HOMELESS	\$5,665.63
405650	04/26/2024	10302	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$7,100.00
405658	04/26/2024	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$2,914.56
405659	04/26/2024	10428	CREC	1010	974	55610	TUITION - PUBLIC IN-STATE	\$38,048.14
405668	04/26/2024	13584	EVERGREEN CENTER INCORPORATED	1010	974	55631	TUITION - PRIV O-O-STATE	\$12,338.93
405669	04/26/2024	14139	FIRST STUDENT INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$44,047.30
405671	04/26/2024	10664	GOPHER	1010	061	56113	INSTR SUPPLIES - PE	\$3,773.56
405672	04/26/2024	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55690	TUITION - OUTPLACED	\$2,925.00
405675	04/26/2024	10769	INNOVATIVE SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,025.00
405679	04/26/2024	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55691	TUITION-OTHER SERV	\$9,900.00
405683	04/26/2024	10988	MANCHESTER HIGH SCHOOL	1010	978	57301	NON-INSTR EQUIP - NEW	\$320.00
405686	04/26/2024	14257	MICHELLE RUSSELL	2325	969	53323	PROF EDUCATIONAL SVC	\$300.00
405695	04/26/2024	11176	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$78,786.00
405698	04/26/2024	11274	POSITIVE PROMOTIONS INC	1010	961	56900	OTHER SUPPLIES	\$3,471.47
405702	04/26/2024	11308	QUILL CORP	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$248.51
405703	04/26/2024	12667	ROCKLER WOODWORKING AND HARDWARE	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$1,799.98
405721	04/26/2024	11755	W. B. MASON COMPANY INC	1010	053	56110	INSTRUCTIONAL SUPPLIES	\$0.00
405725	04/26/2024	11818	YWCA OF NEW BRITAIN	1010	902	55400	ADVERTISING	\$550.00
405708	04/26/2024	11511	SHEFFIELD POTTERY INC	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$554.44
405714	04/26/2024	11560	STADIUM SYSTEMS INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$360.96
405721	04/26/2024	11755	W. B. MASON COMPANY INC	1010	977	55500	PRINTING & BINDING	\$0.00
405723	04/26/2024	11781	WEST MUSIC COMPANY	1010	011	56112	INSTR SUPPLIES - MUSIC	\$194.35
							TOTAL	\$5,359,699.76